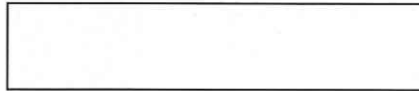


APPROVED

MAY 07 2026

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



5/7/26

ORDERED,

That the State Budget Officer be authorized to continue the following positions in accordance with Title 5, section 1583-A: 4 limited-period Human Resource Assistant positions; and,

Be it further ordered,
that the State Controller increase allotment in account 029-18K-0713-01, Financial and Personnel Services Fund, by \$100,628 in the Personal Services line category and by \$5,192 in the All Other line category for the purpose of funding the positions and related All Other costs; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2027", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues 4 limited-period Human Resource Assistant positions established with Financial Order 003684 F5 in fiscal year 2024-25 and continued with financial order 004351 F6 in fiscal year 2025-26. These positions began on September 12, 2024 and will end September 11, 2026. These positions will be responsible for providing support for the human resource workload for the various Service Centers to provide full coverage while others support the implementation of the Human Resource Management System. Failure to allot these funds will result in the loss of support for the implementation of the Human Resource Management System.

Signature of Department Head

ELAINE CLARK, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

5/16/2026

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

*30 day wait
TAC
5-6-26*

Agency Contact: Darlene Robertson

Agency Phone: () -

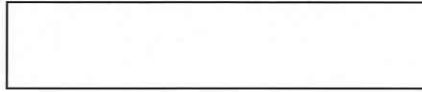
ADM00-0006

APPROVED

MAY 07 2026

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



*aw
5/17/26*

ORDERED,

That the State Budget Officer be authorized to continue the following limited-period position in accordance with Title 5, section 1583-A: one Public Service Coordinator I position; and,

Be it further ordered,
that the State Controller increase allotment in account 029-18K-0713-01, Financial and Personnel Services Fund, by \$159,985 in the Personal Services line category and by \$5,540 in the All Other line category for the purpose of funding the position and related All Other costs; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2027", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one Public Service Coordinator I position established with Financial Order 004370 F6 in fiscal year 2025-26. This position began on June 16, 2025 and will end June 15, 2027. This position will provide Financial Analyst support for customers of the Natural Resources Service Center. This position will provide financial and accounting support to the Energy Office and the recently established Maine Office of Community Affairs. Failure to allot these funds will result in a loss of support for the preparation of financial materials.

Signature of Department Head

ELAINE CLARK, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Darlene Robertson

Agency Phone: () -

*30 day wait
TAC
5-4-26*

ADM00-0008

APPROVED

MAY 07 2026

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



WJ
5/17/26

ORDERED,

That the State Budget Officer be authorized to continue the following limited-period position in accordance with Title 5, section 1583-A: one Senior Staff Accounting position; and,

Be it further ordered,
that the State Controller increase allotment in account 029-18K-0713-01, Financial and Personnel Services Fund, by \$121,622 in the Personal Services line category and by \$5,540 in the All Other line category for the purpose of funding the position and related All Other costs; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2027", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one Senior Staff Accounting position established with Financial Order 004772 F6 in fiscal year 2025-26. This position began on March 2, 2026 and will end March 1, 2028. This position will be funded through the Maine's Rural Health Transformation Plan, a five-year grant awarded to the State of Maine's Department of Health and Human Services. This position will be responsible for providing financial and accounting support for the increased workload that the Department of Health and Human Services Financial Service Center will be responsible for and will oversee the implementation of the grant to ensure compliance with standard financial operating practices. Funding is provided through the United States Department of Health and Human Services, Centers for Medicare & Medicaid Services, ALN 93.798. Failure to allot will result in the Department of Health and Human Services Financial Service Center's inability to provide the additional resources needed to manage this grant.

Signature of Department Head

ELAINE CLARK, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Darlene Robertson

Agency Phone: () -

30 day wait
TAC
5-4-26

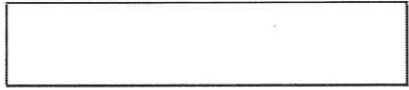
ADM00-0010

APPROVED

MAY 07 2026

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



OK
5/7/26

ORDERED,

That the State Budget Officer be authorized to continue in account 014-94B-0253-01, Baxter State Park Authority, the following positions in accordance with Title 5, section 1583-A: 2 limited-period Conservation Aide positions; and,

Be it further ordered,
that the State Controller increase allotment in account 014-94B-0253-01, Baxter State Park Authority, by \$93,926 in the Personal Services line category and by \$912 in the All Other line category; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2027", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the anticipated unencumbered balance forward to continue 2 limited-period Conservation Aide positions to perform manual labor tasks on the Daicey Pond Rehabilitation Project in Baxter State Park, promoting the conservation and preservation of resources per Governor Baxter's Deeds of Trust. These positions began on January 21, 2025 and will end on January 20, 2027. This financial order covers the funding for fiscal year 2026-27. These positions were established by Financial Order 003968 F5 and continued by Financial Order 004373 F6. Failure to allot these funds will have a negative impact on Baxter State Park Authority's ability to complete this critical maintenance project successfully and in a timely manner while retaining Governor Baxter's desire to preserve the natural wilderness.

