THOMAS B. SAVIELLO, DISTRICT 17, CHAIR AMY VOLK, DISTRICT 30 GEOFFREY M. GRATWICK, DISTRICT 9



HOUSE.

RALPH L. TUCKER, BRUNSWICK, CHAIR ROBERT S. DUCHESNE, HUDSON JOHN L. MARTIN, EAGLE LAKE DENISE PARTICIA HARLOW, PORTLAND JESSICA L. FAY, RAYMOND STANLEY PAIGE ZEIGLER, JR., MONTVILLE JONATHAN L. KINNEY, LIMINGTON RICHARD H. CAMPBELL, ORRINGTON JEFFREY K. PIERCE, DRESDEN SCOTT WALTER STROM, PITTSFIELD

DANIEL TARTAKOFF, LEGISLATIVE ANALYST STEVEN LANGLIN, COMMITTEE CLERK

STATE OF MAINE ONE HUNDRED AND TWENTY-EIGHTH LEGISLATURE COMMITTEE ON ENVIRONMENT AND NATURAL RESOURCES

MEMORANDUM

TO:	Senator James Hamper, Senate Chair
	Representative Drew Gattine, House Chair
	Joint Standing Committee on Appropriations and Financial Affairs
FROM:	Senator Thomas Saviello, Senate Chair Representative Ralph Tucker, House Chair Joint Standing Committee on Environment and Natural Resources
DATE:	January 25, 2017
SUBJ:	Recommendations on the Governor's Proposed Supplemental Budget for 2017

At a January 25, 2017 meeting, the Joint Standing Committee on Environment and Natural Resources reviewed the items in the Governor's proposed supplemental budget for 2017 that pertain to the agencies under the Committee's jurisdiction, which in this case only involves proposals relating to the Department of Environmental Protection.

The 10 members present and voting at the January 25 meeting recommend acceptance of the proposals in the supplemental budget relating to the Department of Environmental Protection.

Should you have any questions for us with respect to this recommendation, please contact our committee analyst, Dan Tartakoff, at 287-1670.

cc: Members, Joint Standing Committee on Environment and Natural Resources

KIMBERLEY C. ROSEN, DISTRICT B, CHAIR SCOTT W. CYRWAY, DISTRICT G. WILLIAM DIAMOND, DISTRICT

JANE ORBETON, SENIOR LEGISLATIVE ANALYST DANIEL TARTAKOFF, LEGISLATIVE ANALYST JOSEPH KLIMKIEWICZ, COMMITTEE CLERK



HOUSE

CHARLOTTE WARREN, HALLOWELL, CHAR CATHERINE M. NADEAU, WINSLOW THOMAS R. W. LONGSTAFF WATERVILLE MARTIN J. GROHMAN, BIDDEFORD LOIS GALGAY RECKITT, SOUTH PORTLAND RACHEL TALBOT ROSS, PORTLAND KAREN A. GERRISH, LEBANON DONALD G. MAREAN, HOLLIS PATRICK W. COREY, WINDHAM LLOYD C. HERRICK, PARIS

STATE OF MAINE ONE HUNDRED AND TWENTY-EIGHTH LEGISLATURE COMMITTEE ON CRIMINAL JUSTICE AND PUBLIC SAFETY

- TO: Senator James M. Hamper, Senate Chair Representative Drew Gattine, House Chair Joint Standing Committee on Appropriations and Financial Affairs
- FROM: Senator Kimberley C. Rosen, Senate Chair Representative Charlotte Warren, House Chair Joint Standing Committee on Criminal Justice and Public Safety
- RE: LR 2174, An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government and to Change Certain Provisions of Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2017

DATE: January 25, 2017

Please accept this memorandum as the report of the Joint Standing Committee on Criminal Justice and Public Safety on the FY 2016-2017 Supplemental Budget, LR 2174. The members of the committee voted on January 23 to support all of the proposed budget initiatives pertaining to the Maine Emergency Management Agency and the Department of Public Safety.

