GENERAL FUND REVENUE

REVENUE FORECASTING COMMITTEE RECOMMENDATIONS - DECEMBER 2026 FORECAST

Source	FY21 Actual	% Chg.	FY22 Actual	% Chg.	FY23 Actual	% Chg.	FY24 Actual	% Chg.	FY25 Actual	% Chg.
Sales and Use Tax [1]	1,804,226,077	16.0%	2,078,875,746	15.2%	2,173,045,809	4.5%	2,262,233,689	4.1%	2,313,905,686	2.3%
Service Provider Tax	51,350,442	-11.5%	51,328,641	0.0%	51,464,619	0.3%	49,629,447	-3.6%	44,955,028	-9.4%
Individual Income Tax	2,069,715,593	12.7%	2,580,679,731	24.7%	2,473,478,947	-4.2%	2,388,991,095	-3.4%	2,723,971,330	14.0%
Corporate Income Tax	284,316,774	31.5%	415,817,438	46.3%	451,211,056	8.5%	459,752,873	1.9%	410,118,265	-10.8%
Cigarette and Tobacco Tax [2]	147,228,383	7.2%	148,517,422	0.9%	149,909,124	0.9%	144,147,994	-3.8%	146,991,431	2.0%
Insurance Companies Tax	84,462,691	2.8%	101,673,456	20.4%	114,172,706	12.3%	108,435,700	-5.0%	130,061,226	19.9%
Estate Tax	40,399,594	91.7%	34,183,165	-15.4%	30,117,577	-11.9%	29,051,766	-3.5%	85,835,306	195.5%
Other Taxes and Fees *	157,423,377	13.1%	160,123,030	1.7%	152,382,096	-4.8%	156,906,009	3.0%	163,426,414	4.2%
Fines, Forfeits and Penalties	8,720,806	-12.7%	4,905,201	-43.8%	10,576,449	115.6%	11,890,588	12.4%	11,407,044	-4.1%
Income from Investments	6,748,690	-44.3%	9,023,821	33.7%	33,812,410	274.7%	62,564,325	85.0%	68,540,173	9.6%
Transfer from Lottery Commission	70,647,717	9.4%	71,351,415	1.0%	72,084,673	1.0%	88,673,283	23.0%	79,213,334	-10.7%
Liquor Operations Fund Transfer	0	N/A	0	N/A	0	N/A	7,000,000	N/A	7,000,000	0.0%
Transfers to Tax Relief Programs *	(75,987,519)	-1.8%	(78,022,118)	-2.7%	(81,514,948)	-4.5%	(82,873,750)	-1.7%	(87,989,058)	-6.2%
Transfers to Municipal Rev. Sharing	(156,047,730)	-37.3%	(232,362,929)	-48.9%	(263,395,959)	-13.4%	(260,093,499)	1.3%	(278,823,748)	-7.2%
Highway Fund Sales Tax Transfer	0	N/A	0	N/A	0	N/A	(107,534,228)	N/A	(115,811,095)	-7.7%
Other Revenue *	27,386,250	8.0%	45,519,551	66.2%	12,147,454	-73.3%	33,987,364	179.8%	19,604,506	-42.3%
Total - General Fund Revenue	**4,520,591,145**	**13.9%**	**5,391,613,569**	**19.3%**	**5,379,492,013**	**-0.2%**	**5,352,762,655**	**-0.5%**	**5,722,405,843**	**6.9%**

* Additional detail provided on pages 4, 5 and 6

1/ Includes revenue from cannabis sales. This forecast assumes gross cannabis sales tax revenue of $35.6 million in FY27; $37.6 million in FY28 and $38.1 million in FY29. These estimates are gross amounts before transfers to the Local Government Fund and the Adult Use Cannabis Public Health and Safety and Municipal Opt-In Fund. Total transfers to this fund from sales taxes are included in Other Revenue above and are estimated to be $3.2 million in FY27; $3.4 million in FY28 and $3.4 million in FY29.

