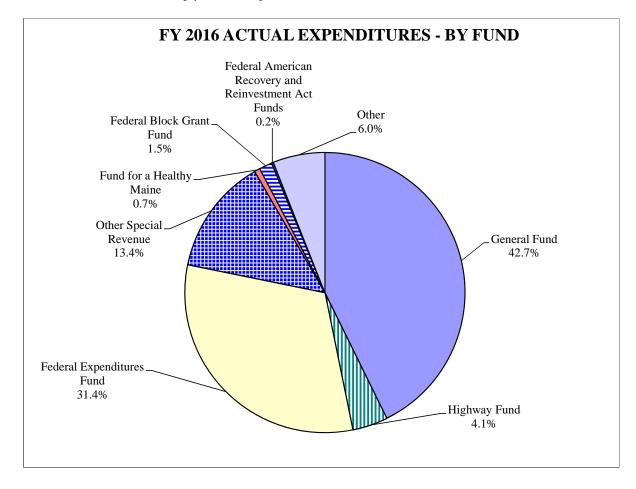
FY 2016 TOTAL EXPENDITURES: ALL FUNDING SOURCES

General Fund Highway Fund	\$3,272,174,288 312,668,230	42.7%
Federal Expenditures Fund Other Special Revenue	2,405,765,284 1,028,617,326	31.4% 13.4%
Fund for a Healthy Maine Federal Block Grant Fund	50,566,950 113,752,616	0.7% ¹
Federal American Recovery and Reinvestment Act Funds Other	16,606,943 460,228,878	0.2% 6.0%
TOTAL	\$7,660,380,514	100.0%

Notes:

Consolidated Emergency Communications Fund, Dirigo Health Agency, Island Ferry Services Fund, Marine Ports Fund, Prison Industries Fund, State Administered Fund (Risk Management), Maine Military Authority Fund, State Lottery Fund, Employment Security Trust Fund, Abandoned Property Fund, Firefighter and Law Enforcement Health Insurance Fund and Competitive Skills Scholarship Fund.

(SOURCE: State accounting system data through data warehouse)



¹ Expenditures from programs designated as Fund for a Healthy Maine (FHM) programs

² "Other" includes:

³ "Total" excludes: Bond Proceeds and Internal Services Funds.