cc: Commissioner John Morris Director Bruce Fitzgerald Members, Joint Standing Committee on Criminal Justice and Public Safety Maureen Dawson, OFPR Alexandra Avore, OFPR Suzanne Voynik, OFPR

100 STATE HOUSE STATION, AUGUSTA, MAINE 04333-0100 TELEPHONE 207-287-1122

ERIC L. BRAKEY, DISTRICT 20, CHAIR ROGER J. KATZ, DISTRICT 15 BENJAMIN M. CHIPMAN, DISTRICT 27

ANNA BROOME, LEGISLATIVE ANALYST ERIN LUNDBERG, LEGISLATIVE ANALYST JILL LAPLANTE, COMMITTEE CLERK



HOUSE

PATRICIA HYMANSON, YORK, CHAIR ANNE C. PERRY, CALAIS SCOTT M. HAMANN, SOUTH PORTLAND COLLEEN M. MADIGAN, WATERVILLE DALE J. DENNO, CUMBERLAND JENNIFER ELLEN PARKER, SOUTH BERWICK DEBORAH J. SANDERSON, CHELSEA RICHARD S. MALABY, HANCOCK FRANCES M. HEAD, BETHEL PAUL B. CHACE, DURHAM

STATE OF MAINE ONE HUNDRED AND TWENTY-EIGHTH LEGISLATURE COMMITTEE ON HEALTH AND HUMAN SERVICES

TO:	James M. Hamper, Senate Chair Drew Gattine, House Chair Joint Standing Committee on Appropriations and Financial Affairs
FROM:	Eric L. Brakey, Senate Chair ELA Patricia Hymanson, House Chair A Joint Standing Committee on Health and Human Services
DATE:	January 25, 2017
RE:	Recommendation for LR 2174

The Health and Human Services Committee is pleased to recommend approval of the initiative under our jurisdiction in the supplemental budget. Thank you for the opportunity to review the initiative.

nitîative;	Transfers funding related to a rate increase for personal care and related services pursuant to Resolve 2015, chapter 83, from the Office of Aging and Disability Services Central Office program, General Fund to the Long Term Care - Office of Aging and Disability Services program, General Fund.		2015-16	2016-17
	GENERAL FUND			
	All Other			1,226,400
		Total	0	1,226,400
			2015-16	2016-17
Summary	- GENERAL FUND			
	All Other	<u> </u>		1,226,400
		Total	0	1,226,400
FFICE OF	AGING AND DISABILITY SERVICES CENTRAL OFFICE 0140			·····
		· · · · · · · · · · · · · · · · · · ·	2015-16	2016-17
Initiative:	Transfers funding related to a rate increase for personal care and related services pursuant to Resolve 2015, chapter 83, from the Office of Aging and Disability Services Central Office program, General Fund to the Long Term Care - Office of Aging and Disability Services program, General Fund.		2010-10	2010-17
	GENERAL FUND			
	All Other			(1,226,400)
		Total	0	(1,226,400)
Summary	- GENERAL FUND		2015-16	2016-17
ounnary	Ali Other			(1,226,400)

Total Agency/Department

All Funds GENERAL FUND

p.

Vote to approve 10-0 on Jaman 25th, 2017

RONALD F. COLLINS, DISTRICT 34, CHAIR KIMBERLEY C. ROSEN, DISTRICT 8 DAVID R. MIRAMANT, DISTRICT 12



HOUSE

ANDREW J. MCLEAN, GORHAM, CHAIR MARK E. BRYANT, WINDHAM GAY M. GRANT, GARDINER JOHN C. SCHNECK, BANGOR BETTY A. AUSTIN, SKOWHEGAN BETTYANN W. SHEATS, AUBURN WAYNE R. PARRY, ARUNDEL RICHARD M. CEBRA, NAPLES JAMES S. GILLWAY, SEARSPORT MICHAEL D. PERKINS, OAKLAND

