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APPROVED

DEC 2.9 2016 BY GOVERNOR

That the State Controller transfer \$25,000 from the All Other line category to the Capital Expenditures line category within account 010-06A-0247-10, Hazardous Waste Management Programs for the purpose of purchasing a hazardous materials storage building; and,

Be it further ordered,

that the State Controller increase the allotment in account 010-06A-0247-10, Hazardous Waste Management Programs by \$25,000 in the Capital Expenditures line category, and decrease the allotment in account 010-06A-0247-10, Hazardous Waste Management Programs, by \$25,000 in the All Other line category for the purpose of purchasing a hazardous materials storage building; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2017", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allow the department to purchase replacement storage building for the storage and containment of hazardous materials including those associated with illegal drug activities. As part of the appropriation to the department for illegal drug labs and natural gas spill response expenditures it is necessary to use a portion of these funds to contribute to the replacement of these hazardous materials storage buildings which have reached their expected life span. Funds are no longer required in the All Other line category for the purpose of which they were originally intended because fewer contracts are being initiated than were originally planned in the budget. Failure to approve this financial order would cause the department the inability to purchase a replacement storage building for hazardous materials which could have a detrimental impact on the health and safety of the citizens of Maine.

	Am
	Signature of Department Head
	PAUL MERCER, COMMISSIONER
	Name and Title
FOR BUREAU OF THE BUDGET USE ONLY	₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩
	Melissa L. Sott
	Signature of State Budget Officer
Policy Area: 04 - Natural Resources D	evelopment and Protection 30 day wait
Umbrella: ENV00 - DEPARTMEN	T OF ENVIRONMENTAL PROTECTION 771C
Agency Contact: ROSALYN JEAN	12-28-16
Agency Phone: (207) 287-7797	12-00 10

		NOT		پر بو بو			Late: 12/19/2016 7:57	/0:/ 0
Expenditures		2 2 2	ot 8 Einendial	State of Maine			Report Id: ANN - 0006	- 0006
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Account: 01006A024710	HAZ WA	HAZ WASTE MGMT PROGRAMS	JGRAMS)]
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Capital Expenditures EQUIPMENT	720000				25,000		25,000	
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ENV00 DEPARTMENT OF ENVIRONMENTAL PROTECTION	VIENTAL PROTEC	TION					Date: 12/19/2016 7:57	; 7:57
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Level: Account Summary		Budge	Budget & Financial Management System	Management (System		Page 1 of 1	
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Account: 01006A024710	HAZ WA	HAZ WASTE MGMT PRO	GRAMS					
	Object	Month	2017 1st Quarter	2017 2nd Quarter	2017 3rd Quarter	2017 4th Quarter	2017 Annual Total	PY
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REG TRANSFER CAPITAL	296700	←			25,000	7	25,000	
Subtotal								

Total

Total







BY GOVERNOR

That the State Controller transfer \$6,637 from the All Other line category to the Capital Expenditures line category within account 010-06A-0248-10, Water Quality Control Programs for the purpose of purchasing a Thermo Scientific Savant DNA S Vac Concentrator; and,

Be it further ordered,

that the State Controller increase the allotment in account 010-06A-0248-10, Water Quality Control Programs by \$6,637 in the Capital Expenditures line category, and decrease the allotment in account 010-06A-0248-10, Water Quality Control Programs, by \$6,637 in the All Other line category for the purpose of purchasing a Thermo Scientific Savant DNA S Vac Concentrator; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2017", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allow the department to purchase a Thermo Scientific Savant DNA S Vac Concentrator. This is a scientific instrument that measures microcystins, which are a form of cyanotoxins that grow in lakes and are a human health hazard. The department is participating in a regional study with the U.S. Environmental Protection Agency. The department must use the same device as the U.S. Environmental Protection Agency in order to get comparable data. Funds are no longer required in the All Other line category for the purpose of which they were originally intended because fewer contracts are being initiated than were originally planned in the budget. Failure to approve this financial order would cause the department the inability to conduct the regional study which could have a detrimental impact on the health and safety of the citizens of Maine and our lakes.

