

SENATE

SCOTT W. CYRWAY, DISTRICT 16, CHAIR
DAVID WOODSOME, DISTRICT 33
MICHAEL E. CARPENTER, DISTRICT 2

CRAIG NALE, LEGISLATIVE ANALYST
JULIA BROWN, COMMITTEE CLERK



HOUSE

ROBERT S. DUCHESNE, HUDSON, CHAIR
ROBERT W. ALLEY, SR., BEALS
DENISE PATRICIA HARLOW, PORTLAND
CATHERINE M. NADEAU, WINSLOW
PAUL A. STEARNS, GUILFORD
STEPHEN J. WOOD, GREENE
ROGER E. REED, CARMEL
PETER A. LYFORD, EDDINGTON
TIMOTHY S. THERIAULT, CHINA
GINA M. MASON, LISBON

STATE OF MAINE
ONE HUNDRED AND TWENTY-EIGHTH LEGISLATURE
COMMITTEE ON INLAND FISHERIES AND WILDLIFE

March 23, 2017

Senator James M. Hamper, Senate Chair
Representative Drew Gattine, House Chair
Joint Standing Committee on Appropriations and Financial Affairs

RE: Report of the Inland Fisheries and Wildlife Committee on provisions affecting fisheries and wildlife within LD 390, An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2018 and June 30, 2019

Dear Sen. Hamper and Rep. Gattine:

On February 16, 2017, the Joint Standing Committee on Inland Fisheries and Wildlife received a briefing from Chandler Woodcock, Commissioner of Inland Fisheries and Wildlife, on provisions affecting inland fisheries and wildlife in LD 390, An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2018 and June 30, 2019; on March 2, 2017, members of the Inland Fisheries and Wildlife Committee attended the joint public hearing with the Appropriations and Financial Affairs Committee on the inland fisheries and wildlife provisions of LD 390.

On March 21, 2017, the Inland Fisheries and Wildlife Committee held a work session on LD 390. The Committee's recommendations are summarized below.

I. Part A

The Committee voted 11-0 in favor of the initiatives in Part A, with the following exceptions.

- Ref #: 2309, which eliminates one Game Warden position and reduces All Other costs. The members of the Committee who voted against this initiative expressed concern over losing a game warden in the northern part of the State, where the territory this position covers is large. Members were concerned that a decreased Warden Service presence would lead to greater opportunities for illegal activity, and the increased burden on game wardens in neighboring districts would lead to reduced game warden service in those areas. Members voting against this initiative also recalled that in the 127th Legislature, the Executive branch sought pay increases for law enforcement, including game wardens, to improve recruitment and retention; members are confused why, now that pay has been increased and positions filled, one of those positions is proposed to be eliminated. Members who supported this initiative accepted the Department's explanation that nearby wardens could absorb responsive enforcement duties of the eliminated position.
- Ref #: 2311, which eliminates one Game Warden Investigator position and reduces related All Other costs. The members of the Committee who voted against this initiative expressed concern about the small number of investigative staff available to game wardens and did not support further reducing that number from five to four. Members expressed similar concerns to the loss of the game warden position, especially about the diminished capacity of the Warden Service to achieve its enforcement duties under the proposed budget.
- Ref #: 2312, which reduces funding by decreasing Warden Service mileage by 327,000 miles in each fiscal year. The members of the Committee who voted against this initiative were concerned about constraining game wardens' ability to travel and achieve their enforcement obligations in the large territories they cover. Members were especially concerned about the mileage reduction in light of the proposed elimination of a game warden position, which would cause other wardens to need to travel more. Rep. Nadeau proposed reducing funding from the baseline amount by half of the proposal, or \$34,500 in FY17-18 and \$34,500 in FY18-19. Members who supported this initiative were satisfied by Col. Wilkinson's assurance that the mileage reduction would not constrain the Warden Service as it is necessary to respond.
- Ref. #: 2291 and Ref #: 2292, which eliminates 2 Fish Culturist positions. The members of the Committee who voted against this initiative expressed concern about the ability of the Department to produce fish with reduced staff at the levels expected for maintenance of a strong recreational fishery. These members were also concerned about the loss of two positions when the Legislature recently appropriated \$4,780,000 to the Department for hatchery operations in the Emergency Supplemental Budget. Members who supported this initiative were satisfied with the Department's explanation that there would be no reduction in the amount of fish produced.

- Ref #: 2273 and Ref #: 2274, which eliminates one Biologist III position. The members of the Committee who voted against this initiative were concerned that this position, which has been filled until only a few weeks ago and which oversees 24 other wildlife staff in the Department's Bangor office, would not be filled. Members wondered why this position, which is funded mostly by federal dollars, would be eliminated, and how the duties of that position would be fulfilled if the position were eliminated. Members who supported the initiative were satisfied that the work done by those staff would not change under this initiative.

The Committee also discussed the initiatives at Ref ##: 2298, 2285, 2286, 2269 and 2270, which eliminates one Management Analyst II position, reorganizes other positions and reallocates funding among those positions. The Department explained that the position to be eliminated is a technical position that plays a role in managing license and permit lotteries for the Department. Some Committee members expressed concern over the ability of the Department to manage its lotteries without someone in this position, but were ultimately satisfied that the difficulty the Department has faced with keeping the position filled and the apparent ability of other staff in the Department to fulfill these duties would, at least for now, justify supporting the proposal.

II. Language

The Committee review language proposals in Part VVVV and Part WWWW.

Part VVVV delays the requirement at 12 MRSA §10202, sub-§9, that the biennial budget submitted by the executive branch include an additional General Fund appropriation of 18% in excess of the Department's requested biennial budget. Part VVVV would delay this requirement from the 2018-2019 biennial budget to the 2020-2021 biennial budget. Eight members of the Committee voted to remove Part VVVV from the budget and require the 18% additional General Fund appropriation in the current biennial budget. These members noted the Legislature's decision in 2003 to enact this requirement "to ensure that the general public and hunters and anglers share the cost of the fish and wildlife conservation programs of the department" through the Fiscal Stability Program. Some members also noted that this appropriation would fund the reductions proposed by the Department in the budget it has presented. Rep. Stearns asked that the Appropriations and Financial Affairs Committee consider the lesser amount of an 18% additional General Fund appropriation or the amount the IFW Committee has requested be restored in this proposed budget.

Part WWWW authorizes the State Controller to transfer \$39,000 from the IFW Carrying Balances before August 1, 2017, and \$43,000 from the IFW Carrying Balances before August 1, 2018, to the Enforcement Operations fund, each for the purchase of one replacement aircraft engine. The Committee unanimously supported Part WWWW.

Finally, Rep. Stearns and Rep. Duchesne noted that much of the revenue to the Department of Inland Fisheries and Wildlife is realized through fees imposed directly upon those engaging in activities managed by the Department; General Fund reductions to the Department only increase the burden on that group of people to support the diverse functions of the Department – functions

that benefit all Mainers through business and tourism revenue brought in because of the sporting opportunities here.

We look forward to joining you in your discussions on March 23. If you have any questions please feel free to contact us.

Sincerely,



Sen. Scott W. Cyrway
Senate Chair



Rep. Robert S. Duchesne
House Chair

cc: Members, Joint Standing Committee on Appropriations and Financial Affairs
Members, Joint Standing Committee on Inland Fisheries & Wildlife

Sec. A-43. Appropriations and allocations. The following appropriations and allocations are made.

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

Administrative Services - Inland Fisheries and Wildlife 0530

Initiative: BASELINE BUDGET

	History 2015-16	History 2016-17	2017-18	2018-19
GENERAL FUND				
POSITIONS - LEGISLATIVE COUNT	4.000	4.000	4.000	4.000
Personal Services	\$306,142	\$301,545	\$294,567	\$303,470
All Other	\$805,822	\$805,822	\$805,822	\$805,822
GENERAL FUND TOTAL	\$1,111,964	\$1,107,367	\$1,100,389	\$1,109,292
	History 2015-16	History 2016-17	2017-18	2018-19
OTHER SPECIAL REVENUE FUNDS				
All Other	\$11,659	\$11,659	\$11,659	\$11,659
OTHER SPECIAL REVENUE FUNDS TOTAL	\$11,659	\$11,659	\$11,659	\$11,659

Justification:

The purpose of the Administrative Services program is to support the design, maintenance, and repair of department owned facilities.

Administrative Services - Inland Fisheries and Wildlife 0530

Initiative: Transfers funding for All Other costs related to the Division of Engineering from the Administrative Services - Inland Fisheries and Wildlife program to the Office of the Commissioner - Inland Fisheries and Wildlife program.

Ref. #: 2242

Committee Vote: 11-0

AFA Vote: _____

	2017-18	2018-19
GENERAL FUND		
All Other	(\$503,822)	(\$503,822)
GENERAL FUND TOTAL	(\$503,822)	(\$503,822)

Justification:

The Department of Inland Fisheries and Wildlife proposes to transfer department wide administrative expenses for the Division of Engineering from the Administrative Services - Inland Fisheries and Wildlife program to the Office of the Commissioner - Inland Fisheries and Wildlife program to better align the functions of the program within the department.