KAREN NADEAU-DRILLEN, LEGISLATIVE ANALYST DARLENE SIMONEAU, COMMITTEE CLERK

STATE OF MAINE ONE HUNDRED AND TWENTY-EIGHTH LEGISLATURE COMMITTEE ON TRANSPORTATION

TO: Senator James M. Hamper, Senate Chair Representative Drew Gattine, House Chair Joint Standing Committee on Appropriations and Financial Affairs
FROM: Ronald F. Collins, Senate Chair Andrew J. McLean, House Chair Joint Standing Committee on Transportation
DATE: January 25, 2017
RE: LR 2174, General Fund EFY17 Budget

The Joint Standing Committee on Transportation voted unanimously (of those members present) on January 25, 2017 to approve the State Police initiatives (page A-21 of the budget document) proposed by the Governor and presented at the joint hearing with your Committee.

If you have any questions, or need further clarification, please feel free to contact us.

Respectfully,

Sen/ Ronald F. Collins

Senate Chair

Cc:	Suzanne Voynik, OFPR
	Karen Nadeau-Drillen, OPLA

Rep. Andrew J. McLean

Rep. Andrew J. McLe House Chair

Mclear LSN

PAUL T. DAVIS, SR., DISTRICT 4, CHAIR THOMAS B. SAVIELLO, DISTRICT 18 JAMES F. DILL, DISTRICT 14

ALYSON MAYO, LEGISLATIVE ANALYST REBECCA HARVEY, COMMITTEE CLERK



HOUSE

MICHELLE ANN DUNPHY, OLD TOWN, CHAIR RALPH CHAPMAN, BROOKSVILLE ROLAND DANNY MARTIN, SINCLAIR MARGARET M. O'NEIL, SACO RUSSELL J. BLACK, WILTON CAROL A. MCELWEE, CARIBOU MARYANNE KINNEY, KNOX NORMAN E. HIGGINS, DOVER-FOXCROFT THOMAS H. SKOFIELD, WELD KENT ACKLEY, MONMOUTH

STATE OF MAINE ONE HUNDRED AND TWENTY-EIGHTH LEGISLATURE COMMITTEE ON AGRICULTURE, CONSERVATION AND FORESTRY

TO:	James M. Hamper, Senate Chair
	Drew Gattine, House Chair
	Joint Standing Committee on Appropriations and Financial Affairs
FROM:	Paul T. Davis, Sr., Senate Chain
	Paul T. Davis, Sr., Senate Chair MD
	Joint Standing Committee on Agriculture, Conservation and Forestry
DATE:	January 24, 2017

RE: Emergency Supplemental Budget

The Joint Standing Committee on Agriculture, Conservation and Forestry supports the initiatives in the Emergency Supplemental Budget relating to the Department of Agriculture, Conservation and Forestry.

cc: Members, Joint Standing Committee on Appropriations and Financial Affairs Members, Joint Standing Committee on Agriculture, Conservation and Forestry DAVID WOODSOME, DISTRICT 33, CHAIR ANDRE E. CUSHING III, DISTRICT 10 MARK N. DION, DISTRICT 28

DEIRDRE SCHNEIDER, LEGISLATIVE ANALYST ABBEN MAGUIRE, COMMITTEE CLERK



HOUSE

SETH A. BERRY, DRESDEN, CHAIR DEANE RYKERSON, KITTERY JENNIFER L. DECHANT, BATH JANICE E. COOPER, YARMOUTH CHRISTINA RILEY, JAY HEATHER B. SANBORN, PORTLAND NATHAN J. WADSWORTH, HIRAM LANCE EVANS HARVELL, FARMINGTON BETH A. O'CONNOR, BERWICK JEFFREY P. HANLEY, PITSTON

STATE OF MAINE ONE HUNDRED AND TWENTY-EIGHTH LEGISLATURE COMMITTEE ON ENERGY, UTILITIES AND TECHNOLOGY

TO:	Senator James Hamper, Senate Chair Representative Drew Gattine, House Speaker
FROM:	Joint Standing Committee on Appropriations and Financial Affairs David Woodsome, Senate-Chair Seth Berry, House Chair Joint Standing Committee on Energy, Utilities and Technology
DATE:	January 26, 2017
RE:	LR 2174 "An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2017".