Signature of Department Head

Lori Morrison, Director of Admin Svcs

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: BAX00 - BAXTER STATE PARK AUTHORITY

Agency Contact: Debi Cusick

Agency Phone: (207) 287-7570

30-Day Wait

4/27/2026

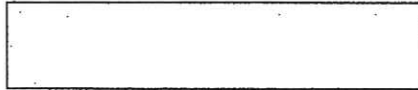
BAX00-0001

APPROVED

MAY 07 2026

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



DM
5/17/26

ORDERED,

That the State Budget Officer be authorized to continue in account 010-05A-Z029-01, Learning Through Technology, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Manager III position; and,
Be it further ordered,
that the State Controller transfer \$36,292 of the unencumbered balance forward in the All Other line category to the Personal Services line category within account 010-05A-Z029-01, Learning Through Technology; and,
Be it further ordered,
that the State Controller increase the allotment in account 010-05A-Z029-01, by \$36,292 in the Personal Services line category, and decrease the allotment in account 010-05A-Z029-01, by \$36,292 in the All Other line category for the purpose of funding the position; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2027", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one limited-period Public Service Manager III position, previously continued by Financial Order 004374 F6, that began on August 19, 2024 and will end on August 18, 2026. The Rethinking Responsive Education Venture program was created to generate innovative learning models to provide equitable access to high quality educational experiences for all students. The position is responsible for the comprehensive coordination and alignment of policies, programs and initiatives related to the revisioning of the education system, technology and digital integration. The position will be funded in fiscal year 2026-27 by allotting a portion of the anticipated unencumbered balance forward in the Learning Through Technology account. Funds are no longer required in the All Other line category for the purpose for which they were originally intended due to lower than anticipated expenditures in prior fiscal years.

DocuSigned by:

7C42E98267744BE

Signature of Department Head

Daniel Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

5/16/2026

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NANCY BROWN-MOONEY

Agency Phone: (207) 530-6088

30-day

EDU00-0011

APPROVED

MAY 07 2026

State of Maine
Executive Department
FINANCIAL ORDER

OK
5/17/26

BY GOVERNOR



ORDERED,

That the State Budget Officer be authorized to continue in account 010-50A-Z424-01, Department of Energy Resources program, one limited-period Office Specialist II position in accordance with Title 5, section 1583-A: and,

Be it further ordered,
that the State Controller transfer \$110,586 from the All Other line category in account 010-50A-Z424-01, Department of Energy Resources program to the Personal Services line category within the same account; and,

Be it further ordered,
that the State Controller increase allotment in account 010-50A-Z424-01, Department of Energy Resources program by \$110,586 in the Personal Services line category, and decrease allotment in the All Other line category within the same account for the purpose of continuing a position;

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2027", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one limited-period Office Specialist II position established by Financial Order 004796 F6. The position ends March 29, 2028. This financial order provides funding for the position for fiscal year 2026-2027 by transferring All Other to Personal Services. This position provides complex administrative support to the Commissioner and Deputy Commissioner as well as administrative support for operations of the overall office. Responsibilities include the coordination of the Commissioner's schedule, travel, procurement card, receiving and appropriately directing communications through the Commissioner's office across the department. Funds are no longer required in All Other for the purpose for which they were originally intended due to contract support will no longer be needed.

Celina Cunningham

Signature of Department Head

Celina Cunningham, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Signature] 5/5/2026

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: ENR00 - DEPARTMENT OF ENERGY RESOURCES

Agency Contact: Lisa Wilson

Agency Phone: (207) 441-8408

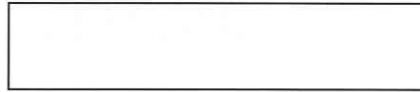
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TAC
4-30-26

APPROVED

MAY 07 2026

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*SV
5/7/26*

ORDERED,

That the State Controller increase allotment in account 014-07E-Z413-01, Maine Coastal Program by \$40,807 in the Personal Services line category for the purpose of funding work activities related to Great Salt Bay eelgrass restoration project; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2027", for which this shall be our sufficient warrant.

Statement of Fact

This Financial Order requests Personal Services allotment for a portion of the cost of a Coastal Resiliency Specialist (Marine Resources Management Coordinator) position that will work on the Great Salt Bay eelgrass restoration project. The Maine Office of Community Affairs received a grant from the Maine Natural Resources Conservation Program for eelgrass restoration in Great Salt Bay, Maine which includes funding for a portion of staff time. Current All Other allotment in fiscal year 2026-27 in this account will be used to cover any All Other costs related to this project. Failure to allot these funds would negatively impact the ability of the Maine Office of Community Affairs to carry out work related to the Great Salt Bay eelgrass restoration project.