**ADMINISTRATIVE SERVICES - INLAND FISHERIES AND WILDLIFE 0530
PROGRAM SUMMARY**

GENERAL FUND	History 2015-16	History 2016-17	2017-18	2018-19
POSITIONS - LEGISLATIVE COUNT	4.000	4.000	4.000	4.000
Personal Services	\$306,142	\$301,545	\$294,567	\$303,470
All Other	\$805,822	\$805,822	\$302,000	\$302,000
GENERAL FUND TOTAL	\$1,111,964	\$1,107,367	\$596,567	\$605,470
OTHER SPECIAL REVENUE FUNDS	History 2015-16	History 2016-17	2017-18	2018-19
All Other	\$11,659	\$11,659	\$11,659	\$11,659
OTHER SPECIAL REVENUE FUNDS TOTAL	\$11,659	\$11,659	\$11,659	\$11,659

ATV Safety and Educational Program 0559

Initiative: BASELINE BUDGET

	History 2015-16	History 2016-17	2017-18	2018-19
GENERAL FUND				
All Other	\$23,170	\$23,170	\$23,170	\$23,170
GENERAL FUND TOTAL	\$23,170	\$23,170	\$23,170	\$23,170

	History 2015-16	History 2016-17	2017-18	2018-19
OTHER SPECIAL REVENUE FUNDS				
All Other	\$145,188	\$145,188	\$145,188	\$145,188
OTHER SPECIAL REVENUE FUNDS TOTAL	\$145,188	\$145,188	\$145,188	\$145,188

Justification:

The ATV Safety and Educational Program ensures that persons aged ten to sixteen are in compliance with the law requiring them to complete a training program approved by the Department of Inland Fisheries & Wildlife in order to operate such vehicles in the State of Maine. Training in the safe operation of ATVs is available as part of this program.

**ATV SAFETY AND EDUCATIONAL PROGRAM 0559
PROGRAM SUMMARY**

	History 2015-16	History 2016-17	2017-18	2018-19
GENERAL FUND				
All Other	\$23,170	\$23,170	\$23,170	\$23,170
GENERAL FUND TOTAL	\$23,170	\$23,170	\$23,170	\$23,170
OTHER SPECIAL REVENUE FUNDS				
All Other	\$145,188	\$145,188	\$145,188	\$145,188
OTHER SPECIAL REVENUE FUNDS TOTAL	\$145,188	\$145,188	\$145,188	\$145,188

Boating Access Sites 0631

Initiative: BASELINE BUDGET

	History 2015-16	History 2016-17	2017-18	2018-19
FEDERAL EXPENDITURES FUND				
All Other	\$43,616	\$43,616	\$43,616	\$43,616
Capital Expenditures	\$575,000	\$575,000	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$618,616	\$618,616	\$43,616	\$43,616
	History 2015-16	History 2016-17	2017-18	2018-19
OTHER SPECIAL REVENUE FUNDS				
POSITIONS - LEGISLATIVE COUNT	1,000	1,000	1,000	1,000
Personal Services	\$57,266	\$56,156	\$58,081	\$58,677
All Other	\$122,233	\$122,233	\$122,233	\$122,233
Capital Expenditures	\$265,000	\$265,000	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$444,499	\$443,389	\$180,314	\$180,910

Justification:

The Boating Access Program was established to increase public access to boat launch sites and to acquire and develop access sites to Maine public waters. The program is funded by a share of the gasoline tax and proceeds from the sales of the Sportsman license plates.

Boating Access Sites 0631

Initiative: Provides funding to purchase and improve land for boat launch facilities throughout the State.

Ref. #: 2329 One Time Committee Vote: 11-0 AFA Vote: _____

FEDERAL EXPENDITURES FUND		2017-18	2018-19
Capital Expenditures		\$575,000	\$575,000
FEDERAL EXPENDITURES FUND TOTAL		\$575,000	\$575,000

Ref. #: 2330 One Time Committee Vote: 11-0 AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS		2017-18	2018-19
Capital Expenditures		\$175,000	\$175,000
OTHER SPECIAL REVENUE FUNDS TOTAL		\$175,000	\$175,000

Justification:

Provides funding to purchase and improve land for boat launch facilities throughout the State. Federal funds come from grant awards from the U.S. Department of the Interior. Matching funds come from the Land for Maine's Future awards.

Boating Access Sites 0631

Initiative: Provides funding for improvements and maintenance activities at publicly owned boat launch facilities on inland waters.

Ref. #: 2331 One Time Committee Vote: 11-0 AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2017-18	2018-19
Capital Expenditures	\$90,000	\$90,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$90,000	\$90,000

Justification:

This initiative will provide funding in the Capital Expenditures line category for improvements and maintenance activities at publicly owned boat launch facilities on inland waters.

**BOATING ACCESS SITES 0631
PROGRAM SUMMARY**

FEDERAL EXPENDITURES FUND	History 2015-16	History 2016-17	2017-18	2018-19
All Other	\$43,616	\$43,616	\$43,616	\$43,616
Capital Expenditures	\$575,000	\$575,000	\$575,000	\$575,000
FEDERAL EXPENDITURES FUND TOTAL	\$618,616	\$618,616	\$618,616	\$618,616
OTHER SPECIAL REVENUE FUNDS	History 2015-16	History 2016-17	2017-18	2018-19
POSITIONS - LEGISLATIVE COUNT	1,000	1,000	1,000	1,000
Personal Services	\$57,266	\$56,156	\$58,081	\$58,677
All Other	\$122,233	\$122,233	\$122,233	\$122,233
Capital Expenditures	\$265,000	\$265,000	\$265,000	\$265,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$444,499	\$443,389	\$445,314	\$445,910

Camp North Woods Fund Z193

Initiative: BASELINE BUDGET

	History 2015-16	History 2016-17	2017-18	2018-19
OTHER SPECIAL REVENUE FUNDS				
All Other	\$500	\$500	\$500	\$500
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$500</u>	<u>\$500</u>	<u>\$500</u>	<u>\$500</u>

Justification:

The Maine Department of Inland Fisheries and Wildlife is dedicated to providing opportunities to youth in the outdoors, where they can learn lifelong skills and the importance of sustaining Maine's natural resources.

Camp North Woods Fund Z193

Initiative: Provides funding for operating costs in the Camp North Woods program.

Ref. #: 2354

Committee Vote: 11-0

AFA Vote: _____

	2017-18	2018-19
OTHER SPECIAL REVENUE FUNDS		
All Other	\$24,500	\$24,500
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$24,500</u>	<u>\$24,500</u>

Justification:

Revenue is derived from application fees as well as private donations and is used to provide youth opportunities to learn outdoor skills about conservation of the State's natural resources.

**CAMP NORTH WOODS FUND Z193
PROGRAM SUMMARY**

	History 2015-16	History 2016-17	2017-18	2018-19
OTHER SPECIAL REVENUE FUNDS				
All Other	\$500	\$500	\$25,000	\$25,000
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$500</u>	<u>\$500</u>	<u>\$25,000</u>	<u>\$25,000</u>

Endangered Nongame Operations 0536

Initiative: BASELINE BUDGET

	History 2015-16	History 2016-17	2017-18	2018-19
GENERAL FUND				
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	1.000	1.000
Personal Services	\$22,124	\$22,199	\$21,516	\$22,513
All Other	\$4,731	\$4,731	\$4,731	\$4,731
GENERAL FUND TOTAL	\$26,855	\$26,930	\$26,247	\$27,244
	History 2015-16	History 2016-17	2017-18	2018-19
FEDERAL EXPENDITURES FUND				
Personal Services	\$367,225	\$367,565	\$381,970	\$393,227
All Other	\$622,534	\$622,534	\$622,534	\$622,534
FEDERAL EXPENDITURES FUND TOTAL	\$989,759	\$990,099	\$1,004,504	\$1,015,761
	History 2015-16	History 2016-17	2017-18	2018-19
OTHER SPECIAL REVENUE FUNDS				
POSITIONS - LEGISLATIVE COUNT	6.000	6.000	6.000	6.000
Personal Services	\$264,374	\$262,589	\$270,486	\$276,337
All Other	\$128,077	\$128,077	\$128,077	\$128,077
OTHER SPECIAL REVENUE FUNDS TOTAL	\$392,451	\$390,666	\$398,563	\$404,414

Justification:

The Endangered Nongame Operations Program provides management of nongame wildlife and endangered species to maintain and enhance various species of fish and wildlife as well as the ecosystems upon which they depend. Nongame wildlife includes all unconfined terrestrial, freshwater and saltwater species that are not ordinarily collected, captured or killed for sport or profit.

Endangered Nongame Operations 0536

Initiative: Reorganizes 2 Public Service Manager II positions from range 30 to range 32, one Biologist I position to a Biologist II position, one Office Specialist I Manager Supervisor position to a Planning and Research Associate II position, one Programmer Analyst position to a Business Systems Administrator position and one Office Associate I position to an Office Associate II position, all allocated between the General Fund and Federal Expenditures Fund in the Fisheries and Hatcheries Operations program, General Fund and Federal Expenditures Fund in the Resource Management Services - Inland Fisheries & Wildlife program and the Other Special Revenue Funds in the Endangered Nongame Operations program. Eliminates one Management Analyst II position funded in General Fund and Federal Expenditures Fund of the Resource Management Services - Inland Fisheries & Wildlife program. Also adjusts All Other funding for the reorganization and contractual work.