2/ Includes revenue from the cannabis excise tax. This forecast assumes gross cannabis excise tax revenue of $13.5 million in FY27; $13.8 million in FY28 and $13.9 million in FY29. These estimates are gross amounts before transfers to the Adult Use Cannabis Public Health and Safety and Municipal Opt-In Fund. Total transfers to this fund from excise taxes are included in Other Revenue above and are estimated to be $1.2 million in FY27; $1.2 million in FY28 and $1.3 million in FY29.

GENERAL FUND REVENUE

REVENUE FORECASTING COMMITTEE RECOMMENDATIONS - DECEMBER 2026 FORECAST

Source	FY26 Actual	% Chg.	FY26 Budget	% Var	FY27 Budget	% Chg.	Recom. Chg.	FY27 Revised	% Chg.
Sales and Use Tax [1]	2,392,353,934	3.4%	2,377,161,443	0.6%	2,440,468,050	2.0%	63,312,945	2,503,780,995	5.3%
Service Provider Tax	26,576,712	-40.9%	26,605,597	-0.1%	0	-100.0%	304,878	304,878	-98.9%
Individual Income Tax	2,843,497,684	4.4%	2,799,528,320	1.6%	2,986,229,207	5.0%	11,000,000	2,997,229,207	7.1%
Corporate Income Tax	368,725,205	-10.1%	352,000,000	4.8%	365,552,998	-0.9%	32,447,000	397,999,998	13.1%
Cigarette and Tobacco Tax [2]	178,273,007	21.3%	182,018,411	-2.1%	216,867,602	21.6%	334,825	217,202,427	19.3%
Insurance Companies Tax	133,903,225	3.0%	134,311,000	-0.3%	139,494,000	4.2%	116,000	139,610,000	3.9%
Estate Tax	69,284,886	-19.3%	55,930,000	23.9%	50,200,000	-27.5%	(3,280,000)	46,920,000	-16.1%
Other Taxes and Fees *	177,042,693	8.3%	157,593,587	12.3%	151,433,661	-14.5%	1,605,739	153,039,400	-2.9%
Fines, Forfeits and Penalties	21,044,664	84.5%	16,927,729	24.3%	16,311,150	-22.5%	(51,000)	16,260,150	-3.9%
Income from Investments	45,406,060	-33.8%	42,435,839	7.0%	34,138,748	-24.8%	4,328,778	38,467,526	-9.4%
Transfer from Lottery Commission	83,143,461	5.0%	78,000,000	6.6%	74,891,377	-9.9%	0	74,891,377	-4.0%
Liquor Operations Fund Transfer	7,000,000	0.0%	7,000,000	0.0%	7,000,000	0.0%	0	7,000,000	0.0%
Transfers to Tax Relief Programs *	(82,037,106)	6.8%	(83,682,000)	2.0%	(86,950,000)	-6.0%	2,394,000	(84,556,000)	-1.0%
Transfers to Municipal Rev. Sharing	(283,574,568)	-1.7%	(281,862,345)	-0.6%	(293,348,911)	-3.4%	(6,779,784)	(300,128,696)	-6.5%
Highway Fund Sales Tax Transfer	(118,509,077)	-2.3%	(118,509,078)	0.0%	(115,295,974)	2.7%	(44,042)	(115,340,016)	2.7%
Other Revenue *	5,596,239	-71.5%	3,804,906	47.1%	(4,915,788)	-187.8%	21,061,202	16,145,414	324.3%
Total - General Fund Revenue	**5,867,727,016**	**2.5%**	**5,749,263,409**	**2.1%**	**5,982,076,120**	**1.9%**	**126,750,542**	**6,108,826,662**	**6.3%**
Change in Biennial Totals							**126,750,542**		

* Additional detail provided on pages 4, 5 and 6

1/ Includes revenue from cannabis sales. This forecast assumes gross cannabis sales tax revenue of $35.6 million in FY27; $37.6 million in FY28 and $38.1 million in FY29. These estimates are gross amounts before transfers to the Local Government Fund and the Adult Use Cannabis Public Health and Safety and Municipal Opt-In Fund. Total transfers to this fund from sales taxes are included in Other Revenue above and are estimated to be $3.2 million in FY27; $3.4 million in FY28 and $3.4 million in FY29.