The Joint Standing Committee on Energy, Utilities and Technology supports the initiative in LR 2174 that provides funding for an increase in allocation in the Efficiency Maine Trust program to align with projected natural gas assessments.

Thank you for this opportunity to comment. If you have any questions, please let us know.

cc: Members, Joint Standing Committee on Appropriations and Financial Affairs Members, Joint Standing Committee on Energy, Utilities and Technology

PAUL T. DAVIS SR., DISTRICT 4, CHAIR LISA KEIM, DISTRICT 18 SUSAN A. DESCHAMBAUL T, DISTRICT 32

LUCIA NIXON, LEGISLATIVE ANALYST REBECCA HARVEY, COMMITTEE CLERK



HOUSE

ROLAND DANNY MARTIN, SINCLAIR, CHAIR MARK E. BRYANT, WINDHAM PINNY BEEBE-CENTER, ROCKLAND GEORGE W. HOGAN, OLD ORCHARD BEACH JOHN E. MADIGAN, JR., RUMFORD JOHN ALDEN SPEAR, SOUTH THOMASTON RICHARD A. PICKETT, DIKFIELD MATTHEW A. HARRINGTON, SANFORD LESTER S. ORDWAY, STANDISH CHAD WAYNE GRIGNON, ATHENS

STATE OF MAINE ONE HUNDRED AND TWENTY EIGTH LEGISLATURE COMMITTEE ON STATE AND LOCAL GOVERNMENT

TO:Senator James Hamper, Senate ChairRepresentative Drew Gattine, House ChairJoint Standing Committee on Appropriations and Financial Affairs

FROM: Senator Paul Davis, Senate Chair Dw Representative Roland Danny Martin, House Chair KM Joint Standing Committee on State and Local Government

DATE: January 26, 2017

SUBJECT: Recommendations on the Governor's Proposed Supplemental Budget (LR 2174)

At its January 25, 2017 meeting, the Joint Standing Committee on State and Local Government has reviewed those portions of the Governor's Proposed Supplemental Budget (LR 2174) that fall within the Committee's jurisdiction. The committee recommends acceptance of those budget initiatives as proposed (vote: 10-0).

The committee separately considered a request from the Secretary of State for \$155,000 in funding to be added to the Secretary of State's budget to conduct the June Referendum in June 2017, as presented in the January 18, 2017 Testimony of the Department of the Secretary of State on LR 2174, delivered by Barbara Redmond. The committee divided with a majority in support of this additional funding for the Secretary of State (vote: 7-6).

Thank you for your consideration of our recommendations.

Cc: Members, Joint Standing Committee on State and Local Government

100 STATE HOUSE STATION, AUGUSTA, MAINE 04333-0100 TELEPHONE 207-287-1692

BRIAN D. LANGLEY, DISTRICT 7, CHAIR JOYCE A. MAKER, DISTRICT 140 REBECCA J. MILLETT, DISTRICT 29

HOUSE

VICTORIA P. KORNFIELD, BANGOR, CHAIR MATTHEA E. L. DAUGHTRY, BRUNSWACK RICHARD R. FARNSWORTH, PORTLAND TERESA S. PIERCE, FALMOUTH ROGER JASON FULLER, LEWISTON DAVID HAROLD MCCREA, FAIRFIELD PHYLLIS A, GINZIER, BRIDGTON BETH PELOQUIN TURNER, BURLINGTON HEIDI H. SAMPSON, ALFRED HAROLD L. STEWART III, PRESQUE ISLE

