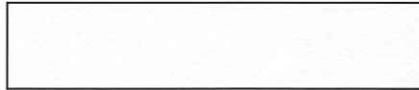


APPROVED

MAY 07 2026

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



ow
5/7/26

ORDERED,

That the State Controller transfer \$19,000 from the All Other line category to the Personal Services line category within account 010-18F-Z146-01, Maine Board of Tax Appeals account, for the purpose of funding a Personal Services shortfall; and,

Be it further ordered,
that the State Controller increase the allotment in account 010-18F-Z146-01, Maine Board of Tax Appeals account, by \$19,000 in the Personal Services line category, and decrease the allotment in account 010-18F-Z146-01 by \$19,000 in the All Other line category for the purpose of funding a Personal Services shortfall; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers allotment in the All Other line category to the Personal Services line category to fund a payroll shortfall caused by unrealized attrition and higher than budgeted payroll expenses. Funds are no longer required for the purpose for which they were originally intended due to lower than budgeted general operating expenditures. Failure to allot these funds will have a detrimental impact on the department's ability to meet payroll obligations for the remainder of the fiscal year.

Signature of Department Head

ELAINE CLARK, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

5/6/2026

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Darlene Robertson

Agency Phone: () -

30 day wait
TAC
4-27-26

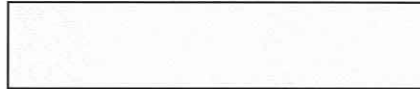
ADM00-0057

APPROVED

MAY 07 2026

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



W 5/17/26

ORDERED,

That the State Controller transfer \$7,000 from the Personal Services line category within account 012-18A-0080-07, Building Operations, to 012-18F-0055-01, Bureau of the Budget, in the Department of Administrative and Financial Services, for the purpose of funding a Personal Services shortfall; and,

Be it further ordered,
that the State Controller increase the allotment in 012-18F-0055-01, Bureau of the Budget, by \$7,000 in the Personal Services line category, and decrease the allotment in 012-18A-0080-07, Building Operations, by \$7,000 in the Personal Services line category for the purpose of funding a Personal Services shortfall; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers allotment from the Personal Services line category surplus account, Building Operations Highway Fund, to the Personal Services line category deficit account, Bureau of the Budget, to fund a payroll shortfall caused by unrealized attrition. There is sufficient allotment in this account to meet their Personal Services obligations for the balance of the fiscal year. Failure to allot these funds will have a detrimental impact on the department's ability to meet payroll obligations for the remainder of the fiscal year.

Elaine Clark

Signature of Department Head

ELAINE CLARK, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Signature]

5/5/2026

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Darlene Robertson

Agency Phone: () -

*30 day wait
TAC
4-27-26*

ADM00-0058

APPROVED

MAY 07 2026

State of Maine
Executive Department
FINANCIAL ORDER

*OK
5/7/26*

BY GOVERNOR



ORDERED,

That the State Controller transfer \$40,000 from the All Other line category in account 010-18F-0886-01, Reimbursement - Homestead Property Tax Exemption, to the All Other line category in account 010-18F-Z065-01, Mandate - BETE - Reimbursement Municipal; and,

Be it further ordered,
that the State Controller increase the allotment in account 010-18F-Z065-01 by \$40,000 in the All Other line category, and decrease the allotment in account 010-18F-0886-01 by \$40,000 in the All Other line category to fund an increase in state-mandated municipality reimbursement costs; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the All Other line category in the Mandate - BETE - Reimbursement Municipal account, and decreases allotment in the All Other line category in the Reimbursement - Homestead Property Tax Exemption account to fund an increase in state-mandated municipality reimbursement costs. The State is required to reimburse municipalities for state-mandated costs related to the BETE program pursuant to 36 M.R.S. § 700 and the Maine Constitution, article IX, section 21. Funds are no longer required in the Reimbursement - Homestead Property Tax Exemption account for the purpose for which they were originally appropriated due to lower than budgeted expenses. Failure to approve this financial order will result in the Department's inability to make required reimbursements to municipalities.

Signature of Department Head

ELAINE CLARK, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

5/5/2026

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Darlene Robertson

Agency Phone: () -

*30 day wait
TAC
4-27-26*

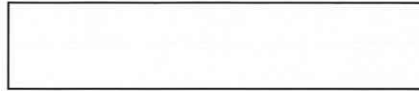
ADM00-0060

APPROVED

MAY 07 2026

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



*ok
5/7/26*

ORDERED,

That the State Controller increase allotment in account 014-18F-0263-01, County Tax Reimbursement, by \$293,202 in the All Other line category for the purpose of funding additional excise tax reimbursements to Maine counties; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in the All Other line category to support an increase in excise tax reimbursements derived from the purchase of motor vehicles and watercrafts by unorganized territory taxpayers. Failure to allot these funds will prevent Maine counties from receiving these funds to provide necessary services to the unorganized territories within their jurisdictions.

Elaine Clark

Signature of Department Head

ELAINE CLARK, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Yee Phe

5/5/2026

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Darlene Robertson

Agency Phone: () -

*30 day wait
TAC
4-27-26*

ADM00-0061

APPROVED

MAY 07 2026

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*ok
9/2
5/7/26*

ORDERED,

That the State Controller transfer \$272,075 from the All Other line category in account 012-18F-0016-56, Statewide - Family and Medical Leave, to the All Other line category in account 012-18F-0016-28, Statewide - Central Services; and,

Be it further ordered,

that the State Controller increase the allotment in account 012-18F-0016-28 by \$272,075 in the All Other line category, and decrease the allotment in account 012-18F-0016-56 by \$272,075 in the All Other line category in order to adjust the balance within these accounts; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the All Other line category in the Statewide - Central Services account and decreases allotment in the All Other line category in Statewide - Family and Medical Leave account in order to adjust the balances within these accounts. Public Law 2025 Chapter 9 approved this change at the program level and this financial order will make an account level adjustment to match legislative intent.

Signature of Department Head

ELAINE CLARK, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

5/5/2026

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Darlene Robertson

Agency Phone: () -

*30 day wait
TNC
4-27-26*

ADM00-0063

APPROVED

MAY 07 2026

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*OK
5/1/26*

ORDERED,

That the State Controller authorize the transfer and adjustment to allotment by \$4,222,915 between General Fund accounts in the Department of Administrative and Financial Services in accordance with the All Other line category breakdown of the attached work program forms for the purpose of funding technology application improvements; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other allotment surplus within the Department of Administrative and Financial Services from Maine Revenue Services and Office of Information Technology General Fund accounts to the Central Administrative Applications account to fund technology improvement expenditures that are essential to maintain day to day operations. There is sufficient allotment in these accounts to meet their All Other obligations for the balance of the fiscal year.

