FUND FOR A HEALTHY MAINE (FHM) REVENUE
(TOBACCO SETTLEMENT PAYMENTS)
REVENUE FORECASTING COMMITTEE RECOMMENDATIONS - DECEMBER 2026 FORECAST

Source	FY21 Actual	% Chg.	FY22 Actual	% Chg.	FY23 Actual	% Chg.	FY24 Actual	% Chg.	FY25 Actual	% Chg.
Tobacco Settlement Payments*	48,584,349	5.0%	49,858,288	2.6%	52,234,053	4.8%	46,561,422	-10.9%	43,217,462	-7.2%
Casino Revenue **	3,376,375	21.7%	4,446,875	31.7%	4,504,402	1.3%	4,641,248	3.0%	4,703,298	1.3%
Income from Investments	115,798	-76.7%	160,121	38.3%	791,384	394.2%	1,909,645	141.3%	1,807,869	-5.3%
Other Adjustments ***	(994,035)	N/A	272,464	127.4%	124,498	-54.3%	92,523	-25.7%	234,490	153.4%
Total - FHM Revenue	**51,082,487**	**3.1%**	**54,737,748**	**7.2%**	**57,654,337**	**5.3%**	**53,204,838**	**-7.7%**	**49,963,119**	**-6.1%**

* The budgeted Tobacco Settlement Payments generally assume that a portion of the payment will be withheld and placed in an escrow account until the Office of the Attorney General is able to settle that years payments with the Participating Manufacturers. These funds are withheld from FY29 only, as the OAG has settled with the manufacturers for FY26 - FY28. Without this assumed withholding, the estimate for FY29 would increase by an estimated $13.3 million. The FY29 Tobacco Settlement Payments values are used for FY30 and FY 31 as these years are not yet forecasted by the National Association of Attorneys General.

** Casino Revenue reflects that portion of the State's share of proceeds from slot machines at the Hollywood Casino in Bangor designated for the Fund for a Healthy Maine.

*** Adjustments for prior year balances forward and audit settlements.

FUND FOR A HEALTHY MAINE (FHM) REVENUE
(TOBACCO SETTLEMENT PAYMENTS)
REVENUE FORECASTING COMMITTEE RECOMMENDATIONS - DECEMBER 2026 FORECAST

Source	FY 26 Actual	% Chg.	FY26 Budget	% Var	FY27 Budget	% Chg.	Recom. Chg.	FY27 Revised	% Chg.
Tobacco Settlement Payments*	41,357,296	-11.2%	39,557,823	4.4%	36,322,946	-12.2%	18,385	36,341,331	-8.1%
Casino Revenue **	5,186,997	11.8%	4,955,659	4.5%	5,087,434	-1.9%	25,560	5,112,994	3.2%
Income from Investments	1,155,082	-39.5%	929,712	19.5%	0	-100.0%	433,601	433,601	-53.4%
Other Adjustments ***	229,401	147.9%	0	100.0%	0	-100.0%	0	0	N/A
Total - FHM Revenue	**47,928,775**	**-9.9%**	**45,443,194**	**5.2%**	**41,410,380**	**-13.6%**	**477,546**	**41,887,926**	**-7.8%**
Change in Biennial Totals							**477,546**		

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FUND FOR A HEALTHY MAINE (FHM) REVENUE
(TOBACCO SETTLEMENT PAYMENTS)
REVENUE FORECASTING COMMITTEE RECOMMENDATIONS - DECEMBER 2026 FORECAST

Source	FY28 Budget	% Chg.	Recom. Chg.	FY28 Revised	% Chg.	FY29 Budget	% Chg.	Recom. Chg.	FY29 Revised	% Chg.	FY30 Forecast	% Chg.	FY30 Forecast	% Chg.
Tobacco Settlement Payments*	33,701,828	-7.2%	(580,484)	33,121,344	-8.9%	20,564,399	-39.0%	(3,378,576)	17,185,823	-48.1%	17,185,823	0.0%	17,185,823	0.0%
Casino Revenue **	5,324,420	4.7%	57,127	5,381,547	5.3%	5,303,033	-0.4%	110,403	5,413,436	0.6%	5,378,260	-0.6%	5,378,260	0.0%
Income from Investments	0	N/A	0	0	-100.0%	0	N/A	0	0	N/A	0	N/A	0	N/A
Other Adjustments ***	0	N/A	0	0	N/A	0	N/A	0	0	N/A	0	N/A	0	N/A
Total - FHM Revenue	**39,026,248**	**-5.8%**	**(523,357)**	**38,502,891**	**-8.1%**	**25,867,432**	**-33.7%**	**(3,268,173)**	**22,599,259**	**-41.3%**	**22,564,083**	**-0.2%**	**22,564,083**	**0.0%**
Change in Biennial Totals								**(3,791,530)**						

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