Ref. #: 2298

Committee Vote: 11-0

AFA Vote: _____

	2017-18	2018-19
OTHER SPECIAL REVENUE FUNDS		
Personal Services	\$1,381	\$2,404
All Other	\$61	\$61

OTHER SPECIAL REVENUE FUNDS TOTAL

\$1,442

\$2,465

Justification:

This initiative reorganizes several positions within the Bureau of Resource Management to better reflect work being performed and align the positions with future objectives of the department. Additional All Other funding will be used for additional contractual work and will be needed to maintain their funds for matching purposes.

**ENDANGERED NONGAME OPERATIONS 0536
PROGRAM SUMMARY**

	History 2015-16	History 2016-17	2017-18	2018-19
GENERAL FUND				
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	1.000	1.000
Personal Services	\$22,124	\$22,199	\$21,516	\$22,513
All Other	\$4,731	\$4,731	\$4,731	\$4,731
GENERAL FUND TOTAL	\$26,855	\$26,930	\$26,247	\$27,244
	History 2015-16	History 2016-17	2017-18	2018-19
FEDERAL EXPENDITURES FUND				
Personal Services	\$367,225	\$367,565	\$381,970	\$393,227
All Other	\$622,534	\$622,534	\$622,534	\$622,534
FEDERAL EXPENDITURES FUND TOTAL	\$989,759	\$990,099	\$1,004,504	\$1,015,761
	History 2015-16	History 2016-17	2017-18	2018-19
OTHER SPECIAL REVENUE FUNDS				
POSITIONS - LEGISLATIVE COUNT	6.000	6.000	6.000	6.000
Personal Services	\$264,374	\$262,589	\$271,867	\$278,741
All Other	\$128,077	\$128,077	\$128,138	\$128,138
OTHER SPECIAL REVENUE FUNDS TOTAL	\$392,451	\$390,666	\$400,005	\$406,879

Enforcement Operations - Inland Fisheries and Wildlife 0537

Initiative: BASELINE BUDGET

	History 2015-16	History 2016-17	2017-18	2018-19
GENERAL FUND				
POSITIONS - LEGISLATIVE COUNT	126.000	126.000	126.000	126.000
POSITIONS - FTE COUNT	0.500	0.500	0.500	0.500
Personal Services	\$11,186,222	\$11,088,385	\$13,171,935	\$13,386,290
All Other	\$2,629,877	\$2,633,208	\$2,633,208	\$2,633,208
GENERAL FUND TOTAL	\$13,816,099	\$13,721,593	\$15,805,143	\$16,019,498
FEDERAL EXPENDITURES FUND	History 2015-16	History 2016-17	2017-18	2018-19
POSITIONS - FTE COUNT	1.540	1.540	1.540	1.540
Personal Services	\$814,144	\$813,398	\$846,099	\$862,275
All Other	\$583,227	\$583,227	\$583,227	\$583,227
FEDERAL EXPENDITURES FUND TOTAL	\$1,397,371	\$1,396,625	\$1,429,326	\$1,445,502
OTHER SPECIAL REVENUE FUNDS	History 2015-16	History 2016-17	2017-18	2018-19
POSITIONS - LEGISLATIVE COUNT	2.000	2.000	2.000	2.000
Personal Services	\$162,243	\$161,643	\$197,234	\$202,142
All Other	\$281,842	\$281,847	\$281,847	\$281,847
OTHER SPECIAL REVENUE FUNDS TOTAL	\$444,085	\$443,490	\$479,081	\$483,989

Justification:

The Maine Warden Service enforces Title 12, Chapters 901-939, enforces all rules promulgated by the Commissioner, and enforces the U.S. Migratory Bird Treaty Act. The Maine Warden Service also enforces the Maine boat laws and recreational vehicle laws (snowmobile and ATV). The Maine Warden Service is, by statute, responsible for searches for persons presumed lost or drowned in the fields, forests and inland waters of the State of Maine. Game Wardens of the Maine Warden Service are uniformed law enforcement officers with full police powers and statewide jurisdiction.

Enforcement Operations - Inland Fisheries and Wildlife 0537

Initiative: Transfers one seasonal Deputy Game Warden position from Enforcement Operations - Inland Fisheries and Wildlife program, Federal Expenditures Fund to the Whitewater Rafting - Inland Fisheries and Wildlife program, Other Special Revenue Funds.

Ref. #: 2307

Committee Vote: 11-0

AFA Vote: _____

	2017-18	2018-19
FEDERAL EXPENDITURES FUND		
POSITIONS - FTE COUNT	(0.308)	(0.308)
Personal Services	(\$18,083)	(\$18,866)
All Other	(\$178)	(\$186)
FEDERAL EXPENDITURES FUND TOTAL	(\$18,261)	(\$19,052)

**ENFORCEMENT OPERATIONS - INLAND FISHERIES AND WILDLIFE 0537
PROGRAM SUMMARY**

	History 2015-16	History 2016-17	2017-18	2018-19
GENERAL FUND				
POSITIONS - LEGISLATIVE COUNT	126.000	126.000	124.000	124.000
POSITIONS - FTE COUNT	0.500	0.500	0.500	0.500
Personal Services	\$11,186,222	\$11,088,385	\$12,948,829	\$13,164,521
All Other	\$2,629,877	\$2,633,208	\$2,714,502	\$2,737,975
GENERAL FUND TOTAL	\$13,816,099	\$13,721,593	\$15,663,331	\$15,902,496
	History 2015-16	History 2016-17	2017-18	2018-19
FEDERAL EXPENDITURES FUND				
POSITIONS - FTE COUNT	1.540	1.540	1.232	1.232
Personal Services	\$814,144	\$813,398	\$828,016	\$843,409
All Other	\$583,227	\$583,227	\$583,049	\$583,041
FEDERAL EXPENDITURES FUND TOTAL	\$1,397,371	\$1,396,625	\$1,411,065	\$1,426,450
	History 2015-16	History 2016-17	2017-18	2018-19
OTHER SPECIAL REVENUE FUNDS				
POSITIONS - LEGISLATIVE COUNT	2.000	2.000	2.000	2.000
Personal Services	\$162,243	\$161,643	\$197,234	\$202,142
All Other	\$281,842	\$281,847	\$281,847	\$281,
OTHER SPECIAL REVENUE FUNDS TOTAL	\$444,085	\$443,490	\$479,081	\$483,989

Fisheries and Hatcheries Operations 0535

Initiative: BASELINE BUDGET

	History 2015-16	History 2016-17	2017-18	2018-19
GENERAL FUND				
POSITIONS - LEGISLATIVE COUNT	59,000	59,000	59,000	59,000
POSITIONS - FTE COUNT	0.577	0.577	0.577	0.577
Personal Services	\$3,022,275	\$2,997,860	\$3,108,463	\$3,178,660
All Other	\$1,015,793	\$1,020,383	\$1,145,383	\$1,145,383
Capital Expenditures	\$133,756	\$136,405	\$0	\$0
GENERAL FUND TOTAL	\$4,171,824	\$4,154,648	\$4,253,846	\$4,324,043
FEDERAL EXPENDITURES FUND				
POSITIONS - LEGISLATIVE COUNT	5,000	5,000	5,000	5,000
Personal Services	\$1,949,398	\$1,931,879	\$1,993,983	\$2,037,833
All Other	\$1,049,291	\$1,049,318	\$1,049,318	\$1,049,318
Capital Expenditures	\$26,264	\$34,215	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$3,024,953	\$3,015,412	\$3,043,301	\$3,087,151
OTHER SPECIAL REVENUE FUNDS				
Personal Services	\$45,612	\$46,492	\$47,920	\$50,281
All Other	\$157,054	\$157,054	\$157,054	\$157,054
OTHER SPECIAL REVENUE FUNDS TOTAL	\$202,666	\$203,546	\$204,974	\$207,335

Justification:

The Fisheries & Hatcheries program works to ensure that all species of inland fish in the State of Maine are maintained and perpetuated for their intrinsic, ecological and economic value. In addition, this program works to ensure that inland fisheries are available for recreational, scientific and educational use.

Fisheries and Hatcheries Operations 0535

Initiative: Transfers one-time funding from All Other to Capital Expenditures for the replacement of 2 one-ton fish stocking trucks, 2 2-ton fish stocking trucks, 2 fish stocking truck beds and 2 sets of fish stocking tanks.

Ref. #: 2284 One Time Committee Vote: 11-0 AFA Vote: _____

	2017-18	2018-19
GENERAL FUND		
All Other	(\$125,000)	(\$125,000)
Capital Expenditures	\$125,000	\$125,000
GENERAL FUND TOTAL	\$0	\$0

Justification:

Capital equipment needs reflect the replacement of older equipment which has become unsafe or unreliable. Capital equipment in this request consists of 2 one ton trucks, 2 two ton trucks, 2 truck beds, and 2 sets of fish transport tanks. One of each item will be purchased in both fiscal year 2017-18 and fiscal year 2018-19.