Signature of Department Head

ELAINE CLARK, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

5/5/2026

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Darlene Robertson

Agency Phone: () -

*30 day wait
TAC
4-30-26*

ADM00-0064

APPROVED

MAY 07 2026

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

W
5/7/26



ORDERED,

That the State Controller increase allotment in account 046-18S-0455-01, Accident, Sickness and Health Insurance Internal Service Fund Account, by \$30,000 in the Personal Services line category for the purpose of funding a payroll shortfall; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the Accident, Sickness and Health Insurance account to fund a payroll shortfall caused by unrealized attrition and higher than budgeted payroll expenses. These costs can be absorbed within the current rate structure and will not result in additional costs to another agency. Failure to allot these funds will prevent the agency from meeting their payroll obligations for the remainder of the fiscal year.

Elaine Clark

Signature of Department Head

ELAINE CLARK, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Yee Jee

5/5/2026

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Darlene Robertson

Agency Phone: () -

30 day wait
TAC
4-27-26

ADM00-0065

APPROVED

MAY 07 2026

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



on 5/17/26

ORDERED,

That the State Controller increase allotment in account 038-18B-0155-01, Information Services, by \$800,000 in the All Other line category for the purpose of funding increased expenditures; and

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment to support higher than anticipated expenses for the Information Services account. These costs can be absorbed within the current rate structure and will not result in additional costs to another agency. The Information Services shortfall is primarily due to a significant increase in necessary costs of the Office of Information Technology expenditures. Failure to allot these funds will result in the inability to meet financial obligations this fiscal year.

Signature of Department Head

ELAINE CLARK, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: WILLIAM KORTH

Agency Phone: (207) 620-0521

*30 day wait
TAC
5-4-26*

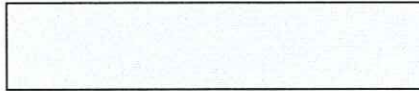
ADM00-0066

APPROVED

MAY 07 2026

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



on
5/12/26

ORDERED,

That the State Controller increase allotment in account 014-01A-Z149-30, Maine Conservation Corps, by \$10,000 in the Personal Services line category and by \$445 in the All Other line category for the purpose of meeting payroll obligations and related STA-CAP costs; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to fund payroll shortfalls caused by unrealized attrition savings, unfunded salary adjustments due to collective bargaining, and increased work effort as captured within the state's payroll system. Failure to approve this financial order will result in the inability to meet payroll obligations for the remainder of the fiscal year.

DocuSigned by:

Amanda E. Beal

Signature of Department Head

AMANDA E. BEAL, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Handwritten Signature] *5/12/2026*

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: Debi Cusick

Agency Phone: (207) 287-3200

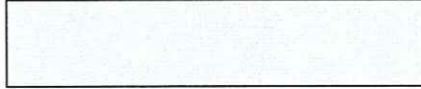
30 Day Wait
AL
5/22/26

APPROVED

MAY 07 2026

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



JW
5/7/26

ORDERED,

That the State Controller increase allotment in account 014-01A-0787-01, Certified Seed Fund, by \$52,500 in the All Other line category for the purpose of paying current fiscal year obligations; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward for general operating costs for the remainder of this fiscal year. This program certifies seed potatoes in Maine to control the level of regulated pests and diseases in Maine's potato industry. Failure to allot these funds will have a detrimental impact on the department's ability to meet its current fiscal year obligations.

DocuSigned by:

Amanda E. Beal

201F3A2882DB4AA

Signature of Department Head

AMANDA E. BEAL, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Handwritten Signature] 5/6/2026

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: Debi Cusick

Agency Phone: (207) 287-3200

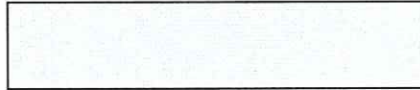
30 Day Wait
AC
4/23/26

APPROVED

MAY 07 2026

State of Maine
Executive Department
FINANCIAL ORDER

**BY GOVERNOR
ORDERED,**



*on
5/7/26*

That the State Controller increase allotment in account 014-01A-0946-03, Companion Animal Sterilization Fund, by \$262,513 in the All Other line category for the purpose of meeting general operating expenditures; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward for general operating expenditures related to providing spay/neuter services to pet owners with income limitations. Failure to allot these funds will have a detrimental impact on the ability to meet the goals, objectives and requirements of the Companion Animal Sterilization Program.

DocuSigned by:

Amanda E. Beal

Signature of Department Head

AMANDA E. BEAL, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Handwritten Signature] 5/6/2026

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: Debi Cusick

Agency Phone: (207) 287-3200

AGR00-0056

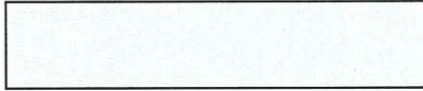
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AC
4/23/26*

APPROVED

MAY 07 2026

State of Maine
Executive Department
FINANCIAL ORDER

*on
9/26
5/7/26*



**BY GOVERNOR
ORDERED,**

That the State Controller transfer funds and adjust the allotment in the Personal Services line category by \$350,000 in various Department of Agriculture, Conservation and Forestry accounts for the purpose of meeting projected payroll costs, as listed on the attached work program forms; and,

Be it further ordered,
that the State Controller increase the allotment by \$350,000 in various General Fund accounts in the Personal Services line category and decrease the allotment by \$350,000 in various General Fund accounts in the Personal Services line category; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers Personal Services between accounts within the Department of Agriculture, Conservation and Forestry, General Fund to fund payroll shortfalls caused by unrealized attrition savings and unfunded salary adjustments due to collective bargaining. Funds in the transferring accounts are no longer required in the Personal Services line category for the purpose for which they were originally intended. These transfers will not cause an additional need in the transferring accounts in this fiscal year. Failure to approve this order will result in the inability to meet payroll obligations for the remainder of the fiscal year.