Signature of Department Head PAUL MERCER, COMMISSIONER Name and Title FOR BUREAU OF THE BUDGET USE ONLY Signature of State Budget Officer Policy Area: 04 - Natural Resources Development and Protection 30 day wait **Umbrella:** ENV00 - DEPARTMENT OF ENVIRONMENTAL PROTECTION Agency Contact: ROSALYN JEAN 12-28-16 Agency Phone: (207) 287-7797

			n		D V						
Date: 12/19/2016 8:23	Report Id: ANN - 0006	rage I of I			2017 Annuai Total	(6.637)	(6,637)	(6,637)	6,637	6,637	6,637
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ENV00 DEPARTMENT OF ENVIRONMENTAL PROTECTION	RONMENTAL PROTEC	CTION					Date: 12/28/2016 15:34	5:34
Transfers			State o	State of Maine		-	Report 1d: ANN - 0006	006
Level: Account Summary		Budge	dget & Financial Management System	Vanagement :	System		Page 1 of 1	
		Depar	Department and Agency Financial Order Report Agency Ref ENV00-0010	t and Agency Financial Order Agency Ref ENV00-0010	Report			C
Account: 01006A024810	WATE	WATER QUALITY CONTROL PROGRAMS	KOL PROGRAMS					DI
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Total Total

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ORDERED,

That the State Controller increase allotment in account 014-09A-0535-02, Fish Hatchery Maintenance Fund, by \$584,664 in the Capital Expenditures line category for the purpose of allotting the unencumbered balance forward to fund a portion of the replacement and construction of water supply pipelines at the Casco fish hatchery; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2017", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot the unencumbered balance forward in order for the department to fund a portion of the replacement of a shallow lake water supply pipeline and the construction of a second deeper lake intake pipeline at the Casco fish hatchery. Failure to approve this financial order will have a detrimental impact on the department's ability to replace and construct water supply intakes needed to restore the Casco fish hatchery's operations.

Signature of Department Head CHANDLER WOODCOCK, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection 30 day wait Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE TAC Agency Contact: CORI DIONNE 12-28-16 Agency Phone: (207) 287-5223

Department and Agency Financial Order Report Agency Ren (LI-0-027) Department of Agency Financial Order Report Agency Ren (LI-0-027) Object Month 2017 2017 2017 73000 1 284,664 41h Quarter A 15penditures 1 584,664 584,664 584,664	Expenditures Level: Account Detail	·	Buda	State c	State of Maine			Report Id: ANN - 0006	000
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ORDERED,

That the State Controller increase allotment in account 014-09A-0534-05, Black Bear Research Fund, by \$14,245 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward in order to purchase equipment needed to conduct black bear research; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2017", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward in order for the department to purchase bear collars needed to conduct research on Maine's black bear population to determine the most efficient way to manage the population. Failure to approve this financial order will have a detrimental impact on the department's ability to efficiently manage the state's black bear population.

Signature of Department Head CHANDLER WOODCOCK, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection30Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE30Agency Contact: CORI DIONNE30Agency Phone: (207) 287-522312

30 day wait TAC 12-28-16

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Level: Account Detail Account: 01409A053405 DICAP TRANSFER Subtotal Total Total	Budg	Budget & Financial Management System	Management S	Svstem			
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ccount: 01409A053405 DICAP TRANSFER Subtotal Total Total	nepa	Department and Agency Financial Order Report Agency Ref INL00-0030	and Agency Financial Order. Agency Ref INL00-0030	Report			CC
DICAP TRANSFER Subtotal Total Total	BLACK BEAR RESEARCH FUND	H FUND)F
DICAP TRANSFER Subtotal Total Total	Object Month	2017 1st Quarter	2017 2nd Quarter	2017 3rd Quarter	2017 4th Quarter	2017 Annual Total	Transer Account
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Total	₩			(805)		(805)	
Total				(805)		. (805)	
			·	(805)	-	(805)	



DES 2 9 2016 BY GOVERNOR

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ORDERED,

That the State Controller increase allotment in account 014-13A-0027-04, Atlantic Salmon by \$122,998 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward for restoration projects on the Sheepscot River area; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2017", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward to allow the Department of Marine Resources (DMR) to fulfill their obligations to the Natural Resource Damage Restoration Plan and Settlement Agreement (NRDAR) with Maine Yankee. The restoration plan and settlement has outlined a series of actions that ensured containment or removal of all contaminates at the Maine Yankee site and funded habitat protection and restoration projects in the Sheepscot River area. Funds will be used to provide fish passage at Coopers Mills Dam in Whitefield and Headtide Dam in Alna. It will also fund culvert replacements and a bypass channel at Pullen Mills in Palermo. Failure to approve this financial order will impact the department's ability to improve anadromous fish passage and meet the department's obligations to the NRDAR.

Signature of Department Head PATRICK KELIHER, COMMISSIONER Name and Title FOR BUREAU OF THE BUDGET USE ONLY Telipsa Signature of State Budget Officer Policy Area: 04 - Natural Resources Development and Protection 30 Jay wait Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES TAC Agency Contact: Michelle Palmer 12-28-16 Agency Phone: (207) 624-6586

MAR00-0022

MAR00 DEPARTMENT OF MARINE RESOURCES	ESOURCES						Date: 12/06/2016 11:25	1:25
Expenditures			State of	State of Maine			Report Id: ANN - 0006	006
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Account: 01413A002704	ATLANTIC SALMON	SALMON						DI
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Total All Other					122,998		122,998	
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APPROVED DEC 2 9 2016 BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-13A-0027-46, Maine Groundfish Fund by \$9,592 in the Personal Services line category and by \$294 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to meet payroll obligations related to the administration of the Maine State Permit Bank; and, Be it further ordered.

