

# **Fund for a Healthy Maine Allocations 2026 - 2027 Biennium**

**Through 132nd Legislature, 2nd Regular Session**

**Prepared by:  
Maine State Legislature  
Office of Fiscal and Program Review  
June 11, 2026**

**FUND FOR A HEALTHY MAINE ALLOCATIONS - 1st REGULAR SESSION, 132nd LEGISLATURE  
- 1st SPECIAL SESSION, 132nd LEGISLATURE  
- 2nd REGULAR SESSION, 132nd LEGISLATURE**

Revised June 11, 2026

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<b>Department/Agency</b>	<b>2025-26</b>	<b>2026-27</b>
<b>1 DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES</b>		
All Other	100,000	200,000
Department Total	100,000	200,000
<b>1 DEPARTMENT OF THE ATTORNEY GENERAL</b>		
Positions - Leg. Count	1,000	1,000
Personal Services	179,598	194,883
All Other	23,456	23,456
Department Total	203,054	218,339
<b>2 DEPARTMENT OF EDUCATION</b>		
All Other	213,720	213,720
Department Total	213,720	213,720
<b>2 FINANCE AUTHORITY OF MAINE</b>		
All Other	347,740	347,740
Department Total	347,740	347,740
<b>3 DEPARTMENT OF HUMAN SERVICES</b>		
Positions - Leg. Count	13,000	12,000
Personal Services	1,722,036	1,663,875
All Other	62,089,302	61,632,734
Department Total	63,811,338	63,296,609
<b>8 GRAND TOTALS - ALL DEPARTMENTS</b>		
Positions - Leg. Count	14,000	13,000
Personal Services	1,901,634	1,858,758
All Other	62,774,218	62,417,650
Capital Expenditures	0	0
Grand Total	64,675,852	64,276,408

**Fund for a Healthy Maine**

**ATTORNEY GENERAL, DEPARTMENT OF THE**

**FHM - Attorney General 0947**

2025 Public Law 2 Part A 4

Initiative: BASELINE BUDGET

<b>FUND FOR A HEALTHY MAINE</b>	<b>2025-26</b>	<b>2026-27</b>
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$179,598	\$194,883
All Other	\$23,456	\$23,456
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$203,054</b>	<b>\$218,339</b>

<b>FHM - ATTORNEY GENERAL 0947</b>		
<b>PROGRAM SUMMARY</b>		
<b>FUND FOR A HEALTHY MAINE</b>	<b>2025-26</b>	<b>2026-27</b>
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$179,598	\$194,883
All Other	\$23,456	\$23,456
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$203,054</b>	<b>\$218,339</b>

<b>ATTORNEY GENERAL, DEPARTMENT OF THE</b>		
<b>DEPARTMENT TOTALS</b>		
	<b>2025-26</b>	<b>2026-27</b>
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$179,598	\$194,883
All Other	\$23,456	\$23,456
<b>DEPARTMENT TOTAL</b>	<b>\$203,054</b>	<b>\$218,339</b>

**EDUCATION, DEPARTMENT OF**

**FHM - School Breakfast Program Z068**

2025 Public Law 2 Part A 21

Initiative: BASELINE BUDGET

<b>FUND FOR A HEALTHY MAINE</b>	<b>2025-26</b>	<b>2026-27</b>
All Other	\$213,720	\$213,720
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$213,720</b>	<b>\$213,720</b>

**FHM - SCHOOL BREAKFAST PROGRAM Z068  
PROGRAM SUMMARY**

	2025-26	2026-27
<b>FUND FOR A HEALTHY MAINE</b>		
All Other	\$213,720	\$213,720
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	\$213,720	\$213,720

	2025-26	2026-27
<b>EDUCATION, DEPARTMENT OF DEPARTMENT TOTALS</b>		
All Other	\$213,720	\$213,720
<b>DEPARTMENT TOTAL</b>	\$213,720	\$213,720

**FINANCE AUTHORITY OF MAINE**

**FHM - Dental Education 0951**

2025 Public Law 2 Part A 27

Initiative: BASELINE BUDGET

	2025-26	2026-27
<b>FUND FOR A HEALTHY MAINE</b>		
All Other	\$237,740	\$237,740
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	\$237,740	\$237,740

**FHM - DENTAL EDUCATION 0951  
PROGRAM SUMMARY**

	2025-26	2026-27
<b>FUND FOR A HEALTHY MAINE</b>		
All Other	\$237,740	\$237,740
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	\$237,740	\$237,740