2/ Includes revenue from the cannabis excise tax. This forecast assumes gross cannabis excise tax revenue of $13.5 million in FY27; $13.8 million in FY28 and $13.9 million in FY29. These estimates are gross amounts before transfers to the Adult Use Cannabis Public Health and Safety and Municipal Opt-In Fund. Total transfers to this fund from excise taxes are included in Other Revenue above and are estimated to be $1.2 million in FY27; $1.2 million in FY28 and $1.3 million in FY29.

GENERAL FUND REVENUE

REVENUE FORECASTING COMMITTEE RECOMMENDATIONS - DECEMBER 2026 FORECAST

Source	FY28 Budget	% Chg.	Recom. Chg.	FY28 Revised	% Chg.	FY29 Budget	% Chg.	Recom. Chg.	FY29 Revised	% Chg.	FY30 Forecast	% Chg.	FY31 Forecast	% Chg.
Sales and Use Tax [1]	2,488,959,580	2.0%	67,618,175	2,556,577,756	2.1%	2,528,285,349	1.6%	59,839,037	2,588,124,386	1.2%	2,637,094,512	1.9%	2,688,945,949	2.0%
Service Provider Tax	0	N/A	0	0	-100.0%	0	N/A	0	0	N/A	0	N/A	0	N/A
Individual Income Tax	2,960,378,000	-0.9%	65,000,000	3,025,378,000	0.9%	3,108,975,460	5.0%	46,000,000	3,154,975,460	4.3%	3,275,000,000	3.8%	3,403,000,000	3.9%
Corporate Income Tax	372,163,000	1.8%	24,837,000	397,000,000	-0.3%	376,414,000	1.1%	70,586,000	447,000,000	12.6%	455,000,000	1.8%	475,000,000	4.4%
Cigarette and Tobacco Tax [2]	214,495,552	-1.1%	942,249	215,437,801	-0.8%	211,970,051	-1.2%	780,345	212,750,396	-1.2%	210,133,475	-1.2%	207,577,467	-1.2%
Insurance Companies Tax	143,505,000	2.9%	1,625,000	145,130,000	4.0%	132,920,000	-7.4%	12,710,000	145,630,000	0.3%	145,220,000	-0.3%	144,980,000	-0.2%
Estate Tax	50,450,000	0.5%	1,070,000	51,520,000	9.8%	48,730,000	-3.4%	2,600,000	51,330,000	-0.4%	52,110,000	1.5%	53,240,000	2.2%
Other Taxes and Fees *	146,719,087	-3.1%	705,939	147,425,026	-3.7%	146,742,117	0.0%	1,279,550	148,021,667	0.4%	149,175,789	0.8%	150,184,885	0.7%
Fines, Forfeits and Penalties	16,206,150	-0.6%	0	16,206,150	-0.3%	16,206,150	0.0%	0	16,206,150	0.0%	16,206,150	0.0%	16,206,150	0.0%
Income from Investments	27,955,809	-18.1%	4,906,478	32,862,287	-14.6%	22,021,468	-21.2%	4,231,198	26,252,666	-20.1%	20,959,046	-20.2%	17,379,046	-17.1%
Transfer from Lottery Commission	74,891,377	0.0%	0	74,891,377	0.0%	74,891,377	0.0%	0	74,891,377	0.0%	74,891,377	0.0%	74,891,377	0.0%
Liquor Operations Fund Transfer	7,000,000	0.0%	0	7,000,000	0.0%	7,000,000	0.0%	0	7,000,000	0.0%	7,000,000	0.0%	7,000,000	0.0%
Transfers to Tax Relief Programs *	(88,498,000)	-1.8%	2,582,000	(85,916,000)	-1.6%	(86,483,000)	2.3%	3,420,000	(83,063,000)	3.3%	(80,112,000)	3.6%	(80,749,000)	-0.8%
Transfers to Municipal Rev. Sharing	(294,146,153)	-0.3%	(7,941,539)	(302,087,692)	-0.7%	(303,784,805)	-3.3%	(8,448,664)	(312,233,469)	-3.4%	(320,222,889)	-2.6%	(331,321,607)	-3.5%
Highway Fund Sales Tax Transfer	(117,250,293)	-1.7%	2,317,318	(114,932,975)	0.4%	(118,073,614)	-0.7%	506,822	(117,566,792)	-2.3%	(118,276,476)	-0.6%	(119,684,797)	-1.2%
Other Revenue *	(4,412,697)	10.2%	15,439,757	11,027,060	-31.7%	(7,229,707)	-63.8%	15,645,543	8,415,837	-23.7%	7,431,020	-11.7%	6,191,026	-16.7%
Total - General Fund Revenue	**5,998,416,412**	**0.3%**	**179,102,378**	**6,177,518,789**	**1.1%**	**6,158,584,846**	**2.7%**	**209,149,831**	**6,367,734,678**	**3.1%**	**6,531,610,004**	**2.6%**	**6,712,840,497**	**2.8%**
Change in Biennial Totals								**388,252,209**						