Fisheries and Hatcheries Operations 0535

Initiative: Reorganizes 2 Public Service Manager II positions from range 30 to range 32, one Biologist I position to a Biologist II position, one Office Specialist I Manager Supervisor position to a Planning and Research Associate II position, one Programmer Analyst position to a Business Systems Administrator position and one Office Associate I position to an Office Associate II position, all allocated between the General Fund and Federal Expenditures Fund in the Fisheries and Hatcheries Operations program, General Fund and Federal Expenditures Fund in the Resource Management Services - Inland Fisheries & Wildlife program and the Other Special Revenue Funds in the Endangered Nongame Operations program. Eliminates one Management Analyst II position funded in General Fund and Federal Expenditures Fund of the Resource Management Services - Inland Fisheries & Wildlife program. Also adjusts All Other funding for the reorganization and contractual work.

Ref. #: 2285 Committee Vote: 11-0 AFA Vote: _____

	2017-18	2018-19
GENERAL FUND		
Personal Services	\$6,790	\$7,961
All Other	(\$6,790)	(\$7,961)
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>

Ref. #: 2286 Committee Vote: 11-0 AFA Vote: _____

	2017-18	2018-19
FEDERAL EXPENDITURES FUND		
Personal Services	\$14,046	\$15,554
All Other	\$313	\$325
FEDERAL EXPENDITURES FUND TOTAL	<u>\$14,359</u>	<u>\$15,879</u>

Justification:

This initiative reorganizes several positions within the Bureau of Resource Management to better reflect work being performed and align the positions with future objectives of the department. Additional All Other funding will be used for additional contractual work and will be needed to maintain their funds for matching purposes.

Fisheries and Hatcheries Operations 0535

Initiative: Reallocates the cost of one Biologist III position from 50% General Fund and 50% Other Special Revenue Funds to 80% General Fund and 20% Other Special Revenue Funds within the same program and reduces All Other to fund the reallocation.

Ref. #: 2287 Committee Vote: 11-0 AFA Vote: _____

	2017-18	2018-19
GENERAL FUND		
Personal Services	\$28,752	\$30,

All Other			(\$28,752)	(\$30,167)
GENERAL FUND TOTAL			\$0	\$0

Ref. #: 2288 Committee Vote: 11-0 AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS			2017-18	2018-19
Personal Services			(\$28,752)	(\$30,167)
All Other			(\$503)	(\$528)
OTHER SPECIAL REVENUE FUNDS TOTAL			(\$29,255)	(\$30,695)

Justification:

This reallocation will align the position with the appropriate funding and better reflect work being performed.

Fisheries and Hatcheries Operations 0535

Initiative: Provides funding for the replacement of 7 snowmobiles, one boat motor and one all-terrain vehicle in fiscal year 2017-18.

Ref. #: 2289 One Time Committee Vote: 11-0 AFA Vote: _____

GENERAL FUND			2017-18	2018-19
Capital Expenditures			\$9,350	\$0
GENERAL FUND TOTAL			\$9,350	\$0

Ref. #: 2290 One Time Committee Vote: 11-0 AFA Vote: _____

FEDERAL EXPENDITURES FUND			2017-18	2018-19
Capital Expenditures			\$28,050	\$0
FEDERAL EXPENDITURES FUND TOTAL			\$28,050	\$0

Justification:

Capital equipment needs reflect the replacement of older equipment which has become unsafe or unreliable. Capital equipment in this request consists of seven snowmobiles, one boat motor, and one all-terrain vehicle.

Fisheries and Hatcheries Operations 0535

Initiative: Eliminates 2 Fish Culturist positions.

Ref. #: 2291 Committee Vote: 8-3 AFA Vote: _____

GENERAL FUND			2017-18	2018-19¹⁵
---------------------	--	--	----------------	-----------------------------

POSITIONS - LEGISLATIVE COUNT	(2,000)	(2,000)
Personal Services	(\$64,899)	(\$65,907)
GENERAL FUND TOTAL	<u>(\$64,899)</u>	<u>(\$65,907)</u>

Ref. #: 2292

Committee Vote: 8-3

AFA Vote: _____

FEDERAL EXPENDITURES FUND	2017-18	2018-19
Personal Services	(\$64,889)	(\$65,896)
FEDERAL EXPENDITURES FUND TOTAL	<u>(\$64,889)</u>	<u>(\$65,896)</u>

Justification:

Both Fish Culturist positions split time between the hatchery division and the wildlife division. Elimination of these two positions provides cost savings within the wildlife and hatchery programs. Work will be covered by temporary contracts and remaining hatchery personnel.

Fisheries and Hatcheries Operations 0535

Initiative: Transfers a portion of All Other funding from the General Fund in the Fisheries and Hatcheries Operations program to Other Special Revenue Funds in the Office of the Commissioner - Inland Fisheries and Wildlife program.

Ref. #: 2293

Committee Vote: 11-0

AFA Vote: _____

GENERAL FUND	2017-18	2018
All Other	(\$189,664)	(\$189,664)
GENERAL FUND TOTAL	<u>(\$189,664)</u>	<u>(\$189,664)</u>

Justification:

A portion of All Other expenses will be transferred from the Fisheries and Hatcheries Operations program, General Fund account to the Department's DICAP, Other Special Revenue Funds, account in the Office of the Commissioner- Inland Fisheries & Wildlife program.

**FISHERIES AND HATCHERIES OPERATIONS 0535
PROGRAM SUMMARY**

GENERAL FUND	History 2015-16	History 2016-17	2017-18	2018-19
POSITIONS - LEGISLATIVE COUNT	59.000	59.000	57.000	57.000
POSITIONS - FTE COUNT	0.577	0.577	0.577	0.577
Personal Services	\$3,022,275	\$2,997,860	\$3,079,106	\$3,150,881
All Other	\$1,015,793	\$1,020,383	\$795,177	\$792,591
Capital Expenditures	\$133,756	\$136,405	\$134,350	\$125,000
GENERAL FUND TOTAL	\$4,171,824	\$4,154,648	\$4,008,633	\$4,068,472

FEDERAL EXPENDITURES FUND	History 2015-16	History 2016-17	2017-18	2018-19
POSITIONS - LEGISLATIVE COUNT	5.000	5.000	5.000	5.000
Personal Services	\$1,949,398	\$1,931,879	\$1,943,140	\$1,987,491
All Other	\$1,049,291	\$1,049,318	\$1,049,631	\$1,049,643
Capital Expenditures	\$26,264	\$34,215	\$28,050	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$3,024,953	\$3,015,412	\$3,020,821	\$3,037,134

OTHER SPECIAL REVENUE FUNDS	History 2015-16	History 2016-17	2017-18	2018-19
Personal Services	\$45,612	\$46,492	\$19,168	\$20,114
All Other	\$157,054	\$157,054	\$156,551	\$156,526
OTHER SPECIAL REVENUE FUNDS TOTAL	\$202,666	\$203,546	\$175,719	\$176,640

Landowner Relations Fund Z140

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	History 2015-16	History 2016-17	2017-18	2018-19
Personal Services	\$4,026	\$4,055	\$4,185	\$4,195
All Other	\$62,262	\$62,262	\$62,262	\$62,262
OTHER SPECIAL REVENUE FUNDS TOTAL	\$66,288	\$66,317	\$66,447	\$66,457

Justification:

The Landowner Relations Program was established to encourage landowners to allow outdoor recreationists access to their property to hunt, fish or engage in other outdoor recreational pursuits, foster good relationships between landowners and outdoor recreationists, and promote high standards of courtesy, respect and responsibility by outdoor recreationists in their relations with landowners.

Landowner Relations Fund Z140

Initiative: Provides funding for operating costs for the Landowner Relations Fund.

Ref. #: 2351

Committee Vote: 11-0

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2017-18	2018-19
All Other	\$40,395	\$40,395
OTHER SPECIAL REVENUE FUNDS TOTAL	\$40,395	\$40,

Justification:

Revenues are received through a portion of the sale of Sportsman License Plates and are used for expenses relating to educational efforts regarding landowner relations, to improve the hunter's image through landowner relations, and to coordinate with hunter safety programs.

