State of Maine
Executive Department
FINANCIAL ORDER

11/13/26

ORDERED,

That the State Budget Officer be authorized to continue in account 014-19A-0577-49, Tourism Marketing Promotion Fund, in accordance with Title 5, section 1583-A, one limited-period Public Service Manager II position; and,

Be it further ordered,
that the State Controller increase allotment in account 014-19A-0577-49, Tourism Marketing Promotion Fund, by $141,812 in the Personal Services line category to provide partial and retroactive funding for this position; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2027", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots new dedicated revenues and transfers and continues one limited-period Public Service Manager II position through April 30, 2027 in the Tourism Marketing Promotion Fund. This position was originally established through Public Law 2021, chapter 483 and continued by Public Law 2025, chapter 388 to support the coordination, policy development, metrics planning, and data needs of the Maine Jobs & Recovery Plan. Public Law 2023, chapter 643, Part D allocates funding to support positions necessary to complete projects initially funded through the federal American Rescue Plan Act of 2021 and authorizes the extension of limited-period positions beyond 2 years. Public Law 2025, Chapter 650, Part D authorizes these positions to be extended through May 31, 2027. Failure to approve this financial order would substantially reduce the department's efforts in meeting Maine Jobs and Recovery Plan goals.

Signature of Department Head

MICHAEL DUGUAY, COMMISSIONER
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

11/12/2026
Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training
Umbrella: ECC00 - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT
Agency Contact: Maria Lidback
Agency Phone: ( ) -

30 day wait
TAC
11-6-26

ECC00-0005

COMD

& COVID

State of Maine
Executive Department
FINANCIAL ORDER

for 11/13/26

ORDERED,

That the State Controller transfers $461,511 from the All Other line category to the Personal Services line category within account 023-10A-0143-01, Maine Center for Disease Control and Prevention, for the purpose of paying for eligible payroll costs associated with the Maine Jobs and Recovery Plan; and,

Be it further ordered,
that the State Controller increase allotment in account 023-10A-0143-01, Maine Center for Disease Control and Prevention, by $461,511 in the Personal Services line category, and decrease allotment in account 023-10A-0143-01, Maine Center for Disease Control and Prevention, by $461,511 in the All Other line category; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2027," for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers allotment from the All Other line category to the Personal Services line category for the purpose of paying for eligible payroll costs associated with the Maine Jobs and Recovery Plan. Allowable payroll expenditures for work performed between January 1, 2026, and December 31, 2026, will be moved by journal to utilize available federal funding. Funds are available to be transferred due to a reduction in contracted services. Funds were originally authorized in Public Law 2021, chapter 483, An Act to Provide Allocations for the Distribution of State Fiscal Recovery Funds, with authority for adjustments to allocations extended through fiscal year 2026-27 pursuant to Public Law 2025, chapter 650, Part D.

via email 11/4/2026
Signature of Department Head

R. TODD HABER, ACT DEP COMM OF FINANCE
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

11/12/2026
Signature of State Budget Officer

Policy Area: 05 - Health and Human Services
Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
Agency Contact: R. TODD HABER
Agency Phone: (207) 242-5378

30 DAY WAIT
11/4/2026

HUM00-0060

COVID

State of Maine
Executive Department
FINANCIAL ORDER

11/13/26

ORDERED,

That the State Controller transfer $1,600,000 from the All Other line category in account 010-18F-0886-01, Reimbursement - Homestead Property Tax Exemption, to the All Other line category in account 010-18F-0261-02, Tree Growth Reimbursement; and,

Be it further ordered,
that the State Controller increase the allotment in account 010-18F-0261-02 by $1,600,000 in the All Other line category, and decrease the allotment in account 010-18F-0886-01 by $1,600,000 in the All Other line category to fund an increase in state-mandated municipality reimbursement costs; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2027", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the All Other line category in the Tree Growth Reimbursement account, and decreases allotment in the All Other line category in the Reimbursement - Homestead Property Tax Exemption account to fund an increase in the calculated state-mandated municipality reimbursement. Tree growth values decreased in several categories increasing the tax loss to municipalities. The State's calculation of the reimbursement is based on lost tax revenue to municipalities. Funds are no longer required in the Reimbursement - Homestead Property Tax Exemption account for the purpose for which they were originally appropriated due to lower than budgeted expenses. Failure to approve this financial order will result in the Department's inability to make required reimbursements to municipalities.