1/ Includes revenue from cannabis sales. This forecast assumes gross cannabis sales tax revenue of $35.6 million in FY27; $37.6 million in FY28 and $38.1 million in FY29. These estimates are gross amounts before transfers to the Local Government Fund and the Adult Use Cannabis Public Health and Safety and Municipal Opt-In Fund. Total transfers to this fund from sales taxes are included in Other Revenue above and are estimated to be $3.2 million in FY27; $3.4 million in FY28 and $3.4 million in FY29.

2/ Includes revenue from the cannabis excise tax. This forecast assumes gross cannabis excise tax revenue of $13.5 million in FY27; $13.8 million in FY28 and $13.9 million in FY29. These estimates are gross amounts before transfers to the Adult Use Cannabis Public Health and Safety and Municipal Opt-In Fund. Total transfers to this fund from excise taxes are included in Other Revenue above and are estimated to be $1.2 million in FY27; $1.2 million in FY28 and $1.3 million in FY29.

GENERAL FUND REVENUE

REVENUE FORECASTING COMMITTEE RECOMMENDATIONS - DECEMBER 2026 FORECAST

Source	FY21 Actual	% Chg.	FY22 Actual	% Chg.	FY23 Actual	% Chg.	FY24 Actual	% Chg.	FY25 Actual	% Chg.
Detail of Other Taxes and Fees:										
- Property Tax - Unorganized Territory	13,920,825	10.9%	13,825,554	-0.7%	14,850,751	7.4%	16,321,136	9.9%	19,406,705	18.9%
- Real Estate Transfer Tax	22,091,539	33.9%	27,375,823	23.9%	22,355,888	-18.3%	20,437,759	-8.6%	22,169,317	8.5%
- Liquor Taxes and Fees	22,871,027	9.7%	22,518,340	-1.5%	22,438,998	-0.4%	22,862,060	1.9%	21,335,764	-6.7%
- Corporation Fees & Licenses	15,039,682	27.7%	13,011,386	-13.5%	15,251,874	17.2%	14,789,886	-3.0%	16,478,358	11.4%
- Telecommunications Excise Tax	6,724,254	4.8%	7,648,338	13.7%	6,008,429	-21.4%	1,000,555	-83.3%	6,184,018	518.1%
- Finance Industry Fees	27,220,420	-2.6%	27,507,385	1.1%	27,459,560	-0.2%	26,321,505	-4.1%	25,403,950	-3.5%
- Milk Handling Fee	3,880,801	131.5%	1,208,614	-68.9%	843,990	-30.2%	1,286,075	52.4%	878,666	-31.7%
- Casino and Racino Revenue	7,234,295	10.6%	10,360,986	43.2%	11,127,102	7.4%	11,353,286	2.0%	11,889,245	4.7%
- Boat, ATV and Snowmobile Fees	5,337,040	7.4%	5,132,630	-3.8%	4,066,591	-20.8%	5,277,372	29.8%	4,594,488	-12.9%
- Hunting and Fishing License Fees	18,861,172	14.2%	18,278,756	-3.1%	15,563,980	-14.9%	20,405,431	31.1%	17,194,928	-15.7%