Signature of Department Head

SAMANTHA HORN, DIRECTOR, MOCA

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: EXC00 - MAINE OFFICE OF COMMUNITY AFFAIRS

Agency Contact: Lisa Wilson

Agency Phone: (207) 441-8408

30 day wait

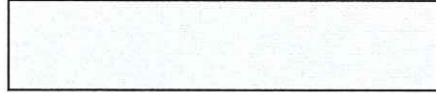
EXC00-0002

APPROVED

MAY 07 2026

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



5/17/26

ORDERED,

That the State Budget Officer be authorized to continue in account 014-10A-Z292-01, Maine Health Insurance Marketplace Trust Fund, the following positions in accordance with Title 5, section 1583-A: one limited-period Public Service Manager III position, one limited-period Public Service Manager II position, three limited-period Public Service Coordinator I positions, and one limited-period Comprehensive Health Planner II position; and,

Be it further ordered, that the State Controller increase allotment in account 014-10A-Z292-01, Maine Health Insurance Marketplace Trust Fund, by \$767,370 in the Personal Services line category and by \$68,888 in the All Other line category for the purpose of funding the positions and related costs; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2027," for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one limited-period Public Service Manager III position, one limited-period Public Service Manager II position, three limited-period Public Service Coordinator I positions, and one limited-period Comprehensive Health Planner II position, previously established by Financial Order 004787 F6, to address increased operational, regulatory, and system demands resulting from recently enacted federal legislation. These positions will support coverage retention and acquisition efforts to mitigate anticipated losses of health coverage while ensuring the compliant, reliable, and effective operation of Maine's state-based health insurance marketplace. Revenue is collected through fees charged to health insurance companies and through the Cost Allocation Process and sufficient cash exists to support this request. Failure to allot these funds would result in these positions expiring and increased demands would go unmet. These positions started on March 30, 2026 and will end on March 29, 2028.

via email 4/21/2026 Jeff Wiley

Signature of Department Head

R. TODD HABER, ACT DEP COMM OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Handwritten Signature]

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: R. TODD HABER

Agency Phone: (207) 242-5378

*30-day
DHW
5/6/26*

HUM00-0004

APPROVED

MAY 07 2026

State of Maine
Executive Department
FINANCIAL ORDER

COVID

BY GOVERNOR



OK
Jm
5/7/26

ORDERED,

That the State Budget Officer be authorized to continue in account 014-10A-0142-01, Department of Health and Human Services Central Operations, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Coordinator II position; and,
Be it further ordered,
that the State Controller transfer \$90,303 from the Personal Services line category in account 014-18F-0017-03, Statewide - Positions Supporting SFRF Projects, to the Personal Services line category in account 014-10A-0142-01 to fund the position; and,
Be it further ordered,
that the State Controller increase allotment in account 014-10A-0142-01 by \$90,303 in the Personal Services line category and decrease the allotment in account 014-18F-0017-03 by \$90,303 in the Personal Services line category; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2027."

Statement of Fact

This financial order transfers funding from the Statewide - Positions Supporting SFRF Projects, Other Special Revenue Funds account to the Department of Health and Human Services Central Operations, Other Special Revenue Funds account to continue one limited-period Public Service Coordinator II position, which supports Maine Jobs & Recovery Plan workforce initiatives through coordination, policy development, and the enhancement, alignment, and delivery of training programs across education systems. This position was initially established by Public Law 2021, chapter 483 and most recently continued by Financial Order 004347 F6. Public Law 2023, chapter 643, Part D allocates funding to support positions necessary to complete projects initially funded with funds received through the federal American Rescue Plan Act of 2021 and Public Law 2025, chapter 650, Part D authorizes the extension of limited-period positions beyond 2 years. Failure to allot these funds will result in the position expiring. This position started on October 18, 2021 and will end December 11, 2026.

via email 4/21/2026 Jeff Wiley

Signature of Department Head

R. TODD HABER, ACT DEP COMM OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Signature] 5/6/2026

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: R. TODD HABER

Agency Phone: (207) 242-5378

30day
DWC
5/6/26

HUM00-0005

APPROVED

MAY 07 2026

State of Maine
Executive Department
FINANCIAL ORDER

COVID

BY GOVERNOR



sh
5/7/26

ORDERED,

That the State Budget Officer be authorized to continue in account 014-10A-0142-01, Department of Health and Human Services Central Operations, the following positions in accordance with Title 5, section 1583-A: two limited-period Social Service Program Specialist II positions; and,
Be it further ordered,
that the State Controller transfer \$124,896 from the Personal Services line category in account 014-18F-0017-03, Statewide - Positions Supporting SFRF Projects, to the Personal Services line category in account 014-10A-0142-01 to fund the positions; and,
Be it further ordered,
that the State Controller increase allotment in account 014-10A-0142-01 by \$124,896 in the Personal Services line category and decrease the allotment in account 014-18F-0017-03 by \$124,896 in the Personal Services line category; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2027."