Signature of Department Head

ELAINE CLARK, COMMISSIONER
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

11/12/2026
Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations
Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES
Agency Contact: Darlene Robertson
Agency Phone: ( ) -

30 day wait
TAC
11-10-26

ADM00-0048

State of Maine
Executive Department
FINANCIAL ORDER

OK 11/13/26

ORDERED,

That the State Controller increase allotment in account 014-07H-0410-08, Transmission Line Fund, by $76,911 in the All Other line category for the purpose of funding the Greater Portland Transmission Upgrades project; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2027", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots the unencumbered balance forward in the All Other line category to fund expenditures for Central Maine Power Company's transmission upgrades project submitted with the State of Maine's Public Utilities Commission, Docket Number 2025-00276. The filing fee that was collected in fiscal year 2025-26 was encumbered fully with the appointed vendor to provide consulting services to estimate the costs to erect, rebuild or relocate the transmission line. The contract with Synapse Energy Economics, Inc. has been amended to lower the obligated amount to fund other project expenses that will be incurred. Incidental costs may include conducting public outreach forums to inform consumers about the proceedings and overhead costs to pay staff who are representing the interest of the consumers. Failure to allot these funds will result in the inability of the Maine Office of the Public Advocate to represent the interests of consumers before the Public Utilities Commission and conduct public outreach to inform consumers.

Signature of Department Head

Heather Sanborn, PUBLIC ADVOCATE
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

11/12/2026
Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation
Umbrella: EXP00 - PUBLIC ADVOCATE
Agency Contact: SHAREEN THOMPSON
Agency Phone: (207) 624-3689

MEW 11/07/26 30-day wait

EXP00-0002

State of Maine
Executive Department
FINANCIAL ORDER

11/13/26

ORDERED,

That the State Controller increase allotment in account 014-10A-0148-05, Nursing Facility Reform Transition Fund, by $7,629,598 in the All Other line category for the purpose of allotting the unencumbered balance forward to fund Nursing Facility rate reform; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2027," for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots the unencumbered balance forward to fund Nursing Facility (NF) rate reform. Public Law 2023, chapter 643 provided one-time funding to fund components of nursing facility rates starting January 1, 2025 to support a complete transition to the new payment system by calendar year 2028. Failure to allot these funds will delay the implementation of NF rate reform.

via email 10/26/2026
Signature of Department Head

R. TODD HABER, ACT DEP COMM OF FINANCE
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

11/12/2026
Signature of State Budget Officer

Policy Area: 05 - Health and Human Services
Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
Agency Contact: R. TODD HABER
Agency Phone: (207) 242-5378

30 DAY WAIT
WC
11/3/2026

HUM00-0058

State of Maine
Executive Department
FINANCIAL ORDER

[redacted]

11/13/26

ORDERED,

That the State Controller increase allotment in account 014-09A-0536-01, Maine Endangered and Nongame Wildlife Fund, by $318,579 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to provide funds for operating expenses and to correct a first quarter negative allotment balance; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2027", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to increase allotment in the All Other line category to provide funds for the continuation of a bat migration study and other operating expenses. Failure to approve this financial order will result in the inability to correct the negative allotment balance and will have a detrimental impact on the department's ability to adequately study the migration patterns of endangered bat species and conduct general operations of the program.

Signature of Department Head

TIMOTHY PEABODY, ACTING COMMISSIONER
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

11/12/2026
Signature of State Budget Officer

MC

Policy Area: 04 - Natural Resources Development and Protection
Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE
Agency Contact: CORI DIONNE
Agency Phone: (207) 287-5223

Jodey Wall 11/6/26

INL00-0011

State of Maine
Executive Department
FINANCIAL ORDER

[redacted]

11/13/26

ORDERED,

That the State Controller increase allotment in account 014-09A-0536-01, Maine Endangered and Nongame Wildlife Fund, by $220,000 in the Capital Expenditures line category for the purpose of allotting a portion of the unencumbered balance forward to be used for the purchase of land for habitat conservation and to increase public access on land supporting high value habitat for game and nongame species; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2027", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward to be used for the acquisition of land in Brunswick to increase public access on lands supporting high value habitat for game and nongame species. Failure to approve this financial order will have a detrimental impact on the department by limiting its ability to acquire land intended to increase access for hunting and recreational opportunities for the public.

Signature of Department Head

TIMOTHY PEABODY, ACTING COMMISSIONER
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

11/12/2026
Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection
Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE
Agency Contact: CORI DIONNE
Agency Phone: (207) 287-5223

MC
30 day wait 11/6/26

INL00-0015

State of Maine
Executive Department
FINANCIAL ORDER

OW 11/13/26

ORDERED,

That the State Controller transfer $15,000 from the All Other line category to the Capital Expenditures line category within account 014-13A-0258-10, Departmentwide Indirect, for the purpose of pier construction at Burnt Island; and,

Be it further ordered,
that the State Controller increase the allotment in account 014-13A-0258-10, Departmentwide Indirect, by $15,000 in the Capital Expenditures line category, and decrease the allotment in account 014-13A-0258-10, Departmentwide Indirect, by $15,000 in the All Other line category for the purpose of pier construction at Burnt Island; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2027", for which this shall be our sufficient warrant.