**FHM - Health Education Centers 0950**

2025 Public Law 2 Part A 27

Initiative: BASELINE BUDGET

	2025-26	2026-27
<b>FUND FOR A HEALTHY MAINE</b>		
All Other	\$110,000	\$110,000
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	\$110,000	\$110,000

**FHM - HEALTH EDUCATION CENTERS 0950  
PROGRAM SUMMARY**

	2025-26	2026-27
<b>FUND FOR A HEALTHY MAINE</b>		
All Other	\$110,000	\$110,000
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	\$110,000	\$110,000

	2025-26	2026-27
<b>FINANCE AUTHORITY OF MAINE DEPARTMENT TOTALS</b>		
All Other	\$347,740	\$347,740
<b>DEPARTMENT TOTAL</b>	\$347,740	\$347,740

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF**

**Head Start 0545**

2025 Public Law 2 Part A 30

Initiative: BASELINE BUDGET

	2025-26	2026-27
<b>FUND FOR A HEALTHY MAINE</b>		
All Other	\$1,354,580	\$1,354,580
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	\$1,354,580	\$1,354,580

**HEAD START 0545  
PROGRAM SUMMARY**

	2025-26	2026-27
<b>FUND FOR A HEALTHY MAINE</b>		
All Other	\$1,354,580	\$1,354,580
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	\$1,354,580	\$1,354,580

**Low-cost Drugs To Maine's Elderly 0202**

2025 Public Law 2 Part A 30

Initiative: BASELINE BUDGET

	2025-26	2026-27
<b>FUND FOR A HEALTHY MAINE</b>		
All Other	\$6,082,095	\$6,082,095
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	\$6,082,095	\$6,082,095

**LOW-COST DRUGS TO MAINE'S ELDERLY 0202  
PROGRAM SUMMARY**

<b>FUND FOR A HEALTHY MAINE</b>	<b>2025-26</b>	<b>2026-27</b>
<b>All Other</b>	<b>\$6,082,095</b>	<b>\$6,082,095</b>
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$6,082,095</b>	<b>\$6,082,095</b>

**Maine Center for Disease Control and Prevention 0143**

2025 Public Law 2 Part A 30

Initiative: BASELINE BUDGET

<b>FUND FOR A HEALTHY MAINE</b>	<b>2025-26</b>	<b>2026-27</b>
<b>POSITIONS - LEGISLATIVE COUNT</b>	<b>13.000</b>	<b>13.000</b>
Personal Services	\$1,722,036	\$1,769,904
All Other	\$17,194,907	\$17,194,907
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$18,916,943</b>	<b>\$18,964,811</b>

**Maine Center for Disease Control and Prevention 0143**

2025 Public Law 388 Part A 17

Initiative: Provides funding for increased fees on manufacturers or wholesalers of paint sold in the State to replace reliance on the Fund for a Healthy Maine to support the childhood lead poisoning prevention program. This initiative also transfers one Public Health Nurse I position from the Fund for a Healthy Maine to the Lead Poisoning Prevention Fund Other Special Revenue Funds account.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2025-26</b>	<b>2026-27</b>
<b>POSITIONS - LEGISLATIVE COUNT</b>	<b>0.000</b>	<b>(1.000)</b>
Personal Services	\$0	(\$122,372)
All Other	\$0	(\$1,117,877)
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$0</b>	<b>(\$1,240,249)</b>

**MAINE CENTER FOR DISEASE CONTROL AND PREVENTION 0143  
PROGRAM SUMMARY**

<b>FUND FOR A HEALTHY MAINE</b>	<b>2025-26</b>	<b>2026-27</b>
<b>POSITIONS - LEGISLATIVE COUNT</b>	<b>13.000</b>	<b>12.000</b>
<b>Personal Services</b>	<b>\$1,722,036</b>	<b>\$1,647,532</b>
<b>All Other</b>	<b>\$17,194,907</b>	<b>\$16,077,030</b>
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$18,916,943</b>	<b>\$17,724,562</b>

**Medical Care - Payments to Providers 0147**

2025 Public Law 2 Part A 30

Initiative: BASELINE BUDGET

<b>FUND FOR A HEALTHY MAINE</b>	<b>2025-26</b>	<b>2026-27</b>
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All Other	\$32,400,154	\$32,400,154
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$32,400,154</b>	<b>\$32,400,154</b>