DocuSigned by:

Amanda E. Beal

20AE3A2882BB4AA

Signature of Department Head

AMANDA E. BEAL, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Handwritten Signature]

5/6/2026

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: Debi Cusick

Agency Phone: (207) 287-3200

*30 Day Wait
AC
4/29/26*

APPROVED

MAY 07 2026

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



mw
5/17/26

ORDERED,

That the State Controller transfer \$25,000 from the All Other line category to the Personal Services line category within account 010-90I-Z320-01, Office of Affordable Health Care, for the purpose of funding a Personal Services shortfall; and,

Be it further ordered,
that the State Controller increase the allotment in account 010-90I-Z320-01, Office of Affordable Health Care, by \$25,000 in the Personal Services line category, and decrease the allotment in account 010-90I-Z320-01, Office of Affordable Health Care, by \$25,000 in the All Other line category; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers allotment from the All Other line category to the Personal Services line category within the Office of Affordable Health Care General Fund account to cover a Personal Services shortfall. The shortfall is due to unrealized attrition and higher than budgeted payroll expenses. Funds are no longer needed in the All Other line category for the purpose for which they were originally intended due to lower than budgeted contractual obligations, and the All Other line category will have sufficient resources to meet its obligations for the remainder of the year.

Signature of Department Head

na email

MEG GARRATT-REED, EXECUTIVE DIRECTOR

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: AHC00 - OFFICE OF AFFORDABLE HEALTH CARE

Agency Contact: Maria Lidback

Agency Phone: () -

30-day
DMU
5/1/26

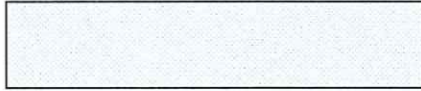
AHC00-0001

APPROVED

MAY 07 2026

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



OW
5/7/26

ORDERED,

That the State Controller transfer \$115,758 from the All Other line category in account 010-03A-0141-01, Department of Corrections, to the All Other line category in account 010-03C-0162-01, Maine Correctional Center; and,

Be it further ordered,

that the State Controller increase allotment in account 010-03C-0162-01, Maine Correctional Center, in the amount of \$155,758; and decrease the allotment in account 010-03A-0141-01, Department of Corrections, in the amount of \$115,758, in the All Other line category for the purpose of paying increased utility costs.

Be it further ordered,

That the state controller authorizes the expenditures in accordance with he attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will enable the Department to transfer funding from the Department of Corrections account to the Maine Correctional Center account. The Maine Correctional Center has seen an increase in costs related to electricity, water and sewer utility, and contracting with fire and safety vendors.

Signature of Department Head

ANTHONY CANTILLO, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

5/6/2026

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: COS00 - DEPARTMENT OF CORRECTIONS

MC

Agency Contact: Mitchell Boynton

Agency Phone: (207) 557-0791

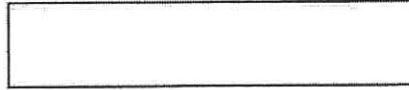
30-day wait 4/23/2026

APPROVED

MAY 07 2026

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



sw
5/7/26

ORDERED,

That the State Controller authorize transfers and adjustments to allotment between General Fund accounts in the Department of Corrections in the Personal Services line category in accordance with the line category breakdown of the attached work program forms for the fiscal year ending June 30, 2026, for the purpose of meeting payrolls; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will enable the Department to transfer funding from the General Fund programs that would end the year with a positive balance to those programs that are projecting to end the year with a negative balance, enabling the Department to close out the year with a zero balance in all programs. The Department of Corrections analyzed year-end Personal Service projections to determine how to reallocate funds so all accounts would end the year with a zero balance. The department also met with program managers and confirmed that funding is no longer needed for the purpose for which it was originally intended and is available for use by other programs.

Signature of Department Head

ANTHONY CANTILLO, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

5/11/2026

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: COS00 - DEPARTMENT OF CORRECTIONS

MC

Agency Contact: Mitchell Boynton

Agency Phone: (207) 557-0791

30-day wait 4/27/2026

COS00-0021

APPROVED

MAY 07 2026

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

ow
5/17/26

ORDERED,

That the State Controller transfer \$75,000 from the Personal Services line category in account 010-15A-0110-10, Service to Veterans, to the Personal Services line category in account 010-15A-0109-10, Admin-Defense and Veterans Services for the purpose of funding a payroll shortfall; and,

Be it further ordered,

that the State Controller decrease allotment by \$75,000 in the Personal Services line category in account 010-15A-0110-10, Service to Veterans, and increase allotment by \$75,000 in the Personal Services line category in account 010-15A-0109-10, Admin-Defense and Veterans Services; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This order transfers Personal Services between accounts in the General Fund to fund a payroll shortfall that occurred as a result of unrealized attrition and unbudgeted cost of living adjustments. Funds in the Service to Veterans account are from salary savings because of persistent vacancies and are no longer required in the Personal Services line category for the purpose for which they were originally intended. This transfer will not cause an additional need in the Service to Veterans account in this fiscal year. Failure to approve this order will result in the inability to meet payroll obligations for the remainder of the fiscal year.

Michelle Lenihan

Signature of Department Head

Michelle Lenihan, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Signature] *5/5/2026*

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: DEF00 - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

Agency Contact: Nelda Valentine

Agency Phone: (207) 430-5825

new
04/27/26
30-day
wait

DEF00-0031

APPROVED

MAY 07 2026

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

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MLW
5/7/26

ORDERED,

That the State Controller transfer \$23,000 from the All Other line category to the Personal Services line category within account 013-15A-0110-80, Veterans Education Program for the purpose of funding a projected payroll shortfall; and,

Be it further ordered,
that the State Controller increase the allotment in account 013-15A-0110-80, Veterans Education Program by \$23,000 in the Personal Services line category, and decrease the allotment in account 013-15A-0110-80, Veterans Education Program by \$23,000 in the All Other line category; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This order provides allotment in account 013-15A-0110-80, Veterans Education Program to fund a projected shortfall in Personal Services for the balance of fiscal year 2025-26. The projected shortfall is due to unrealized attrition and unbudgeted cost of living adjustments. Funding is derived from 100% Federal Expenditures Fund provided by the Veterans Benefits Administration, Education Service under the Department of Veterans Affairs. Funds are no longer required in All Other line category as actual expenses are less than budgeted.

Michelle Lenihan

Signature of Department Head

Michelle Lenihan, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Handwritten Signature] *5/5/2026*

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: DEF00 - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

Agency Contact: Nelda Valentine

Agency Phone: (207) 430-5825

DEF00-0032

4/11/26
04/29/26
30-day
walk

APPROVED

MAY 07 2026

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*own
5/7/26*

ORDERED,

That the State Controller transfer \$7,000 from the All Other line category to the Personal Services line category within account 013-15A-0110-30, Veterans Services for the purpose of funding a projected payroll shortfall; and,

Be it further ordered, that the State Controller increase the allotment in account 013-15A-0110-30, Veterans Services by \$7,000 in the Personal Services line category, and decrease the allotment in account 013-15A-0110-30, Veterans Services by \$7,000 in the All Other line category; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This order provides allotment in account 013-15A-0110-30, Veterans Services to fund a projected shortfall in Personal Services for the balance of fiscal year 2025-26. The projected shortfall is due to unrealized attrition and unbudgeted cost of living adjustments. 100% of the funding received in this account is from the U.S. Department of Veterans Affairs for interment plot allowances. Funds are no longer required in All Other line category as actual expenses are less than budgeted.