**LANDOWNER RELATIONS FUND Z140
PROGRAM SUMMARY**

OTHER SPECIAL REVENUE FUNDS	History 2015-16	History 2016-17	2017-18	2018-19
Personal Services	\$4,026	\$4,055	\$4,185	\$4,195
All Other	\$62,262	\$62,262	\$102,657	\$102,657
OTHER SPECIAL REVENUE FUNDS TOTAL	\$66,288	\$66,317	\$106,842	\$106,852

Licensing Services - Inland Fisheries and Wildlife 0531

Initiative: BASELINE BUDGET

	History 2015-16	History 2016-17	2017-18	2018-19
GENERAL FUND				
POSITIONS - LEGISLATIVE COUNT	16,000	16,000	16,000	16,000
Personal Services	\$1,034,704	\$1,031,561	\$1,086,097	\$1,111,402
All Other	\$501,704	\$501,704	\$501,704	\$501,704
GENERAL FUND TOTAL	\$1,536,408	\$1,533,265	\$1,587,801	\$1,613,106
	History 2015-16	History 2016-17	2017-18	2018-19
FEDERAL EXPENDITURES FUND				
All Other	\$76,328	\$76,328	\$76,328	\$76,328
FEDERAL EXPENDITURES FUND TOTAL	\$76,328	\$76,328	\$76,328	\$76,328
	History 2015-16	History 2016-17	2017-18	2018-19
OTHER SPECIAL REVENUE FUNDS				
All Other	\$371,248	\$371,248	\$371,248	\$371,248
OTHER SPECIAL REVENUE FUNDS TOTAL	\$371,248	\$371,248	\$371,248	\$371,248

Justification:

The Licensing Services program is responsible for the administration and issuance of over 500,000 licenses, stamps and permits and the registration of 65,000 all terrain vehicles, 100,000 snowmobiles and 130,000 boats. The program accomplishes the sale of these licenses, permits and registrations through its work with over 800 sales agents located throughout Maine.

Licensing Services - Inland Fisheries and Wildlife 0531

Initiative: Provides one-time funding for the purchase of replacement ballistic vests for the Maine Warden Service.

Ref. #: 2248 One Time Committee Vote: 11-0 AFA Vote: _____

	2017-18	2018-19
OTHER SPECIAL REVENUE FUNDS		
All Other	\$72,000	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$72,000	\$0

Justification:

The Department of Justice standard expiration date for ballistic vests under normal wear conditions is five years. All Maine Game Wardens are issued ballistic vests and currently 80% of those vests are beyond their expiration date and in need of replacement. The department is requesting to replace 90 vests at \$800 each.

Licensing Services - Inland Fisheries and Wildlife 0531

Initiative: Transfers and reallocates one Inland Fisheries and Wildlife - Education Coordinator position from 100% Division of Public Information and Education program, General Fund to 70% Licensing Services - Inland Fisheries and Wildlife program, Other Special Revenue Funds and 30% Division of Public Information and Education, Other Special Revenue Funds.

Ref. #: 2249 Committee Vote: 11-0 AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2017-18	2018-19
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$67,465	\$67,903
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$67,465</u>	<u>\$67,903</u>

Justification:

This reallocation will align the position with the appropriate funding and better reflect work being performed.

Licensing Services - Inland Fisheries and Wildlife 0531

Initiative: Eliminates one vacant Office Associate II position and transfers funding to All Other to fund the ongoing operations of the program.

Ref. #: 2250 Committee Vote: 11-0 AFA Vote: _____

GENERAL FUND	2017-18	2018
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$64,187)	(\$64,762)
All Other	\$64,187	\$64,762
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>

Justification:

This position reduction would be offset by efficiencies gained through the implementation of automated licensing and registration applications. The increase in All Other will provide funds for increases to printing and postage to maintain existing services.

Licensing Services - Inland Fisheries and Wildlife 0531

Initiative: Transfers one Office Associate II position from the General Fund to the Other Special Revenue Funds within the same program.

Ref. #: 2251 Committee Vote: 11-0 AFA Vote: _____

GENERAL FUND	2017-18	2018-19
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$54,712)	(\$57,500)
GENERAL FUND TOTAL	<u>(\$54,712)</u>	<u>(\$57,500)</u>

OTHER SPECIAL REVENUE FUNDS	2017-18	2018-19
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$54,712	\$57,501
OTHER SPECIAL REVENUE FUNDS TOTAL	\$54,712	\$57,501

Justification:

This initiative transfers one Office Associate II position from the General Fund to Other Special Revenue Funds.

**LICENSING SERVICES - INLAND FISHERIES AND WILDLIFE 0531
PROGRAM SUMMARY**

GENERAL FUND	History 2015-16	History 2016-17	2017-18	2018-19
POSITIONS - LEGISLATIVE COUNT	16.000	16.000	14.000	14.000
Personal Services	\$1,034,704	\$1,031,561	\$967,198	\$989,139
All Other	\$501,704	\$501,704	\$565,891	\$566,466
GENERAL FUND TOTAL	\$1,536,408	\$1,533,265	\$1,533,089	\$1,555,605

FEDERAL EXPENDITURES FUND	History 2015-16	History 2016-17	2017-18	2018-19
All Other	\$76,328	\$76,328	\$76,328	\$76,328
FEDERAL EXPENDITURES FUND TOTAL	\$76,328	\$76,328	\$76,328	\$76,328

OTHER SPECIAL REVENUE FUNDS	History 2015-16	History 2016-17	2017-18	2018-19
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	2.000	2.000
Personal Services	\$0	\$0	\$122,177	\$125,404
All Other	\$371,248	\$371,248	\$443,248	\$371,248
OTHER SPECIAL REVENUE FUNDS TOTAL	\$371,248	\$371,248	\$565,425	\$496,652

Maine Outdoor Heritage Fund 0829

Initiative: BASELINE BUDGET

	History 2015-16	History 2016-17	2017-18	2018-19
OTHER SPECIAL REVENUE FUNDS				
Personal Services	\$1,500	\$1,500	\$1,500	\$1,500
All Other	\$1,143,426	\$1,143,426	\$1,141,926	\$1,141,926
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$1,144,926</u>	<u>\$1,144,926</u>	<u>\$1,143,426</u>	<u>\$1,143,426</u>

Justification:

The Outdoor Heritage Fund was established to provide funding for projects that would perpetuate Maine's outdoor heritage. The Outdoor Heritage Fund awards grants semi-annually to natural resource agencies for conservation and recreation projects that meet the guidelines stated in the Outdoor Heritage Fund's strategic plan. The fund is governed by a Board of seven members and is funded through the sale of special lottery tickets.

Maine Outdoor Heritage Fund 0829

Initiative: Reduces funding to bring allocation in line with available resources.

Ref. #: 2348

Committee Vote: 11-0

AFA Vote: _____

	2017-18	2018-19
OTHER SPECIAL REVENUE FUNDS		
All Other	(\$345,020)	(\$345,020)
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$345,020)</u>	<u>(\$345,020)</u>

Justification:

This initiative adjusts the allocation based on anticipated transfer amounts from the Lottery authorized in Maine Revised Statute, Title 8, section 387.

MAINE OUTDOOR HERITAGE FUND 0829

PROGRAM SUMMARY

	History 2015-16	History 2016-17	2017-18	2018-19
OTHER SPECIAL REVENUE FUNDS				
Personal Services	\$1,500	\$1,500	\$1,500	\$1,500
All Other	\$1,143,426	\$1,143,426	\$796,906	\$796,906
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$1,144,926</u>	<u>\$1,144,926</u>	<u>\$798,406</u>	<u>\$798,406</u>

Office of the Commissioner - Inland Fisheries and Wildlife 0529

Initiative: BASELINE BUDGET

	History 2015-16	History 2016-17	2017-18	2018-19
GENERAL FUND				
POSITIONS - LEGISLATIVE COUNT	3.000	3.000	3.000	3.000
Personal Services	\$379,972	\$369,851	\$415,396	\$422,175
All Other	\$1,776,548	\$1,776,548	\$1,776,548	\$1,776,548
GENERAL FUND TOTAL	<u>\$2,156,520</u>	<u>\$2,146,399</u>	<u>\$2,191,944</u>	<u>\$2,198,723</u>
	History 2015-16	History 2016-17	2017-18	2018-19
OTHER SPECIAL REVENUE FUNDS				
POSITIONS - LEGISLATIVE COUNT	4.000	4.000	4.000	4.000
Personal Services	\$306,361	\$313,328	\$345,744	\$360,971
All Other	\$748,179	\$748,418	\$748,418	\$748,418
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$1,054,540</u>	<u>\$1,061,746</u>	<u>\$1,094,162</u>	<u>\$1,109,389</u>

Justification:

The Commissioner's Office is responsible for the administration and management of the Department of Inland Fisheries & Wildlife, develops and implements long range plans for the management and use of the state's fish and wildlife resources and the use of recreational vehicles. The office is also responsible for the development, coordination, maintenance and evaluation of the Department's comprehensive fish and wildlife programs.

Office of the Commissioner - Inland Fisheries and Wildlife 0529

Initiative: Provides funding for the same level of application and end user support provided by the Department of Administrative and Financial Services, Office of Information Technology.

Ref. #: 2224 Committee Vote: 11-0 AFA Vote: _____

	2017-18	2018-19
GENERAL FUND		
All Other	\$185,600	\$290,286
GENERAL FUND TOTAL	<u>\$185,600</u>	<u>\$290,286</u>

Justification:

This adjusts funding for MOSES support services and end user services provided by the Department of Administrative and Financial Services, Office of Information Technology due to rate increases.

Office of the Commissioner - Inland Fisheries and Wildlife 0529

Initiative: Transfers funding for All Other costs related to the Division of Engineering from the Administrative Services - Inland Fisheries and Wildlife program to the Office of the Commissioner - Inland Fisheries and Wildlife program.