- Other Miscellaneous Taxes and Fees	14,242,321	6.4%	13,255,218	-6.9%	12,414,935	-6.3%	16,850,943	35.7%	17,890,975	6.2%
Subtotal - Other Taxes and Fees	157,423,377	13.1%	160,123,030	1.7%	152,382,096	-4.8%	156,906,009	3.0%	163,426,414	4.2%
Detail of Other Revenue:										
- Liquor Sales and Operations	95,910	73.1%	60,024	-37.4%	43,040	-28.3%	185,341	330.6%	149,232	-19.5%
- Targeted Case Management (HHS)	42,585	-47.4%	69,206	62.5%	59,861	-13.5%	25,387	-57.6%	0	-100.0%
- State Cost Allocation Program	28,721,621	15.3%	31,753,837	10.6%	20,119,701	-36.6%	22,482,919	11.7%	25,022,137	11.3%
- Unclaimed Property Transfer	14,232,174	31.4%	16,290,764	14.5%	8,044,256	-50.6%	38,114,023	373.8%	22,565,570	-40.8%
- Tourism Transfer	(17,076,345)	5.9%	(15,473,162)	9.4%	(22,154,921)	-43.2%	(23,457,942)	-5.9%	(24,268,654)	-3.5%
- Transfer to Maine Milk Pool	(12,438,556)	-25.4%	(4,335,131)	65.1%	(914,348)	78.9%	(6,957,404)	-660.9%	(6,093,344)	12.4%
- Transfer to Multimodal Trans. Fund	(9,911,067)	11.0%	(7,391,785)	25.4%	(14,767,001)	-99.8%	(15,151,926)	-2.6%	(16,560,580)	-9.3%
- Transfer to Adult-Use Cannabis Fund	(477,712)	N/A	(2,093,260)	-338.2%	(3,696,141)	-76.6%	(4,658,705)	-26.0%	(5,187,057)	-11.3%
- Other Miscellaneous Revenue	24,197,640	-15.7%	26,639,058	10.1%	25,413,006	-4.6%	23,405,671	-7.9%	23,977,202	2.4%
Subtotal - Other Revenue	27,386,250	8.0%	45,519,551	66.2%	12,147,454	-73.3%	33,987,364	179.8%	19,604,506	-42.3%
Detail of Transfers to Tax Relief Programs:										
- Maine Resident Property Tax Program	(15,504)	-132.6%	2,711	117.5%	(874)	-132.2%	424	148.5%	0	-100.0%
- BETR - Business Equip. Tax Reimb.	(21,961,345)	13.8%	(19,625,176)	10.6%	(18,666,066)	4.9%	(18,095,129)	3.1%	(18,209,684)	-0.6%
- BETE - Municipal Bus. Equip. Tax R	(54,010,670)	-9.8%	(58,399,654)	-8.1%	(62,848,008)	-7.6%	(64,779,045)	-3.1%	(69,779,375)	-7.7%
Subtotal - Tax Relief Transfers	(75,987,519)	-1.8%	(78,022,118)	-2.7%	(81,514,948)	-4.5%	(82,873,750)	-1.7%	(87,989,058)	-6.2%
IF&W Total Revenue **	24,929,478	11.7%	24,370,778	-2.2%	20,696,989	-15.1%	26,669,753	28.9%	22,821,387	-14.4%

** IF&W Revenue is a component of the Other Revenue line but is not included in the Detail of Other Revenue because it includes Other Revenue classified above.