Michelle Lenihan

Signature of Department Head

Michelle Lenihan, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Handwritten Signature] *5/5/2026*

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: DEF00 - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

Agency Contact: Nelda Valentine

Agency Phone: (207) 430-5825

30 day wait

DEF00-0033

APPROVED

MAY 07 2026

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*one
5/17/26*

ORDERED,

That the State Controller transfer \$40,000 from the All Other line category to the Personal Services line category within account 014-15A-0108-70, Armory Rental Fund for the purpose of funding a projected payroll shortfall; and,

Be it further ordered, that the State Controller increase the allotment in account 014-15A-0108-70, Armory Rental Fund by \$40,000 in the Personal Services line category, and decrease the allotment in account 014-15A-0108-70, Armory Rental Fund by \$40,000 in the All Other line category; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This order provides allotment in account 014-15A-0108-70, Armory Rental Fund to fund a projected shortfall in Personal Services for the balance of fiscal year 2025-26. The projected shortfall is due to State Active Duty personnel used for various projects at State Armories, unrealized attrition and unbudgeted cost of living adjustments. Funds are no longer required in All Other line category as actual expenses are less than budgeted. Failure to approve this financial order will have a detrimental impact on the ability of the Military Bureau to fund payroll in the Armory Rental Fund.

Michelle Lenihan

Signature of Department Head

Michelle Lenihan, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Handwritten Signature] 5/5/2026

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: DEF00 - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

Agency Contact: Nelda Valentine

Agency Phone: (207) 430-5825

30 day wait

DEF00-0034

APPROVED

MAY 07 2026

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*OK
5/7/26*

ORDERED,

That the State Controller transfer \$46,000 from the All Other line category to the Personal Services line category within account 010-15A-0108-10, Military Training/Operations for the purpose of funding a projected payroll shortfall; and,

Be it further ordered, that the State Controller increase the allotment in account 010-15A-0108-10, Military Training/Operations by \$46,000 in the Personal Services line category, and decrease the allotment in account 010-15A-0108-10, Military Training/Operations by \$46,000 in the All Other line category; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This order provides allotment in account 010-15A-0108-10, Military Training/Operations to fund a projected shortfall in Personal Services for the balance of fiscal year 2025-26. The projected shortfall is due to unbudgeted Personal Services costs of State Active Duty soldiers who were sent on a mission to Rhode Island to help in the snow removal during a snowstorm in February 2026 and prior year bills for dental and insurance costs. Funds are no longer required in All Other line category as actual expenses are less than budgeted.

Michelle Lenihan

Signature of Department Head

Michelle Lenihan, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Signature] 5/5/2026

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: DEF00 - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

Agency Contact: Nelda Valentine

Agency Phone: (207) 430-5825

DEF00-0036

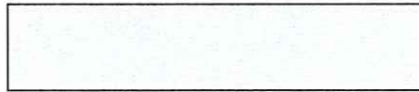
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APPROVED

MAY 07 2026

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



OK
5/17/26

ORDERED,

That the State Controller transfer \$22,000 from the All Other line category to the Personal Services line category within account 010-95D-0988-01, Dirigo Health Fund, for the purpose of funding a Personal Services shortfall; and,

Be it further ordered,
that the State Controller increase the allotment in account 010-95D-0988-01, Dirigo Health Fund, by \$22,000 in the Personal Services line category, and decrease the allotment in account 010-95D-0988-01, Dirigo Health Fund, by \$22,000 in the All Other line category; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers allotment from the All Other line category to the Personal Services line category within the Dirigo Health Fund account to cover a Personal Services shortfall. The shortfall is due to unrealized attrition and higher than budgeted payroll expenses. Funds are no longer needed in the All Other line category for the purpose for which they were originally intended due to lower than budgeted contractual obligations, and the All Other line category will have sufficient resources to meet its obligations for the remainder of the year.

Karynlee Harrington

Signature of Department Head

KARYNLEE HARRINGTON, EXECUTIVE DIRECTOR

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Handwritten Signature] *5/16/2026*

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: DIR00 - DIRIGO HEALTH

Agency Contact: Maria Lidback

Agency Phone: () -

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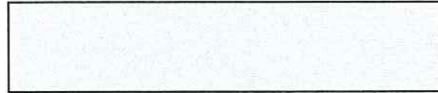
DIR00-0001

APPROVED

MAY 07 2026

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*OK
gr
5/7/26*

ORDERED,

That the State Controller increase allotment in account 014-05A-Z077-56, Departmental Services by \$347,674 in the All Other line category for the purpose of covering the department's obligations; and, Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward to enable the department to make planned expenditures throughout the remainder of the fiscal year. Allotment is needed to cover current and prior year Attorney General invoices and other current year interdepartmental services. Failure to allot these funds will result in the inability of the department to pay internal service invoices in a timely manner.

DocuSigned by:

7C42E08267744DF...

Signature of Department Head

Daniel Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

5/5/2026

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NANCY BROWN-MOONEY

Agency Phone: (207) 530-6088

*JDS
30 day wait*

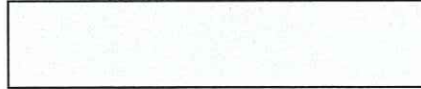
EDU00-0058

APPROVED

MAY 07 2026

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*OK
5/12/26*

ORDERED,

That the State Controller adjust allotment by \$392,000 in various Department of Education General Fund accounts in the Personal Services line category in accordance with the attached forms for the purpose of funding projected Personal Services shortfalls; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers unobligated Personal Services allotment between General Fund accounts to fund projected Personal Services shortfalls. The projected shortfalls are a result of unrealized attrition, increased work effort as captured in the state's human resources and payroll system, and additional payroll costs being higher than budgeted. Funds are no longer required for the purpose for which they were originally intended and are available to be transferred due to savings because of position vacancies. Funds will be managed within existing resources and the reduction will not cause an additional need in the current fiscal year. Failure to approve this financial order will result in the inability to meet payroll obligations for the remainder of the fiscal year.