PHILLIP MCCARTHY, SENIOR LEGISLATIVE ANALYST ALYSON MAYO, LEGISLATIVE ANALYST JAYNE DENEEN, COMMITTEE CLERK

> STATE OF MAINE ONE HUNDRED AND TWENTY-EIGHTH LEGISLATURE COMMITTEE ON EDUCATION AND CULTURAL AFFAIRS

> > January 25, 2017

- MEMO TO: Senator James M. Hamper, Senate Chair, Representative Drew Gattine, House Chair, and Members of the Joint Standing Committee on Appropriations & Financial Affairs
 - FROM: Senator Brian D. Langley, Senate Chair, Representative Victoria P. Kornfield, House Chair, and VPK Members of the Joint Standing Committee on Education & Cultural Affairs
 - SUBJ: Education & Cultural Affairs Committee Recommendations on LR 2174 (FY 2016-17 Supplemental Budget Bill)

Please find attached the recommendations of the Education & Cultural Affairs Committee related to the Governor's proposals in the FY 2016-17 supplemental budget bill (LR 2174). Following the joint public hearing on January 18th, we held a work session the next day to prudently review the budget initiatives related to the Department of Education, the Maine Community College System, the Maine Public Retirement System and the University of Maine System.

The committee approved all of the initiatives in the supplemental budget bill. Our committee recommendations and votes are recorded in the attached Education & Cultural Affairs work session voting sheet.

We thank you for your consideration of our supplemental budget recommendations. Please do not hesitate to contact us should you have any questions regarding our report.

Enclosures: EDU Cmte 1-19-2017 Work Session Votes (LR 2174)

EDU Cmte 1-19-2017 Work Session Votes



STATE OF MAINE

Joint Standing Committee on Education and Cultural Affairs

Senator Brian D. Langley, Senate Chair and Representative Victoria P. Kornfield, House Chair

LR 2174 "An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2017."

WORK SESSION		
Thursday January 19, 2017 @ 1:00 pm in CSOB Rm. 202		

Supplemental Budget Initiatives	EDU Cmte Motions & Votes
 Maine Community College System Language (Part "N" pgs. 6-7) 	Motion: OTP Rep. Farnsworth/Rep. McCrea Vote: 12-0 (Rep. Stewart absent)
Retirement System, Maine Public Retirement System - Retirement Allowance Fund, related to Language Part "N" provisions (pg. A-22)	Motion: OTP Rep. Farnsworth/Rep. McCrea Vote: 12-0 (Rep. Stewart absent)
 University of Maine, Board of Trustees of the Educational & General Activities – UMS; Initiative to provide funding to maintain the instate tuition freeze in FY 2016-17 and the Cooperative Extension's education and outreach services (pg. A-24); and Initiative to provide funding for the expansion of Early College (pg. A-24) 	Motion: OTP Rep. Daughtry /Rep. Ginzler Vote: 12-0 (Rep. Stewart absent)
 University of Maine, Board of Trustees of the Educational & General Activities – UMS; Initiative to provide one-time funding for the School of Law's Pre-Law Undergraduate Scholars Program (pg. A-24) 	Motion: OTP Rep. Daughtry /Rep. Sampson <u>Vote</u> : 11-1 (OTP =11 / ONTP =1 (Rep. Ginzler) (Rep. Stewart absent)
 Education, Department of Leadership Team (pg. B-2) Learning Systems Team (pg. A-10) School Finance and Operations (pg. A-10) 	Motion: OTP Rep. Daughtry/Rep. Turner <u>Vote</u> : 11-0 (Sen. Millett and Rep. Stewart absent)