Ref. #: 2230 Committee Vote: 11-0 AFA Vote: _____

Initiative: Transfers a portion of All Other funding from the General Fund in the Fisheries and Hatcheries Operations program to Other Special Revenue Funds in the Office of the Commissioner - Inland Fisheries and Wildlife program.

Ref. #: 2235

Committee Vote: 11-0

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS

	2017-18	2018-19
All Other	\$189,664	\$189,664
OTHER SPECIAL REVENUE FUNDS TOTAL	\$189,664	\$189,664

Justification:

A portion of All Other expenses will be transferred from the Fisheries and Hatcheries Operations program, General Fund account to the Department's DICAP, Other Special Revenue Funds, account in the Office of the Commissioner- Inland Fisheries & Wildlife program.

Office of the Commissioner - Inland Fisheries and Wildlife 0529

Initiative: Provides funding for the approved reorganization of one Inventory and Property Associate II Supervisor position to an Inventory and Property Specialist position.

Ref. #: 2236

Committee Vote: 11-0

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS

	2017-18	2018-19
Personal Services	\$13,641	\$13,717
All Other	\$597	\$601
OTHER SPECIAL REVENUE FUNDS TOTAL	\$14,238	\$14,318

Justification:

This is an approved reorganization from the Bureau of Human Resources.

**OFFICE OF THE COMMISSIONER - INLAND FISHERIES AND WILDLIFE 0529
PROGRAM SUMMARY**

GENERAL FUND	History 2015-16	History 2016-17	2017-18	2018-19
POSITIONS - LEGISLATIVE COUNT	3.000	3.000	3.000	3.000
Personal Services	\$379,972	\$369,851	\$415,396	\$422,175
All Other	\$1,776,548	\$1,776,548	\$2,345,970	\$2,450,656
GENERAL FUND TOTAL	\$2,156,520	\$2,146,399	\$2,761,366	\$2,872,831

OTHER SPECIAL REVENUE FUNDS	History 2015-16	History 2016-17	2017-18	2018-19
POSITIONS - LEGISLATIVE COUNT	4.000	4.000	4.000	4.000
Personal Services	\$306,361	\$313,328	\$359,385	\$374,688
All Other	\$748,179	\$748,418	\$1,137,670	\$1,137,674
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,054,540	\$1,061,746	\$1,497,055	\$1,512,362

Public Information and Education, Division of 0729

Initiative: BASELINE BUDGET

	History 2015-16	History 2016-17	2017-18	2018-19
GENERAL FUND				
POSITIONS - LEGISLATIVE COUNT	7.000	7.000	7.000	7.000
POSITIONS - FTE COUNT	0.000	0.000	0.000	0.000
Personal Services	\$515,969	\$514,250	\$510,963	\$524,508
All Other	\$257,441	\$257,441	\$257,441	\$257,441
GENERAL FUND TOTAL	\$773,410	\$771,691	\$768,404	\$781,949

	History 2015-16	History 2016-17	2017-18	2018-19
OTHER SPECIAL REVENUE FUNDS				
POSITIONS - LEGISLATIVE COUNT	4.000	4.000	4.000	4.000
Personal Services	\$261,407	\$261,537	\$276,173	\$282,919
All Other	\$568,083	\$568,083	\$568,083	\$568,083
OTHER SPECIAL REVENUE FUNDS TOTAL	\$829,490	\$829,620	\$844,256	\$851,002

Justification:

The Public Information and Education Division administers programs to increase the public's knowledge and understanding of inland fisheries and wildlife resources through public education, promotion, and dissemination of information.

Public Information and Education, Division of 0729

Initiative: Provides funding for operating costs for the Maine Wildlife Park.

Ref. #: 2339

Committee Vote: 11-0

AFA Vote: _____

	2017-18	2018-19
OTHER SPECIAL REVENUE FUNDS		
All Other	\$60,000	\$60,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$60,000	\$60,000

Justification:

Revenue is derived from park entrance fees, concessions, and the sale of promotional items and is used to support operating expenses of the park.

Public Information and Education, Division of 0729

Initiative: Transfers funding for All Other costs from the Division of Public Information and Education program to the Resource Management Services - Inland Fisheries and Wildlife program.

Ref. #: 2340

Committee Vote: 11-0

AFA Vote: _____

GENERAL FUND	2017-18	2018-19
All Other	(\$23,000)	(\$23,000)
GENERAL FUND TOTAL	(\$23,000)	(\$23,000)

Justification:

The Department of Inland Fisheries and Wildlife proposes to complete the transfer of the Hunter Safety program from the Division of Public Information and Education program to the Resource Management Services - Inland Fisheries & Wildlife program to better align the functions of the program within the department.

Public Information and Education, Division of 0729

Initiative: Transfers and reallocates one Inland Fisheries and Wildlife - Education Coordinator position from 100% Division of Public Information and Education program, General Fund to 70% Licensing Services - Inland Fisheries and Wildlife program, Other Special Revenue Funds and 30% Division of Public Information and Education, Other Special Revenue Funds.

Ref. #: 2341 Committee Vote: 11-0 AFA Vote: _____

GENERAL FUND	2017-18	2018-19
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$96,377)	(\$97,002)
GENERAL FUND TOTAL	(\$96,377)	(\$97,002)

Ref. #: 2342 Committee Vote: 11-0 AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2017-18	2018-19
Personal Services	\$28,912	\$29,099
All Other	\$649	\$653
OTHER SPECIAL REVENUE FUNDS TOTAL	\$29,561	\$29,752

Justification:

This reallocation will align the position with the appropriate funding and better reflect work being performed.

**PUBLIC INFORMATION AND EDUCATION, DIVISION OF 0729
PROGRAM SUMMARY**

GENERAL FUND	History 2015-16	History 2016-17	2017-18	2018-19
POSITIONS - LEGISLATIVE COUNT	7.000	7.000	6.000	6.000
POSITIONS - FTE COUNT	0.000	0.000	0.000	0.000
Personal Services	\$515,969	\$514,250	\$414,586	\$427,506
All Other	\$257,441	\$257,441	\$234,441	\$234,441
GENERAL FUND TOTAL	\$773,410	\$771,691	\$649,027	\$661,947

OTHER SPECIAL REVENUE FUNDS	History 2015-16	History 2016-17	2017-18	2018-19
POSITIONS - LEGISLATIVE COUNT	4.000	4.000	4.000	4.000
Personal Services	\$261,407	\$261,537	\$305,085	\$312,018
All Other	\$568,083	\$568,083	\$628,732	\$628,736
OTHER SPECIAL REVENUE FUNDS TOTAL	\$829,490	\$829,620	\$933,817	\$940,754

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: BASELINE BUDGET

	History 2015-16	History 2016-17	2017-18	2018-19
GENERAL FUND				
POSITIONS - LEGISLATIVE COUNT	11.000	11.000	11.000	11.000
Personal Services	\$1,372,738	\$1,367,710	\$1,466,213	\$1,497,038
All Other	\$378,974	\$378,904	\$378,904	\$378,904
Capital Expenditures	\$11,375	\$1,875	\$0	\$0
GENERAL FUND TOTAL	\$1,763,087	\$1,748,489	\$1,845,117	\$1,875,942
	History 2015-16	History 2016-17	2017-18	2018-19
FEDERAL EXPENDITURES FUND				
POSITIONS - LEGISLATIVE COUNT	36.000	36.000	36.000	36.000
POSITIONS - FTE COUNT	5.000	5.000	5.000	5.000
Personal Services	\$2,855,353	\$2,834,804	\$2,970,990	\$3,023,788
All Other	\$2,258,794	\$2,258,799	\$2,258,799	\$2,258,799
Capital Expenditures	\$34,125	\$5,625	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$5,148,272	\$5,099,228	\$5,229,789	\$5,282,587
	History 2015-16	History 2016-17	2017-18	2018-19
OTHER SPECIAL REVENUE FUNDS				
POSITIONS - LEGISLATIVE COUNT	3.000	3.000	3.000	3.000
Personal Services	\$260,883	\$258,400	\$281,726	\$286,500
All Other	\$557,155	\$557,138	\$557,138	\$557,138
OTHER SPECIAL REVENUE FUNDS TOTAL	\$818,038	\$815,538	\$838,864	\$843,441

Justification:

The Bureau of Resource Management is responsible for the management of the State's inland fisheries and wildlife resources and the development of rules governing the effective management of these resources. The Bureau maintains and enhances the State's wildlife resources and habitats through acquisition and habitat improvement, manages wildlife sanctuaries and management areas, coordinates animal damage control functions and controls the importation and transportation of wildlife species and associated parasites and diseases within Maine.

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Provides funding for operating costs for the Species Management Education Fund.

Ref. #: 2267

Committee Vote: 11-0

AFA Vote: _____

	2017-18	2018-19
OTHER SPECIAL REVENUE FUNDS		
All Other	\$192,628	\$192,628
OTHER SPECIAL REVENUE FUNDS TOTAL	\$192,628	\$192,628

Justification:

Revenue is derived from hunting and trapping license fees with \$1 from each license sold being deposited into the fund. Funds are to be used to educate the public on the management of game species. The Species Management Education Fund was established in Maine Revised Statutes, Title 12, section 10206, subsection 11. This fee went into effect January 1, 2016 as a result of Public Law 2015, Chapter 245, section 1.