DocuSigned by:

7C42E98267714BF

Signature of Department Head

Daniel Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

5/5/2026

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NANCY BROWN-MOONEY

Agency Phone: (207) 530-6088

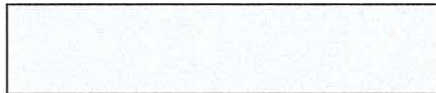
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30 Day Wa. 7*

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 07 2026

BY GOVERNOR
ORDERED,



Handwritten: 5/7/26

That the State Controller transfer \$5,500 from the All Other line category to the Personal Services line category within account 013-05A-0364-64, Adult Education, for the purpose of covering payroll for the remainder of fiscal year 2025-26; and,

Be it further ordered,
that the State Controller increase the allotment in account 013-05A-0364-64, Adult Education, by \$5,500 in the Personal Services line category and decrease the allotment in account 013-05A-0364-64, Adult Education, by \$5,500 in the All Other line category; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers allotment from the All Other line category to the Personal Services line category to cover a shortfall projected to occur as a result of unrealized attrition. Funds are no longer required in the All Other line category for the purpose for which they were originally intended due to lower than expected professional services expenditures.

DocuSigned by:

Handwritten signature

7C42E98267714BE

Signature of Department Head

Daniel Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Handwritten signature and date: 5/5/2026

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NANCY BROWN-MOONEY

Agency Phone: (207) 530-6088

EDU00-0063

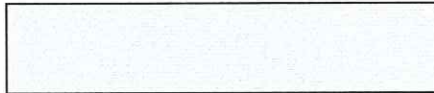
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30 Day wait

APPROVED

MAY 07 2026

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*OK
M
5/17/26*

ORDERED,

That the State Controller transfer \$500 from the All Other line category to the Personal Services line category within account 014-05A-Z014-82, Criminal History Record Check Fund, for the purpose of covering payroll for the remainder of fiscal year 2025-26; and,

Be it further ordered,
that the State Controller increase the allotment in account 014-05A-Z014-82, Criminal History Record Check Fund, by \$500 in the Personal Services line category and decrease the allotment in account 014-05A-Z014-82, Criminal History Record Check Fund, by \$500 in the All Other line category; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers allotment from the All Other line category to the Personal Services line category to cover a shortfall projected to occur as a result of unrealized attrition. Funds are no longer required in the All Other line category for the purpose for which they were originally intended due to lower than expected contracted services expenditures. Failure to allot these funds will prevent the department from properly accounting for payroll charges supported by the Criminal History Record Check Fund.

DocuSigned by:

7C42E08267744BF...

Signature of Department Head

Daniel Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

5/5/2026

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NANCY BROWN-MOONEY

Agency Phone: (207) 530-6088

*JDS
30 Day wait*

EDU00-0064

APPROVED

MAY 07 2026

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*ms
5/17/26*

ORDERED,

That the State Controller transfer \$750 from the All Other line category to the Personal Services line category within account 013-05A-Z270-15, Center for Disease Control, for the purpose of covering payroll for the remainder of fiscal year 2025-26; and,

Be it further ordered,
that the State Controller increase the allotment in account 013-05A-Z270-15, Center for Disease Control, by \$750 in the Personal Services line category and decrease the allotment in account 013-05A-Z270-15, Center for Disease Control, by \$750 in the All Other line category; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers allotment from the All Other line category to the Personal Services line category to cover a shortfall projected to occur as a result of unrealized attrition. Funds are no longer required in the All Other line category for the purpose for which they were originally intended due to lower than expected general operating expenditures.

DocuSigned by:

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Signature of Department Head

Daniel Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

5/5/2026

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NANCY BROWN-MOONEY

Agency Phone: (207) 530-6088

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30 day wait*

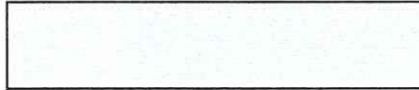
EDU00-0065

APPROVED

MAY 07 2026

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



SW
5/7/26

ORDERED,

That the State Controller transfer \$5,000 from the All Other line category to the Personal Services line category within account 015-05A-Z270-04, Maternal and Child Health Block Grant, for the purpose of covering payroll for the remainder of fiscal year 2025-26; and,

Be it further ordered,
that the State Controller increase the allotment in account 015-05A-Z270-04, Maternal and Child Health Block Grant, by \$5,000 in the Personal Services line category and decrease the allotment in account 015-05A-Z270-04, Maternal and Child Health Block Grant, by \$5,000 in the All Other line category;
and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers allotment from the All Other line category to the Personal Services line category to cover a shortfall projected to occur as a result of unrealized attrition. Funds are no longer required in the All Other line category for the purpose for which they were originally intended due to lower than expected general operating expenditures.

DocuSigned by:

7042E90267744BF...

Signature of Department Head

Daniel Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NANCY BROWN-MOONEY

Agency Phone: (207) 530-6088

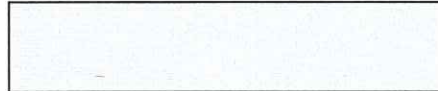
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30 Day Wait

APPROVED

MAY 07 2026

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*OK
5/19/26*

ORDERED,

That the State Controller transfer \$1,600 from the All Other line category to the Personal Services line category within account 013-05A-Z081-26, Head Start Collaboration Office, for the purpose of covering payroll for the remainder of fiscal year 2025-26; and,

Be it further ordered,
that the State Controller increase the allotment in account 013-05A-Z081-26, Head Start Collaboration Office, by \$1,600 in the Personal Services line category and decrease the allotment in account 013-05A-Z081-26, Head Start Collaboration Office, by \$1,600 in the All Other line category; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers allotment from the All Other line category to the Personal Services line category to cover a shortfall projected to occur as a result of unrealized attrition. Funds are no longer required in the All Other line category for the purpose for which they were originally intended due to lower than expected general operating expenditures.