Statement of Fact

The department has identified serious deficiencies post-construction at the Burnt Island pier. The department has been working with Bureau of General Services (BGS) and the Office of Attorney General (OAG) to resolve. The design firm, Gartley & Dorsky, has incurred additional expenses while assisting the department in addressing pier defects. These expenses include an on-site 'as built' survey of pier conditions, technical analysis of corrective options, and facilitating meetings between the department and the construction contractor. Their role in resolving pier deficiencies through additional construction is not only essential to the project, it is in compliance with BGS General Conditions for this project. Funding is no longer required in General Operations and the All Other line category will have sufficient resources to meet obligations for the remainder of the fiscal year. Failure to allot these funds will delay implementation of construction options to remedy Burnt Island pier defects and risk that the State will accept a deficient final product.

for

Signature of Department Head

CARL WILSON, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

11/12/2026

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection
Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES
Agency Contact: Aron Leavitt
Agency Phone: (207) 441-2159

30 Day Wait
AC
11/4/26

MAR00-0044

State of Maine
Executive Department
FINANCIAL ORDER

OK 11/13/26

ORDERED,

That the State Controller increase allotment in account 014-16A-Z002-05, GCB Admin Expenses, by $35,000 in the Capital Expenditures line category for the purpose of purchasing equipment; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2027", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in the Gambling Control account for the purchase of two fingerprinting systems to be used to conduct background checks at the casinos. Failure to approve this order will result in the inability to purchase this equipment.

Michael Sauschuck
Signature of Department Head via email 10/29/2026
Michael Sauschuck, Commissioner
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

11/12/2026
Signature of State Budget Officer

Policy Area: 06 - Justice and Protection
Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY
Agency Contact: Marilyn Leimbach
Agency Phone: (207) 623-6701

MC
Budget Analyst 11/6/26

PUS00-0023

State of Maine
Executive Department
FINANCIAL ORDER

OK 11/13/26

ORDERED,

That the State Controller increase allotment in account 014-16A-Z002-07, Non-Profit Gaming, by $470,000 in the Personal Services line category, and by $15,000 in the All Other line category for the purpose of funding payroll and related All Other expenses; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2027", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in the Non-Profit Gaming account to provide Personal Services allotment for positions budgeted in another account and for related All Other expenses. Failure to approve this order will result in the inability to properly account for these costs in the accounting system.

Michael Sauschuck

Signature of Department Head via email 11/5/2026

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

11/12/2026

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection
Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY
Agency Contact: Marilyn Leimbach
Agency Phone: (207) 623-6701

30 day wait

PUS00-0029

State of Maine
Executive Department
FINANCIAL ORDER

OK 11/13/26

ORDERED,

That the State Controller transfer $2,000,000 from the Capital Expenditures line category to the All Other line category within account 012-17A-Z095-75, Highway Light Capital due to the increase in operating costs; and,

Be it further ordered,

that the State Controller increase allotment in account 012-17A-Z095-75, Highway Light Capital, by $2,000,000 in the All Other line category and decrease allotment in account 012-17A-Z095-75, Highway Light Capital, by $2,000,000 in the Capital Expenditures line category; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2027", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers $2,000,000 from the Capital line category back to the All Other line category to cover equipment rental costs associated with paving needs and planned transportation system improvements. Funds are no longer required for the purpose for which they were originally intended. Estimated project costs were less than anticipated. Failure to approve this financial order may delay projects that improve safety for the traveling public.

Signature of Department Head

DALE F. DOUGHTY, COMMISSIONER
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

11/12/2026
Signature of State Budget Officer

Policy Area: 08 - Transportation Safety and Development
Umbrella: TRC00 - DEPARTMENT OF TRANSPORTATION
Agency Contact: ANDREW BICKMORE
Agency Phone: (207) 624-3011

30 day wait
TNC
11-10-26

TRC00-0023

State of Maine
Executive Department
FINANCIAL ORDER

on 11/13/26

ORDERED,

That the State Controller transfer $2,000,000 from the All Other line category to the Capital Expenditures line category within account 014-17A-Z318-01, Infrastructure Adaptation Fund to support capital improvements; and,

Be it further ordered,

that the State Controller increase allotment in account 014-17A-Z318-01, Infrastructure Adaptation Fund, by $2,000,000 in the Capital Expenditures line category and decrease allotment in account 014-17A-Z318-01, Infrastructure Adaptation Fund, by $2,000,000 in the All Other line category; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2027", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers $2,000,000 from the All Other line category to the Capital Expenditures line category to establish baseline funding for capital infrastructure improvements to Maine's transportation system. These funds are no longer required for their originally intended purpose and can be redirected to support capital needs. Failure to approve this financial order may delay projects that improve safety for the traveling public.

Signature of Department Head

DALE F. DOUGHTY, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer 11/12/2026

Policy Area: 08 - Transportation Safety and Development
Umbrella: TRC00 - DEPARTMENT OF TRANSPORTATION
Agency Contact: ANDREW BICKMORE
Agency Phone: (207) 624-3011

30 day wait
TAC
11-10-26

TRC00-0024