SCOTT W. CYRWAY, DISTRICT 16, CHAIR DAVID WOODSOME, DISTRICT 33 MICHAEL E. CARPENTER, DISTRICT 2

CRAIG NALE, LEGISLATIVE ANALYST JULIA BROWN, COMMITTEE CLERK



ROBERT S. DUCHESNE, HUDSON, CHAIR ROBERT W. ALLEY, SR., BEALS DENISE PATRICIA HARLOW, PORTLAND CATHERINE M. NADEAU, WINSLOW PAUL A. STEARNS, GUILFORD STEPHEN J. WOOD, GREENE ROGER E. REED, CARMEL PETER A. LYFORD, EDDINGTON TIMOTHY S. THERIAULT, CHINA GINA M. MASON, LISBON

HOUSE

STATE OF MAINE ONE HUNDRED AND TWENTY-EIGHTH LEGISLATURE COMMITTEE ON INLAND FISHERIES AND WILDLIFE

January 26, 2017

TO:	Senator James M. Hamper, Senate Chair Representative Drew Gattine, House Chair		
	Joint Standing Committee on Appropriations and Financial Affairs		
	tom building commune on appropriation and		
FROM:	Senator Scott W. Cyrway, Senate Chair		
	Representative Robert S. Duchesne, House Chair		
	Joint Standing Committee on Inland Fisheries & Wildlife		
RE:	Report of the Inland Fisheries and Wildlife Committee on the Governor's		
	Proposed Emergency Supplemental Budget (LR 2174)		

Dear Sen. Hamper and Rep. Gattine:

The Chairs of the Joint Standing Committee on Inland Fisheries & Wildlife have reviewed Parts H, I and J of the Governor's Proposed Emergency Supplemental Budget and we support passage of these provisions of LR 2174.

Please feel free to contact us with any questions.

Sincerely,

Sen. Scott W. Cyrway Senate Chair

Rep. Robert S. Duchesne House Chair

cc: Members, Joint Standing Committee on Appropriations and Financial Affairs Members, Joint Standing Committee on Inland Fisheries & Wildlife

JOYCE A. MAKER, DISTRICT 20, CHAIR ERIC L. BRAKEY, DISTRICT 7 ELOISE A. VITELLI, DISTRICT 23

CRAIG NALE, LEGISLATIVE ANALYST JULIA BROWN, COMMITTEE CLERK



HOUSE

WALTER A. KUMIEGA III, DEER ISLE, CHAIR MICHAEL G. DEVIN, NEW CASTLE ROBERT W. ALLEY, SR., BEALS LYDIA C. BLUME, YORK STEPHANIE HAWKE, BOOTHBAY HARBOR KEVIN J. BATTLE, SOUTH PORTLAND WILLIAM R. TUELL, EAST MACHIAS DAVID G.HAGGAN, HAMPDEN ABDEN S. SIMMONS, WALDOBORD PAULA G. SUTTON, WARREN

STATE OF MAINE ONE HUNDRED AND TWENTY-EIGHTH LEGISLATURE COMMITTEE ON MARINE RESOURCES

January 25, 2017

TO:	Senator James M. Hamper, Senate Chair Representative Drew Gattine, House Chair Joint Standing Committee on Appropriations and Financial Affairs
FROM:	Senator Joyce A. Maker, Senate Chair Representative Walter A. Kumiega III, House Chair Joint Standing Committee on Marine Resources
RE:	Report of the Marine Resources Committee on the Governor's Proposed Emergency Supplemental Budget (LR 2174)

Dear Sen. Hamper and Rep. Gattine:

On January 18, 2017, the Joint Standing Committee on Marine Resources reviewed the provision of the Governor's Proposed Emergency Supplemental Budget that appropriates \$21,142 from the General Fund in FY 2016-17 to the Bureau of Marine Patrol for increased fees from the Department of Public Safety for dispatch services.

We received testimony in favor of the appropriation from Patrick Keliher, Commissioner of Marine Resources, and we unanimously support passage of this provision of LR 2174.

Please feel free to contact us with any questions.

Sincerely,

Sen. Joyce A. Maker Senate Chair

Kep. Walter A. Kumiega, III House Chair

cc: Members, Joint Standing Committee on Appropriations and Financial Affairs Members, Joint Standing Committee on Marine Resources