DocuSigned by:

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Signature of Department Head

Daniel Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NANCY BROWN-MOONEY

Agency Phone: (207) 530-6088

EDU00-0067

*JDS
30 day wait*

APPROVED

MAY 07 2026

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



OW
5/7/26

ORDERED,

That the State Controller transfer \$1,000 from the All Other line category to the Personal Services line category within account 014-95A-Z100-01, Efficiency Maine Trust, for the purpose of funding a Personal Services shortfall; and,

Be it further ordered, that the State Controller increase the allotment in account 014-95A-Z100-01, Efficiency Maine Trust, by \$1,000 in the Personal Services line category, and decrease the allotment in account 014-95A-Z100-01, Efficiency Maine Trust, by \$1,000 in the All Other line category; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers allotment from the All Other line category to the Personal Services line category within the Efficiency Maine Trust account to cover a Personal Services shortfall. The shortfall is due to unrealized attrition and higher than budgeted payroll expenses. Funds are no longer needed in the All Other line category for the purpose for which they were originally intended due to lower than budgeted indirect costs, and the All Other line category will have sufficient resources to meet its obligations for the remainder of the year. Failure to approve this financial order will result in the inability to meet payroll obligations for the remainder of the fiscal year.

Signature of Department Head

Michael Stoddard, Executive Director

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation

Umbrella: EFF00 - EFFICIENCY MAINE TRUST

Agency Contact: Maria Lidback

Agency Phone: () -

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30 day
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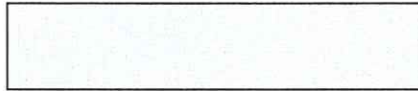
EFF00-0001

APPROVED

MAY 07 2026

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



on
5/17/26

ORDERED,

That the State Controller increase allotment in account 014-06A-0248-54, Admin Revolving Loan & Project, by \$19,695 in the Capital Expenditures line category and \$3,794 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to purchase a drone for wastewater project surveillance; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to increase allotment to purchase a drone with a 3-year extended warranty. This instrument can support complex project inspections, monitor dye testing, track construction progress of large wastewater treatment facility upgrades, and capture high quality images for public presentations and reports that would otherwise be difficult to obtain. Based on current projections there are sufficient funds in this account to meet the obligations of the program for the balance of the fiscal year. Failure to approve this financial order will prevent the department from supporting the water quality monitoring program.

Melanie Loyzim

Signature of Department Head

MELANIE LOYZIM, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Signature] 5/16/2026

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: ENV00 - DEPARTMENT OF ENVIRONMENTAL PROTECTION

Agency Contact: Lisa Fessenden

Agency Phone: () -

30 DAY WAIT
MC 4/29/2026

ENV00-0013

APPROVED

MAY 07 2026

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



SW
5/7/26

ORDERED,

That the State Controller increase allotment in account 013-06A-0250-13, Air Quality Control Programs, by \$185,878 in the Capital Expenditures line category and in account 014-06A-0421-14, Maine Environmental Protection Fund, by \$70,978 in the Capital Expenditures line category for the purpose of purchasing equipment to monitor and analyze hydrogen sulfide emissions; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment to purchase (2) 8872 data loggers, (2) N101 gas analyzers, (2) T700U dilution calibrators, (3) T703U UV photometric calibrators, (3) N400 UV absorption O3 gas analyzers and (1) 751H zero air generator for monitoring and maintaining baseline data for ambient air quality. These instruments will monitor the ambient air concentrations for hydrogen sulfide to assess health risk through comparison of monitoring data to ambient air quality guidelines. Funding is from an existing federal grant award received from the United States Environmental Protection Agency and a portion of the unencumbered balance forward in the Maine Environmental Protection Fund. Failure to allot these funds will prevent the Department from meeting program goals.

Signature of Department Head

MELANIE LOYZIM, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: ENV00 - DEPARTMENT OF ENVIRONMENTAL PROTECTION

Agency Contact: Lisa Fessenden

Agency Phone: () -

30 DAY WAIT

4/27/2026

ENV00-0015

APPROVED

MAY 07 2026

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



SM
5/17/26

ORDERED,

That the State Controller transfer \$4,000 from the Personal Services line category in account 010-07E-Z396-01, Maine Office of Community Affairs, to the Personal Services line category in account 010-07E-Z412-01, Community Resilience Partnership; and,

Be it further ordered,
that the State Controller increase allotment by \$4,000 in account 010-07E-Z412-01, Community Resilience Partnership, in the Personal Services line category and decrease allotment by \$4,000 in account 010-07E-Z396-01, Maine Office of Community Affairs, in the Personal Services line category for the purpose of funding a payroll shortfall; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers Personal Services allotment between General Fund accounts within the Maine Office of Community Affairs to fund a payroll shortfall caused by unrealized attrition savings. Funds in the Maine Office of Community Affairs account are no longer required in the Personal Services line category due to health insurance expenses being less than anticipated. This transfer will not cause an additional need in the Maine Office of Community Affairs account in this fiscal year. Failure to approve this order will result in the inability to meet payroll obligations in the Community Resilience Partnership account for the remainder of the fiscal year.

Signature of Department Head

SAMANTHA HORN, DIRECTOR, MOCA

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: EXC00 - MAINE OFFICE OF COMMUNITY AFFAIRS

Agency Contact: Lisa Wilson

Agency Phone: (207) 441-8408

30 day
wart

EXC00-0014

APPROVED

MAY 07 2026

State of Maine
Executive Department
FINANCIAL ORDER

*over
5/7/26*

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-07E-Z419-01, Uniform Building Codes and Standards Fund by \$42,000 in the Personal Services line category for the purpose of funding a payroll shortfall; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to cover unanticipated payroll costs related to unrealized attrition savings, overtime costs, recruitment stipend costs, health insurance costs and associated retirement costs. Failure to approve this financial order will result in the inability to meet payroll obligations for the remainder of the fiscal year.



Signature of Department Head

SAMANTHA HORN, DIRECTOR, MOCA

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: EXC00 - MAINE OFFICE OF COMMUNITY AFFAIRS

Agency Contact: Lisa Wilson

Agency Phone: (207) 441-8408

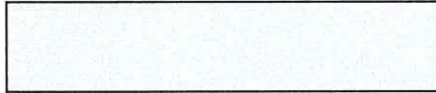
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EXC00-0015

APPROVED

MAY 07 2026

State of Maine
Executive Department
FINANCIAL ORDER



SW
5/17/26

**BY GOVERNOR
ORDERED,**

That the State Controller increase allotment in account 014-10A-Z216-01, Crisis Outreach Program, by \$62,225 in the Personal Services line category and \$218 in the All Other line category for the purpose of funding projected payroll costs and STA-CAP; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026," for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment for the purpose of correcting a negative allotment in the third quarter, to pay for projected remaining payrolls, cost allocation reconciliation journals and STA-CAP charges. Payroll has been higher than anticipated due to unbudgeted overtime. Cost allocation reconciliation journals are used to redistribute funding between General Fund and Other Special Revenue Funds based upon allowable revenue sources for costs incurred within one-month periods. Allowable expenditures will be moved from the General Fund to Other Special Revenue Funds by journal to utilize available federal funds and offset costs to the General Fund. Failure to allot these funds will result in the account not having sufficient allotment to meet payroll obligations for the remainder of the fiscal year and unrealized General Fund savings. All revenue for this account is received from the Office of MaineCare Services, Federal Expenditures Fund account through Cost Allocation.