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Transfers funding for All Other costs from the Division of Public Information and Education program to the Resource Management Services - Inland Fisheries and Wildlife program.

Ref. #: 2268 Committee Vote: 11-0 AFA Vote: _____

GENERAL FUND	2017-18	2018-19
All Other	\$23,000	\$23,000
GENERAL FUND TOTAL	<u>\$23,000</u>	<u>\$23,000</u>

Justification:

The Department of Inland Fisheries and Wildlife proposes to complete the transfer of the Hunter Safety program from the Division of Public Information and Education program to the Resource Management Services - Inland Fisheries & Wildlife program to better align the functions of the program within the department.

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Reorganizes 2 Public Service Manager II positions from range 30 to range 32, one Biologist I position to a Biologist II position, one Office Specialist I Manager Supervisor position to a Planning and Research Associate II position, one Programmer Analyst position to a Business Systems Administrator position and one Office Associate I position to an Office Associate II position, all allocated between the General Fund and Federal Expenditures Fund in the Fisheries and Hatcheries Operations program, General Fund and Federal Expenditures Fund in the Resource Management Services - Inland Fisheries & Wildlife program and the Other Special Revenue Funds in the Endangered Nongame Operations program. Eliminates one Management Analyst II position funded in General Fund and Federal Expenditures Fund of the Resource Management Services - Inland Fisheries & Wildlife program. Also adjusts All Other funding for the reorganization and contractual work.

Ref. #: 2269 Committee Vote: 11-0 AFA Vote: _____

GENERAL FUND	2017-18	2018-19
Personal Services	(\$21,169)	(\$21,204)
All Other	\$21,169	\$21,204
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>

Ref. #: 2270 Committee Vote: 11-0 AFA Vote: _____

FEDERAL EXPENDITURES FUND	2017-18	2018-19
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$47,466)	(\$44,440)
All Other	(\$672)	(\$674) ¹

FEDERAL EXPENDITURES FUND TOTAL

(\$48,138) (\$45,114)

Justification:

This initiative reorganizes several positions within the Bureau of Resource Management to better reflect work being performed and align the positions with future objectives of the department. Additional All Other funding will be used for additional contractual work and will be needed to maintain their funds for matching purposes.

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Provides funding for the replacement of 7 snowmobiles, one boat motor and one all-terrain vehicle in fiscal year 2017-18.

Ref. #: 2271 One Time Committee Vote: 11-0 AFA Vote: _____

	2017-18	2018-19
GENERAL FUND		
Capital Expenditures	\$12,000	\$10,000
GENERAL FUND TOTAL	<u>\$12,000</u>	<u>\$10,000</u>

Ref. #: 2272 One Time Committee Vote: 11-0 AFA Vote: _____

	2017-18	2018-19
FEDERAL EXPENDITURES FUND		
Capital Expenditures	\$12,000	\$6,000
FEDERAL EXPENDITURES FUND TOTAL	<u>\$12,000</u>	<u>\$6,000</u>

Justification:

Capital equipment needs reflect the replacement of older equipment which has become unsafe or unreliable. Capital equipment in this request consists of seven snowmobiles, one boat motor, and one all-terrain vehicle.

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Eliminates one Biologist III position.

Ref. #: 2273 Committee Vote: 4-7 AFA Vote: _____

	2017-18	2018-19
GENERAL FUND		
Personal Services	(\$34,008)	(\$34,320)
GENERAL FUND TOTAL	<u>(\$34,008)</u>	<u>(\$34,320)</u>

Ref. #: 2274 Committee Vote: 4-7 AFA Vote: _____

	2017-18	2018-19
FEDERAL EXPENDITURES FUND		
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$79,356)	(\$80,080) ³²

FEDERAL EXPENDITURES FUND TOTAL

(\$79,356)

(\$80,080)

Justification:

This initiative reorganizes Inland Fisheries and Wildlife's Resource Assessment Section to provide a more direct line of communication between the wildlife Division Director and the Resource Assessment Section.

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Transfers a portion of All Other funds from the General Fund in the Resource Management Services - Inland Fisheries and Wildlife program to the Other Special Revenue Funds in the Office of the Commissioner - Inland Fisheries and Wildlife program.

Ref. #: 2275

Committee Vote: 11-0

AFA Vote:

GENERAL FUND

2017-18

2018-19

All Other

(\$198,991)

(\$198,991)

GENERAL FUND TOTAL

(\$198,991)

(\$198,991)

Justification:

A portion of All Other expenses will be transferred from the Resource Management Services - Inland Fisheries & Wildlife program, General Fund account to the Department's DICAP, Other Special Revenue Funds account in the Office of the Commissioner- Inland Fisheries & Wildlife program.

**RESOURCE MANAGEMENT SERVICES - INLAND FISHERIES AND WILDLIFE 0534
PROGRAM SUMMARY**

	History 2015-16	History 2016-17	2017-18	2018-19
GENERAL FUND				
POSITIONS - LEGISLATIVE COUNT	11,000	11,000	11,000	11,000
Personal Services	\$1,372,738	\$1,367,710	\$1,411,036	\$1,441,514
All Other	\$378,974	\$378,904	\$224,082	\$224,117
Capital Expenditures	\$11,375	\$1,875	\$12,000	\$10,000
GENERAL FUND TOTAL	\$1,763,087	\$1,748,489	\$1,647,118	\$1,675,631
	History 2015-16	History 2016-17	2017-18	2018-19
FEDERAL EXPENDITURES FUND				
POSITIONS - LEGISLATIVE COUNT	36,000	36,000	34,000	34,000
POSITIONS - FTE COUNT	5,000	5,000	5,000	5,000
Personal Services	\$2,855,353	\$2,834,804	\$2,844,168	\$2,899,268
All Other	\$2,258,794	\$2,258,799	\$2,258,127	\$2,258,125
Capital Expenditures	\$34,125	\$5,625	\$12,000	\$6,000
FEDERAL EXPENDITURES FUND TOTAL	\$5,148,272	\$5,099,228	\$5,114,295	\$5,163,393
	History 2015-16	History 2016-17	2017-18	2018-19
OTHER SPECIAL REVENUE FUNDS				
POSITIONS - LEGISLATIVE COUNT	3,000	3,000	3,000	3,000
Personal Services	\$260,883	\$258,400	\$281,726	\$286,303
All Other	\$557,155	\$557,138	\$749,766	\$749,766
OTHER SPECIAL REVENUE FUNDS TOTAL	\$818,038	\$815,538	\$1,031,492	\$1,036,069

Search and Rescue 0538

Initiative: BASELINE BUDGET

GENERAL FUND	History 2015-16	History 2016-17	2017-18	2018-19
POSITIONS - LEGISLATIVE COUNT	2,000	2,000	2,000	2,000
Personal Services	\$383,524	\$378,626	\$360,148	\$362,598
All Other	\$120,220	\$120,220	\$120,220	\$120,220
GENERAL FUND TOTAL	\$503,744	\$498,846	\$480,368	\$482,818

Justification:

The Search and Rescue program was established for the purpose of actively searching for any person who is lost, stranded or drowned in the woodlands or inland waters in the state.

SEARCH AND RESCUE 0538

PROGRAM SUMMARY

GENERAL FUND	History 2015-16	History 2016-17	2017-18	2018-19
POSITIONS - LEGISLATIVE COUNT	2,000	2,000	2,000	2,000
Personal Services	\$383,524	\$378,626	\$360,148	\$362,598
All Other	\$120,220	\$120,220	\$120,220	\$120,220
GENERAL FUND TOTAL	\$503,744	\$498,846	\$480,368	\$482,818

Waterfowl Habitat Acquisition and Management 0561

Initiative: BASELINE BUDGET

	History 2015-16	History 2016-17	2017-18	2018-19
FEDERAL EXPENDITURES FUND				
All Other	\$1,525,000	\$1,525,000	\$1,525,000	\$1,525,000
Capital Expenditures	\$1,800,000	\$1,800,000	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$3,325,000	\$3,325,000	\$1,525,000	\$1,525,000
	History 2015-16	History 2016-17	2017-18	2018-19
OTHER SPECIAL REVENUE FUNDS				
All Other	\$83,085	\$83,085	\$83,085	\$83,085
OTHER SPECIAL REVENUE FUNDS TOTAL	\$83,085	\$83,085	\$83,085	\$83,085

Justification:

The purpose of the Waterfowl Habitat Acquisition and Management Fund program is to acquire waterfowl habitat that supports waterfowl management goals and objectives and, where feasible, improve habitat and species abundance to enhance, restore or create new opportunities.

Waterfowl Habitat Acquisition and Management 0561

Initiative: Provides funding to purchase land for wildlife habitat.

Ref. #: 2324 One Time Committee Vote: 11-0 AFA Vote: _____

	2017-18	2018-19
FEDERAL EXPENDITURES FUND		
Capital Expenditures	\$1,800,000	\$1,800,000
FEDERAL EXPENDITURES FUND TOTAL	\$1,800,000	\$1,800,000

Justification:

These funds are needed to purchase land for wildlife habitat and to provide conservation act grants that come from various federal grants. Matching funds come from the sale of duck stamps and private donations.