GENERAL FUND REVENUE

REVENUE FORECASTING COMMITTEE RECOMMENDATIONS - DECEMBER 2026 FORECAST

Source	FY26 Actual	% Chg.	FY26 Budget	% Var	FY27 Budget	% Chg.	Recom. Chg.	FY27 Revised	% Chg.
Detail of Other Taxes and Fees:									
- Property Tax - Unorganized Territory	20,425,692	5.3%	14,883,223	37.2%	14,883,223	-27.1%	0	14,883,223	0.0%
- Real Estate Transfer Tax	26,278,910	18.5%	22,594,999	16.3%	18,317,333	-30.3%	2,014,374	20,331,707	-10.0%
- Liquor Taxes and Fees	21,936,750	2.8%	22,093,824	-0.7%	22,093,824	0.7%	0	22,093,824	0.0%
- Corporation Fees & Licenses	18,643,572	13.1%	12,643,649	47.5%	12,643,649	-32.2%	0	12,643,649	0.0%
- Telecommunications Excise Tax	9,498,262	53.6%	8,050,000	18.0%	8,050,000	-15.2%	600,000	8,650,000	7.5%
- Finance Industry Fees	24,624,060	-3.1%	25,105,000	-1.9%	24,355,000	-1.1%	(1,622,000)	22,733,000	-9.4%
- Milk Handling Fee	1,078,293	22.7%	1,126,013	-4.2%	816,000	-24.3%	20,558	836,558	-25.7%
- Casino and Racino Revenue	12,618,816	6.1%	12,275,238	2.8%	12,359,077	-2.1%	218,262	12,577,339	2.5%
- Boat, ATV and Snowmobile Fees	5,003,480	8.9%	4,559,561	9.7%	4,559,561	-8.9%	0	4,559,561	0.0%
- Hunting and Fishing License Fees	18,840,129	9.6%	17,466,906	7.9%	17,466,906	-7.3%	0	17,466,906	0.0%
- Other Miscellaneous Taxes and Fees	18,094,729	1.1%	16,795,174	7.7%	15,889,088	-12.2%	374,545	16,263,633	-3.2%
Subtotal - Other Taxes and Fees	177,042,693	8.3%	157,593,587	12.3%	151,433,661	-14.5%	1,605,739	153,039,400	-2.9%
Detail of Other Revenue:									
- Liquor Sales and Operations	105,167	-29.5%	28,500	269.0%	28,500	-72.9%	0	28,500	0.0%
- Targeted Case Management (HHS)	0	N/A	0	N/A	0	N/A	0	0	N/A
- State Cost Allocation Program	34,407,859	37.5%	31,292,729	10.0%	31,292,729	-9.1%	11,656,683	42,949,412	37.3%
- Unclaimed Property Transfer	21,037,525	-6.8%	20,000,000	5.2%	12,000,000	-43.0%	0	12,000,000	-40.0%
- Tourism Transfer	(25,883,210)	-6.7%	(26,706,298)	3.1%	(27,143,462)	-4.9%	(447,342)	(27,590,804)	-3.3%
- Transfer to Maine Milk Pool	(19,171,956)	-214.6%	(22,556,897)	15.0%	(20,016,075)	-4.4%	9,931,333	(10,084,742)	55.3%
- Transfer to Multimodal Trans. Fund	(18,117,877)	-9.4%	(18,117,877)	0.0%	(18,485,253)	-2.0%	204,706	(18,280,548)	-0.9%
- Transfer to Adult-Use Cannabis Fund	(2,841,462)	45.2%	(2,810,225)	-1.1%	(3,256,069)	-14.6%	(253,945)	(3,510,014)	-24.9%
- Other Miscellaneous Revenue	16,060,192	-33.0%	22,674,975	-29.2%	20,663,843	28.7%	(30,233)	20,633,610	-9.0%
Subtotal - Other Revenue	5,596,239	-71.5%	3,804,906	47.1%	(4,915,788)	-187.8%	21,061,202	16,145,414	324.3%
Detail of Transfers to Tax Relief Programs:									
- Maine Resident Property Tax Program	4,695	N/A	0	N/A	0	-100.0%	0	0	N/A
- BETR - Business Equip. Tax Reimb.	(15,510,084)	14.8%	(16,862,000)	8.0%	(16,025,000)	-3.3%	86,000	(15,939,000)	5.5%
- BETE - Municipal Bus. Equip. Tax Reimb.	(66,531,717)	4.7%	(66,820,000)	0.4%	(70,925,000)	-6.6%	2,308,000	(68,617,000)	-2.7%
Subtotal - Tax Relief Transfers	(82,037,106)	6.8%	(83,682,000)	2.0%	(86,950,000)	-6.0%	2,394,000	(84,556,000)	-1.0%
IF&W Total Revenue **	25,014,639	9.6%	22,987,091	8.8%	22,987,422	-8.1%	230	22,987,652	0.0%