**Medical Care - Payments to Providers 0147**

2025 Public Law 2 Part A 30

Initiative: Adjusts funding as a result of the increase in the state share of the blended Federal Medical Assistance Percentage from fiscal year 2024-25.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2025-26</b>	<b>2026-27</b>
All Other	\$625,883	\$788,784
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$625,883</b>	<b>\$788,784</b>

<b>MEDICAL CARE - PAYMENTS TO PROVIDERS 0147</b>		
<b>PROGRAM SUMMARY</b>		
<b>FUND FOR A HEALTHY MAINE</b>	<b>2025-26</b>	<b>2026-27</b>
All Other	\$33,026,037	\$33,188,938
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$33,026,037</b>	<b>\$33,188,938</b>

**Office of Behavioral Health Z199**

2025 Public Law 2 Part A 30

Initiative: BASELINE BUDGET

<b>FUND FOR A HEALTHY MAINE</b>	<b>2025-26</b>	<b>2026-27</b>
All Other	\$1,070,802	\$1,070,802
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$1,070,802</b>	<b>\$1,070,802</b>

<b>OFFICE OF BEHAVIORAL HEALTH Z199</b>		
<b>PROGRAM SUMMARY</b>		
<b>FUND FOR A HEALTHY MAINE</b>	<b>2025-26</b>	<b>2026-27</b>
All Other	\$1,070,802	\$1,070,802
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$1,070,802</b>	<b>\$1,070,802</b>

**Office of Behavioral Health-Medicaid Seed Z202**

2025 Public Law 2 Part A 30

Initiative: BASELINE BUDGET

<b>FUND FOR A HEALTHY MAINE</b>	<b>2025-26</b>	<b>2026-27</b>
All Other	\$1,363,425	\$1,363,425
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$1,363,425</b>	<b>\$1,363,425</b>

**Office of Behavioral Health-Medicaid Seed Z202**

2025 Public Law 2 Part A 30

Initiative: Adjusts funding as a result of the increase in the state share of the blended Federal Medical Assistance Percentage from fiscal year 2024-25.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2025-26</b>	<b>2026-27</b>
All Other	\$26,338	\$33,193
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<u>\$26,338</u>	<u>\$33,193</u>

<b>OFFICE OF BEHAVIORAL HEALTH-MEDICAID SEED Z202</b>		
<b>PROGRAM SUMMARY</b>		
<b>FUND FOR A HEALTHY MAINE</b>	<b>2025-26</b>	<b>2026-27</b>
All Other	\$1,389,763	\$1,396,618
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<u>\$1,389,763</u>	<u>\$1,396,618</u>

**Purchased Social Services 0228**

2025 Public Law 2 Part A 30

Initiative: BASELINE BUDGET

<b>FUND FOR A HEALTHY MAINE</b>	<b>2025-26</b>	<b>2026-27</b>
All Other	\$1,971,118	\$1,971,118
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<u>\$1,971,118</u>	<u>\$1,971,118</u>

<b>PURCHASED SOCIAL SERVICES 0228</b>		
<b>PROGRAM SUMMARY</b>		
<b>FUND FOR A HEALTHY MAINE</b>	<b>2025-26</b>	<b>2026-27</b>
All Other	\$1,971,118	\$1,971,118
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<u>\$1,971,118</u>	<u>\$1,971,118</u>

<b>HEALTH AND HUMAN SERVICES, DEPARTMENT OF</b>		
<b>DEPARTMENT TOTALS</b>	<b>2025-26</b>	<b>2026-27</b>
<b>POSITIONS - LEGISLATIVE COUNT</b>	<b>13.000</b>	<b>12.000</b>
Personal Services	\$1,722,036	\$1,647,532
All Other	\$62,089,302	\$61,141,181
<b>DEPARTMENT TOTAL</b>	<u>\$63,811,338</u>	<u>\$62,788,713</u>

<b>FUND TOTALS</b>	<b>2025-26</b>	<b>2026-27</b>
<b>POSITIONS - LEGISLATIVE COUNT</b>	<b>14.000</b>	<b>13.000</b>
<b>Personal Services</b>	<b>\$1,901,634</b>	<b>\$1,842,415</b>
<b>All Other</b>	<b>\$62,674,218</b>	<b>\$61,726,097</b>
<b>FUND TOTAL</b>	<b>\$64,575,852</b>	<b>\$63,568,512</b>