**WATERFOWL HABITAT ACQUISITION AND MANAGEMENT 0561
PROGRAM SUMMARY**

FEDERAL EXPENDITURES FUND	History 2015-16	History 2016-17	2017-18	2018-19
All Other	\$1,525,000	\$1,525,000	\$1,525,000	\$1,525,000
Capital Expenditures	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000
FEDERAL EXPENDITURES FUND TOTAL	\$3,325,000	\$3,325,000	\$3,325,000	\$3,325,000
OTHER SPECIAL REVENUE FUNDS	History 2015-16	History 2016-17	2017-18	2018-19
All Other	\$83,085	\$83,085	\$83,085	\$83,085
OTHER SPECIAL REVENUE FUNDS TOTAL	\$83,085	\$83,085	\$83,085	\$83,085

Whitewater Rafting - Inland Fisheries and Wildlife 0539

Initiative: BASELINE BUDGET

	History 2015-16	History 2016-17	2017-18	2018-19
OTHER SPECIAL REVENUE FUNDS				
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	1.000	1.000
POSITIONS - FTE COUNT	0.308	0.308	0.308	0.308
Personal Services	\$115,969	\$113,659	\$127,453	\$129,233
All Other	\$43,508	\$43,508	\$43,508	\$43,508
OTHER SPECIAL REVENUE FUNDS TOTAL	\$159,477	\$157,167	\$170,961	\$172,741

Justification:

The Whitewater Rafting Fund mitigates environmental problems and any adverse effect on competing uses of rivers, promotes safety, education, and enforcement of whitewater rafting laws and department rules. This program dedicates sixty-five percent (65%) of the revenue from fees and surcharges paid by whitewater rafting outfitters and guides to stay with Inland Fisheries & Wildlife for administration of the whitewater rafting laws and rules.

Whitewater Rafting - Inland Fisheries and Wildlife 0539

Initiative: Transfers one seasonal Deputy Game Warden position from Enforcement Operations - Inland Fisheries and Wildlife program, Federal Expenditures Fund to the Whitewater Rafting - Inland Fisheries and Wildlife program, Other Special Revenue Funds.

Ref. #: 2317

Committee Vote: 11-0

AFA Vote: _____

	2017-18	2018-19
OTHER SPECIAL REVENUE FUNDS		
POSITIONS - FTE COUNT	0.308	0.308
Personal Services	\$18,083	\$18,866
All Other	\$178	\$186
OTHER SPECIAL REVENUE FUNDS TOTAL	\$18,261	\$19,052

Justification:

This transfer will align the position with the appropriate funding and better reflect work being performed.

**WHITEWATER RAFTING - INLAND FISHERIES AND WILDLIFE 0539
PROGRAM SUMMARY**

OTHER SPECIAL REVENUE FUNDS	History 2015-16	History 2016-17	2017-18	2018-19
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	1.000	1.000
POSITIONS - FTE COUNT	0.308	0.308	0.616	0.616
Personal Services	\$115,969	\$113,659	\$145,536	\$148,099
All Other	\$43,508	\$43,508	\$43,686	\$43,694
OTHER SPECIAL REVENUE FUNDS TOTAL	\$159,477	\$157,167	\$189,222	\$191,793

Whitewater Rafting Fund 0533

Initiative: BASELINE BUDGET

	History 2015-16	History 2016-17	2017-18	2018-19
OTHER SPECIAL REVENUE FUNDS				
All Other	\$18,404	\$18,404	\$18,404	\$18,404
OTHER SPECIAL REVENUE FUNDS TOTAL	\$18,404	\$18,404	\$18,404	\$18,404

Justification:

The Whitewater Rafting Fund mitigates environmental problems and any adverse effects on competing uses of rivers, promotes safety, education, and enforcement of whitewater rafting laws and department rules. This program returns ten percent (10%) of the revenue collected from fees and surcharges paid by whitewater rafting outfitters and guides to be credited back to the county in which the river is located.

**WHITEWATER RAFTING FUND 0533
PROGRAM SUMMARY**

	History 2015-16	History 2016-17	2017-18	2018-19
OTHER SPECIAL REVENUE FUNDS				
All Other	\$18,404	\$18,404	\$18,404	\$18,404
OTHER SPECIAL REVENUE FUNDS TOTAL	\$18,404	\$18,404	\$18,404	\$18,404

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

DEPARTMENT TOTALS	2017-18	2018-19
GENERAL FUND	\$27,388,916	\$27,875,684
FEDERAL EXPENDITURES FUND	\$14,570,629	\$14,662,682
OTHER SPECIAL REVENUE FUNDS	\$6,905,714	\$6,879,642
DEPARTMENT TOTAL - ALL FUNDS	\$48,865,259	\$49,418,008

3. Provide for the delivery of public defender services by qualified and quality counsel in a manner that is fair and consistent throughout the State;

4. Establish a system that uses state employees, contracted services and other methods of providing services in a manner that is responsive to and respectful of regional and community needs and interests;

5. Ensure that quality public funding of the statewide public defender system is provided and the system is managed in a fiscally responsible manner; and

6. Ensure that a person using the services of a statewide public defender system pay reasonable costs for services provided by the system based on the person's financial ability to pay.

PART VVVV

Sec. VVVV-1. 12 MRSA §10202, sub-§9, as amended by PL 2015, c. 267, Pt. NNN, §1, is further amended to read:

9. **Fiscal Stability Program.** The Fiscal Stability Program is established to ensure that the general public and hunters and anglers share the cost of the fish and wildlife conservation programs of the department. To achieve this goal, beginning with the ~~2018-2019~~ 2020-2021 biennial budget and for each biennial budget thereafter, the biennial budget submitted by the executive branch must include an additional General Fund appropriation of 18% in excess of the department's requested biennial budget.

PART VVVV SUMMARY

This Part amends the fiscal stability program to begin in the 2020-2021 biennium.

PART WWWW

★
Sec. WWWW-1. **Transfer of funds; Department of Inland Fisheries and Wildlife carrying account.** On or before August 1, 2017, the State Controller shall transfer \$39,000 from the Inland Fisheries and Wildlife Carrying Balances – General Fund account to the Enforcement Operations – Inland Fisheries and Wildlife program, General Fund account for the purchase of one replacement aircraft engine. On or before August 1, 2018, the State Controller shall transfer \$43,000 from the Inland Fisheries and Wildlife Carrying Balances – General Fund account to the Enforcement Operations – Inland Fisheries and Wildlife program, General Fund account for the purchase of one replacement aircraft engine.

**PART WWWW
SUMMARY**

This Part authorizes the State Controller to transfer funds from the Inland Fisheries and Wildlife Carrying Balances – General Fund account to the Enforcement Operations - Inland Fisheries and Wildlife program, General Fund account to purchase one replacement aircraft engine in fiscal year 2017-18 and one replacement aircraft engine in fiscal year 2018-19.

PART XXXX

Sec. XXXX-1. 4 MRSA, §6-B, as amended by PL 2003, c. 290, §1, is further amended to read:

Any Active Retired Justice of the Supreme Judicial Court, who performs judicial service at the direction and assignment of the Chief Justice of the Supreme Judicial Court, must be compensated for those services at the rate of \$300375 per day or \$175215 per 1/2 day, ~~provided that the total per diem compensation and retirement pension received by an Active Retired Justice of the Supreme Judicial Court in any calendar year does not exceed the annual salary of a Justice of the Supreme Judicial Court~~ provided that the annual compensation under this section shall not exceed 75% of the annual salary of an Associate Justice of the Court. An Active Retired Justice of the Supreme Judicial Court who receives compensation under this section does not accrue additional creditable service for benefit calculation purposes and is not entitled to any other employee benefit, including health, dental and life insurance.

Sec. XXXX-2. 4 MRSA §104-A, as amended by PL 2001, c. 439, Pt. DDD, §1, is further amended to read:

Any Active Retired Justice of the Superior Court, who performs judicial service at the direction and assignment of the Chief Justice of the Supreme Judicial Court, is compensated for those services at the rate of \$300375 per day or \$175215 per 1/2 day, ~~provided that the total per diem compensation and retirement pension received by an Active Retired Justice of the Superior Court in any calendar year does not exceed the annual salary of a Justice of the Superior Court~~ provided that the total compensation received by an Active Retired Justice of the Superior Court in any calendar year does not exceed 75% of the annual salary of a Justice of the Superior Court set pursuant to section 102. An Active Retired Justice of the Superior Court who receives compensation under this section does not accrue additional creditable service for benefit calculation purposes and is not entitled to any other employee benefit, including health, dental and life insurance.

Sec. XXXX-3. 4 MRSA, §157-D, as amended by PL 2001, c. 439, Pt. DDD, §2, is further amended to read:

Any Active Retired Judge of the District Court, who performs judicial service at the direction and assignment of the Chief Judge of the District Court, is compensated for those services at the rate of \$300375 per day or \$175215 per 1/2 day, ~~provided that the total per diem compensation and retirement pension received by an Active Retired Judge of the District Court~~