** IF&W Revenue is a component of the Other Revenue line but is not included in the Detail of Other Revenue because it includes Other Revenue classified above.

GENERAL FUND REVENUE

REVENUE FORECASTING COMMITTEE RECOMMENDATIONS - DECEMBER 2026 FORECAST

Source	FY28 Budget	% Chg.	Recom. Chg.	FY28 Revised	% Chg.	FY29 Budget	% Chg.	Recom. Chg.	FY29 Revised	% Chg.	FY30 Forecast	% Chg.	FY31 Forecast	% Chg.
Detail of Other Taxes and Fees:														
- Property Tax - Unorganized Territory	14,883,223	0.0%	0	14,883,223	0.0%	14,883,223	0.0%	0	14,883,223	0.0%	14,883,223	0.0%	14,883,223	0.0%
- Real Estate Transfer Tax	13,484,030	-26.4%	2,105,505	15,589,535	-23.3%	14,024,414	4.0%	2,793,765	16,818,179	7.9%	17,770,220	5.7%	18,422,258	3.7%
- Liquor Taxes and Fees	22,093,824	0.0%	0	22,093,824	0.0%	22,093,824	0.0%	0	22,093,824	0.0%	22,093,824	0.0%	22,093,824	0.0%
- Corporation Fees & Licenses	12,643,649	0.0%	0	12,643,649	0.0%	12,643,649	0.0%	0	12,643,649	0.0%	12,643,649	0.0%	12,643,649	0.0%
- Telecommunications Excise Tax	8,050,000	0.0%	750,000	8,800,000	1.7%	8,050,000	0.0%	900,000	8,950,000	1.7%	9,100,000	1.7%	9,250,000	1.6%
- Finance Industry Fees	23,855,000	-2.1%	(2,122,000)	21,733,000	-4.4%	23,355,000	-2.1%	(2,622,000)	20,733,000	-4.6%	20,733,000	0.0%	20,733,000	0.0%
- Milk Handling Fee	1,088,000	33.3%	(272,000)	816,000	-2.5%	1,088,000	0.0%	(272,000)	816,000	0.0%	816,000	0.0%	816,000	0.0%
- Casino and Racino Revenue	12,544,080	1.5%	121,080	12,665,160	0.7%	12,526,524	-0.1%	245,608	12,772,132	0.8%	12,710,186	-0.5%	12,801,217	0.7%
- Boat, ATV and Snowmobile Fees	4,559,561	0.0%	0	4,559,561	0.0%	4,559,561	0.0%	0	4,559,561	0.0%	4,559,561	0.0%	4,559,561	0.0%
- Hunting and Fishing License Fees	17,466,906	0.0%	0	17,466,906	0.0%	17,466,906	0.0%	0	17,466,906	0.0%	17,466,906	0.0%	17,466,906	0.0%
- Other Miscellaneous Taxes and Fees	16,050,814	1.0%	123,354	16,174,168	-0.6%	16,051,016	0.0%	234,177	16,285,193	0.7%	16,399,220	0.7%	16,515,247	0.7%
Subtotal - Other Taxes and Fees	146,719,087	-3.1%	705,939	147,425,026	-3.7%	146,742,117	0.0%	1,279,550	148,021,667	0.4%	149,175,789	0.8%	150,184,885	0.7%
Detail of Other Revenue:														