via email *[Signature]* *4/21/2026*

Signature of Department Head

R. TODD HABER, ACT DEP COMM OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Signature] *5/16/2026*

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: R. TODD HABER

Agency Phone: (207) 242-5378

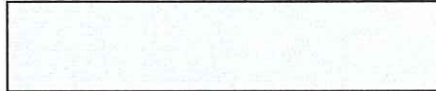
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APPROVED

MAY 07 2026

State of Maine
Executive Department
FINANCIAL ORDER

**BY GOVERNOR
ORDERED,**



*OK
5/7/26*

That the State Controller transfer \$103,405 from the All Other line category to the Personal Services line category within account 014-10A-0205-01, Control Over Plumbing, for the purpose of funding projected payroll costs; and,

Be it further ordered,
that the State Controller increase the allotment in the Personal Services line category and decrease the allotment in the All Other line category by \$103,405 in account 014-10A-0205-01, Control Over Plumbing; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026," for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment for the purpose of correcting a negative allotment in the second quarter, and to pay for projected remaining payrolls. Additional allotment is required to correct a Personal Services shortfall caused by the utilization of project codes within the Pay, Report, Inform, and Support Maine (PRISM) payroll system, to align work effort with the funding source that most closely reflects the duties of the positions. Funds are no longer required in the All Other line category for the purpose for which they were originally intended due to a reduction in obligations. Failure to allot these funds will result in the account not having sufficient allotment to meet payroll obligations for the remainder of the fiscal year. Revenue is collected through subsurface wastewater permits and sufficient cash exists to support this request.

via email 4/21/2026

Signature of Department Head

R. TODD HABER, ACT DEP COMM OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Handwritten Signature]

5/6/2026

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: R. TODD HABER

Agency Phone: (207) 242-5378

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5/1/26*

HUM00-0108

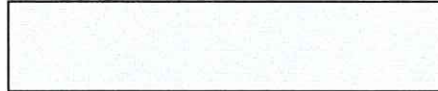
APPROVED

MAY 07 2026

State of Maine
Executive Department
FINANCIAL ORDER

sw
5/17/26

BY GOVERNOR



ORDERED,

That the State Controller transfer \$293,373 from the All Other line category to the Personal Services line category within account 025-10A-0143-19, Federal Project Grants, for the purpose of funding projected payroll costs; and,

Be it further ordered,
that the State Controller increase allotment in the Personal Services line category and decrease allotment in the All Other line category by \$293,373 in account 025-10A-0143-19, Federal Project Grants; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026," for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment for the purpose of funding projected remaining payroll. Additional allotment is required to correct a Personal Services shortfall caused by the utilization of project codes within the Pay, Report, Inform, and Support Maine (PRISM) payroll system, to align work effort with the funding source that most closely reflects the duties of positions. Funds are no longer required for the purpose for which they were originally intended due to a reduction in contractual obligations. Funding is authorized through multiple grant awards from the Centers for Disease Control and Prevention Office of Financial Resources.

via 4/21/2026 email Jeff Wiley

Signature of Department Head

R. TODD HABER, ACT DEP COMM OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Handwritten Signature] *5/16/2026*

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: R. TODD HABER

Agency Phone: (207) 242-5378

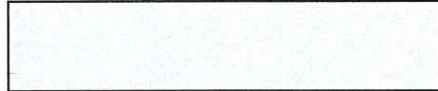
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DMW
5/1/26

APPROVED

MAY 07 2026

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*SW
DMW
5/17/26*

ORDERED,

That the State Controller increase allotment in account 014-10A-0452-01, Office of Child and Family Services - District, by \$4,006,722 in the Personal Services line category and \$110,979 in the All Other line category for the purpose of funding projected payroll costs and to pay for STA-CAP; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026," for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment for the purpose of correcting a negative allotment in the second quarter, to pay for projected remaining payrolls, cost allocation reconciliation journals and STA-CAP charges. Payroll has been higher than anticipated due to unbudgeted overtime. Cost allocation reconciliation journals are used to redistribute funding between General Fund and Other Special Revenue Funds based upon allowable revenue sources for costs incurred within one-month periods. Allowable expenditures will be moved from the General Fund to Other Special Revenue Funds by journal to utilize available federal funds and offset costs to the General Fund. Failure to allot these funds will result in the account not having sufficient allotment to meet payroll obligations for the remainder of the fiscal year and unrealized General Fund savings. Revenue will be received through the Cost Allocation Process.

via email 4/21/2026 Jeff Wiley

Signature of Department Head

R. TODD HABER, ACT DEP COMM OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Signature]

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

*30-day
DMW
5/11/26*

Agency Contact: R. TODD HABER

Agency Phone: (207) 242-5378

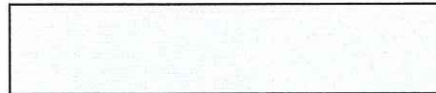
HUM00-0110

APPROVED

MAY 07 2026

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*on
5/17/26*

ORDERED,

That the State Controller increase allotment in account 014-10A-0307-01, Office of Child and Family Services - Central, by \$473,029 in the Personal Services line category and \$14,383 in the All Other line category for the purpose of funding projected payroll costs and to pay for STA-CAP; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026," for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment for the purpose of funding projected remaining payroll and to pay for cost allocation journals and STA-CAP. Additional allotment is required to correct a Personal Services shortfall caused by the utilization of project codes within the Pay, Report, Inform, and Support Maine (PRISM) payroll system, to align work effort with the funding source that most closely reflects the duties of positions. Cost allocation reconciliation journals are used to redistribute funding between General Fund and Other Special Revenue Funds based upon allowable revenue sources for costs incurred within one-month periods. Allowable expenditures will be moved from the General Fund to Other Special Revenue Funds by journal to utilize available federal funds and offset costs to the General Fund. Failure to allot these funds will result in the account not having sufficient allotment to meet payroll obligations for the remainder of the fiscal year and unrealized General Fund savings. Revenue will be received through the Cost Allocation Process.