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2017", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward for the administration of the Maine State Permit Bank, which provides groundfish harvest opportunities for federally permitted vessels homeported in Maine. Work responsibilities include allocation, recordkeeping, analysis and reporting of the permit bank. Results are summarized annually to fishery managers and industry. Failure to approve this order will have a detrimental impact to the groundfish industry which was recently subject to an economic disaster declaration.

	Recil	
	Signature of Departme	nt Head
	PATRICK KELIHER, COM	IMISSIONER
	Name and Title	,
FOR BUREAU OF THE BUDGET USE ONLY		
	Melissa Z. Sot	t
	Signature of State Budge	et Officer
Policy Area: 04 - Natural Resources D	· · · · · · · · · · · · · · · · · · ·	30 day wait
Umbrella: MAR00 - DEPARTMEN	T OF MARINE RESOURCES	TAC
Agency Contact: Michelle Palmer		
Agency Phone: (207) 624-6586		12-28-16

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MAR00 DEPARTMENT OF MARINE RESOURCES	Expenditures	Level: Account Detail		Account: 01413A002746		Personal Services	SALARIES AND WAGES	EMPLOYER RETIREE HEALTH	EMPLOYER RETIREMENT COSTS	RETIRE UNFUNDED LIABILTY-REG	Subtotal Personal Services		Total Personal Services	All Other TRANS TO GEN FUND STACAP	Subtotal All Other			Totai All Other	Total						



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DEC 2 9 2016 BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-13A-0029-80, Watercraft Fund by \$20,520 in the Capital Expenditures line category for the purpose of purchasing a protector style boat; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2017", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the Bureau of Marine Patrol (BMP) for funds received from the sale of a Marine Patrol Whaler sold in November 2016, which will be used to match funds from the 2016 Port Security Grant Program. Funds will be used to purchase a 30' protector style boat that will be used to assist in search and rescue missions, federal fisheries law enforcement monitoring, border patrols and overall enforcement of commercial fisheries. The protector style vessels are strategically placed along the coast of Maine for quick response time which is critical in safety and security of maritime law enforcement.

Failure to allot these funds will have a detrimental impact to the Bureau of Marine Patrol's enforcement and public safety efforts.

The LIA	2
Signature of I	Department Head
PATRICK KELIHE	ER, COMMISSIONER
Name	and Title
FOR BUREAU OF THE BUDGET USE ONLY	
Melissa Z	. Yott
Signature of St	tate Budget Officer
Policy Area: 04 - Natural Resources Development and Protection Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES	30 day wait TAC
Agency Contact: Michelle Palmer Agency Phone: (207) 624-6586	12-28-16
MAR00-0026	

MAR00 DEPARTMENT OF MARINE RESOURCES	ESOURCES							
Expenditures			State o	State of Maine			Date: 12/09/2016 11:43	11:43
Level: Account Detail		Budge	t & Financial	Budget & Financial Management System	System		Report Id: ANN - 0006 Page 1 of 1	0006
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Account: 01413A002980	WATEI	WATERCRAFT FUND					·	0]
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APPROVED

DEC 2 9 2016

BY GOVERNOR

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ORDERED.

That the State Controller increase allotment in account 014-16A-0291-03, Seized and Forfeited, by \$70,000 in the Capital Expenditures line category for the purpose of allotting a portion of the unencumbered balance forward to purchase precision rifles; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2017", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to purchase precision rifles for the Maine State Police. The current inventory of rifles, now 9 years old, are showing signs of weak firing pin springs with evidence of multiple rounds failing to fire. The rifles need to be replaced before failing to function while on an actual mission. Failure to approve this order will result in the inability to purchase needed supplies to continue Maine State Police's mission of protecting the people of Maine.

Signature of Department Head John E. Morris, Commissioner Name and Title FOR BUREAU OF THE BUDGET USE ONLY Melissa Signature of State Budget Officer Policy Area: 06 - Justice and Protection Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY Myor 12/21/16 Agency Contact: Kathryn Comeau Agency Phone: (207) 623-6703

PUS00-0019

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Date: 12/19/2016 14:55 Report Id: ANN - 0006 Page 1 of 1			2017 Annual Total	70,000	70,000	70,000	000'02
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