- Liquor Sales and Operations	28,500	0.0%	0	28,500	0.0%	28,500	0.0%	0	28,500	0.0%	28,500	0.0%	28,500	0.0%
- Targeted Case Management (HHS)	0	N/A	0	0	N/A	0	N/A	0	0	N/A	0	N/A	0	N/A
- State Cost Allocation Program	31,292,729	0.0%	11,656,683	42,949,412	0.0%	31,292,729	0.0%	11,656,683	42,949,412	0.0%	42,949,412	0.0%	42,949,412	0.0%
- Unclaimed Property Transfer	12,000,000	0.0%	0	12,000,000	0.0%	12,000,000	0.0%	0	12,000,000	0.0%	12,000,000	0.0%	12,000,000	0.0%
- Tourism Transfer	(27,742,514)	-2.2%	(1,207,392)	(28,949,906)	-4.9%	(28,808,565)	-3.8%	(1,067,208)	(29,875,773)	-3.2%	(30,803,391)	-3.1%	(31,779,322)	-3.2%
- Transfer to Maine Milk Pool	(21,519,594)	-7.5%	10,247,265	(11,272,329)	-11.8%	(23,138,968)	-7.5%	9,212,051	(13,926,917)	-23.5%	(13,927,437)	0.0%	(13,924,506)	0.0%
- Transfer to Multimodal Trans. Fund	(19,067,817)	-3.2%	(1,613,453)	(20,681,270)	-13.1%	(19,350,305)	-1.5%	(338,907)	(19,689,212)	4.8%	(19,777,340)	-0.4%	(20,124,191)	-1.8%
- Transfer to Adult-Use Cannabis Fund	(3,208,044)	1.5%	(474,347)	(3,682,390)	-4.9%	(3,057,140)	4.7%	(648,076)	(3,705,216)	-0.6%	(3,673,767)	0.8%	(3,593,910)	2.2%
- Other Miscellaneous Revenue	23,804,043	15.2%	(3,169,000)	20,635,043	0.0%	23,804,043	0.0%	(3,169,000)	20,635,043	0.0%	20,635,043	0.0%	20,635,043	0.0%
Subtotal - Other Revenue	(4,412,697)	10.2%	15,439,757	11,027,060	-31.7%	(7,229,707)	-63.8%	15,645,543	8,415,837	-23.7%	7,431,020	-11.7%	6,191,026	-16.7%
Detail of Transfers to Tax Relief Programs:														
- Maine Resident Property Tax Program	0	N/A	0	0	N/A	0	N/A	0	0	N/A	0	N/A	0	N/A
- BETR - Business Equip. Tax Reimb.	(15,229,000)	5.0%	770,000	(14,459,000)	9.3%	(11,026,000)	27.6%	962,000	(10,064,000)	30.4%	(6,221,000)	38.2%	(5,876,000)	5.5%
- BETE - Municipal Bus. Equip. Tax Reimb.	(73,269,000)	-3.3%	1,812,000	(71,457,000)	-4.1%	(75,457,000)	-3.0%	2,458,000	(72,999,000)	-2.2%	(73,891,000)	-1.2%	(74,873,000)	-1.3%
Subtotal - Tax Relief Transfers	(88,498,000)	-1.8%	2,582,000	(85,916,000)	-1.6%	(86,483,000)	2.3%	3,420,000	(83,063,000)	3.3%	(80,112,000)	3.6%	(80,749,000)	-0.8%
IF&W Total Revenue **	22,987,681	0.0%	1,213	22,988,894	0.0%	22,987,883	0.0%	910	22,988,793	0.0%	22,988,692	0.0%	22,988,592	0.0%

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