Statement of Fact

This financial order transfers funding from the Statewide - Positions Supporting SFRF Projects, Other Special Revenue Funds account to the Department of Health and Human Services Central Operations, Other Special Revenue Funds account to continue two limited-period Social Service Program Specialist II positions which support Maine Jobs & Recovery Plan initiatives through contract administration, vendor oversight, and program monitoring activities. These positions were initially established by Public Law 2021, chapter 483 and most recently continued by Financial Order 004348 F6. Public Law 2023, chapter 643, Part D allocates funding to support positions necessary to complete projects initially funded with funds received through the federal American Rescue Plan Act of 2021 and Public Law 2025, chapter 650, Part D authorizes the extension of limited-period positions beyond 2 years. Failure to allot these funds will result in these positions expiring. These positions started on October 18, 2021 and will end December 11, 2026.

4/21/26 in a email - Jeff Wiley XJ

Signature of Department Head

R. TODD HABER, ACT DEP COMM OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer
5/6/2026

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

30-day
DMW
5/6/26

Agency Contact: R. TODD HABER

Agency Phone: (207) 242-5378

HUM00-0006

APPROVED

MAY 07 2026

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

COVID

on
5/17/26



ORDERED,

That the State Budget Officer be authorized to continue in account 023-12A-0852-01, Employment Services Activity, the following positions in accordance with Title 5, section 1583-A: 4 limited-period CareerCenter Consultant positions; and,
Be it further ordered,
that the State Controller transfer \$200,000 from the All Other line category to the Personal Services line category in account 023-12A-0852-01, Employment Services Activity; and,

Be it further ordered,
that the State Controller increase the allotment by \$200,000 in the Personal Services line category and decrease the allotment by \$200,000 in the All Other line category in account 023-12A-0852-01, Employment Services Activity, for the purpose of funding the positions; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2027", for which this shall be our sufficient warrant.

Statement of Fact

This Financial Order transfers All Other to Personal Services to continue 4 limited-period CareerCenter Consultant positions from June 7, 2026 through December 19, 2026. These positions were established by Public Law 2021, chapter 483 and continued by Financial Order CV0817 F6 and are designed to expand the department's capacity to assist workers and businesses affected by the COVID-19 pandemic through intensive services to individuals facing employment barriers. The department will use existing Maine Jobs and Recovery Plan funds that have been allocated for assisting businesses experiencing worker shortages as well as assisting unemployed and underemployed job seekers. Funds are no longer required in the Labor Client Benefits category and All Other will have sufficient resources to meet obligations for the remainder of the year. Failure to approve this Financial Order would substantially reduce the department's efforts in meeting the project's goals.

Laura A. Fortman

Signature of Department Head

Laura Fortman, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

W. J. [Signature] 5/16/2026

Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

LAB00-0001

30 Day Wait
AG
4/29/26

COVID

APPROVED

MAY 07 2026

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



du 5/17/26

ORDERED,

That the State Budget Officer be authorized to continue in account 014-12A-0852-15, Employment Services - Jobs and Recovery Support, the following positions in accordance with Title 5, section 1583-A: 8 limited-period CareerCenter Consultant positions and 1 limited-period Public Service Coordinator II position; and,

Be it further ordered, that the State Controller is directed to authorize and adjust transfers and allotments in various accounts in accordance with the attached line category breakdown of Personal Services and All Other to fund the positions; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2027."

Statement of Fact

This financial order transfers funding from the Statewide - Positions Supporting SFRF Projects, Other Special Revenue Funds account to the Department of Labor Employment Services - Jobs and Recovery Support account to continue 9 limited-period positions through December 19, 2026. These positions were established by Public Law 2021, chapter 483, were continued with Financial Order 004343 F6, and are designed to expand the department's capacity to assist workers and businesses affected by the COVID-19 pandemic through intensive services to individuals facing employment barriers. Public Law 2023, chapter 643, Part D allocates funding to support positions necessary to complete projects initially funded with funds received through the federal American Rescue Plan Act of 2021 and authorizes the extension of limited-period positions beyond 2 years. Failure to approve this financial order would substantially reduce the department's efforts in meeting Maine Jobs and Recovery Plan goals.

Laura A. Fortman

Signature of Department Head

Laura Fortman, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Handwritten Signature] 3/6/2026

Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

30 Day Wait
AC
4/30/26

LAB00-0002