via email 4/21/2026 Jeff Wiley

[Signature]
Signature of Department Head

R. TODD HABER, ACT DEP COMM OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Signature] *5/16/2026*

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: R. TODD HABER

Agency Phone: (207) 242-5378

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PMW
5/17/26*

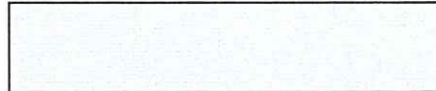
HUM00-0111

APPROVED

MAY 07 2026

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



OK
5/11/26

ORDERED,

That the State Controller increase allotment in account 014-10A-0142-01, Department of Health and Human Services Central Operations, by \$356,557 in the Personal Services line category for the purpose of funding projected payroll costs; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026," for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment for the purpose of funding projected remaining payroll and to pay for cost allocation reconciliation journals. Additional allotment is required to correct a Personal Services shortfall caused by the utilization of project codes within the Pay, Report, Inform, and Support Maine (PRISM) payroll system, to align work effort with the funding source that most closely reflects the duties of positions. Cost allocation reconciliation journals are used to redistribute funding between General Fund and Other Special Revenue Funds based upon allowable revenue sources for costs incurred within one-month periods. Allowable expenditures will be moved from the General Fund to Other Special Revenue Funds by journal to utilize available federal funds and offset costs to the General Fund. Failure to allot these funds will result in unrealized General Fund savings and the account not having sufficient allotment to meet payroll obligations for the remainder of the fiscal year. Revenue will be received through the Cost Allocation Process.

via email 4/21/2026 Jeff Wiley

Signature of Department Head

R. TODD HABER, ACT DEP COMM OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Handwritten signature] 5/11/2026

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

30-day
DMW
5/11/26

Agency Contact: R. TODD HABER

Agency Phone: (207) 242-5378

HUM00-0112

APPROVED

MAY 07 2026

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



SW
5/17/26

ORDERED,

That the State Controller increase allotment in account 014-09A-0535-01, Resource Management, by \$41,268 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to fund operational expenses of the program; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward to fund operational expenses of the program including fisheries and habitat surveys, nets, storage containers, and training. Failure to approve this financial order will have a detrimental impact on the department's ability to effectively manage the state's fisheries.

Signature of Department Head

TIMOTHY PEABODY, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

30 DAY WAIT

MC 4/28/2026

INL00-0028

APPROVED

MAY 07 2026

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



ow
9/27/26

ORDERED,

That the State Controller transfer \$150,000 from the All Other line category to the Capital Expenditures line category within account 010-09A-Z427-01, Inland Fisheries Conservation and Enhancement, for the purpose of funding the purchase of 2 electrofishing boats and motors; and,

Be it further ordered,
that the State Controller increase the allotment in account 010-09A-Z427-01, Inland Fisheries Conservation and Enhancement, by \$150,000 in the Capital Expenditures line category, and decrease the allotment in account 010-09A-Z427-01, Inland Fisheries Conservation and Enhancement, by \$150,000 in the All Other line category for the purpose of purchasing 2 electrofishing boats and motors; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other to Capital Expenditures within the Inland Fisheries Conservation and Enhancement account to be used to fund the purchase of 2 electrofishing boats and motors. These funds are no longer required in All Other for the purpose for which they were originally intended this fiscal year due to a reduction in contractual expenses.

Signature of Department Head

TIMOTHY PEABODY, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

30 DAY WAIT

4/28/2026

APPROVED

MAY 07 2026

State of Maine
Executive Department
FINANCIAL ORDER

*OK
5/17/26*

BY GOVERNOR



ORDERED,

That the State Controller increase allotment in the various Department of Inland Fisheries and Wildlife Other Special Revenue Funds accounts in accordance with the attached forms by \$256,628 in the Personal Services line category and by \$5,584 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to meet fiscal year 2025-26 Personal Services costs and to fix negative allotment balances; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward in the various Department of Inland Fisheries and Wildlife Other Special Revenue Funds accounts to correct negative allotment balances and to meet fiscal year 2025-26 payroll costs. The Personal Services shortage is due to a lack of attrition, unbudgeted collective bargaining changes, and unanticipated personal services costs in these accounts. Failure to approve this financial order will result in the inability to correct the negative allotment balances and the inability to meet payroll obligations for the remainder of the fiscal year.

Signature of Department Head

TIMOTHY PEABODY, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

30 DAY WAIT

4/30/2026

INL00-0033

APPROVED

MAY 07 2026

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



004
5/17/26

ORDERED,

That the State Controller increase allotment in account 014-09A-0534-01, Resource Management - Wildlife, by \$22,703 in the Personal Services line category and by \$1,698 in the All Other line category for the purpose of meeting fiscal year 2025-26 personal services costs and to fix negative allotment balances; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot funds to correct negative allotment balances and to meet fiscal year 2025-26 payroll costs. The Personal Services shortage is due to a lack of attrition, unbudgeted collective bargaining changes, and unanticipated personal services costs in this account. Failure to approve this financial order will result in the inability to correct the negative allotment balances and the inability to meet payroll obligations for the remainder of the fiscal year.

Signature of Department Head

TIMOTHY PEABODY, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

30 DAY WAIT

4/28/2026

INL00-0034

APPROVED

MAY 07 2026

State of Maine
Executive Department
FINANCIAL ORDER

*5/7/26
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5/7/26*

BY GOVERNOR



ORDERED,

That the State Controller increase allotment in account 014-12A-0245-76, Special Administrative Account, by \$202,863 in the All Other line category for the purpose of funding operational costs; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases All Other allotment in order to utilize funds received for operation of the unemployment program and to allot the unencumbered balance forward. Funds will be used for travel, rent, technology costs, other general operating expenses, and associated STACAP thereby maximizing the use of federal funds for staffing of the program. The federal grant is largely a staffing grant, with future fiscal year funding reliant on certain expenditure levels in the Personal Services category. Therefore, the Department largely dedicates available Other Special Revenue funding to All Other expenditures. Failure to allot these funds would result in the department's inability to maximize Federal Personal Services funding and would impact timely payment of All Other expenditures.

Signature of Department Head

Laura Fortman, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

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AC
4/24/26*

LAB00-0024

APPROVED

MAY 07 2026

State of Maine
Executive Department
FINANCIAL ORDER

OK
5/17/26

BY GOVERNOR



ORDERED,

That the State Controller increase allotment in the various Department of Marine Resources Other Special Revenue Funds accounts in accordance with the attached forms in the Personal Services line category by \$55,905 for the purpose of funding payroll shortfalls; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to fund payroll shortfalls. Payroll shortfalls are due to unrealized attrition and unbudgeted cost of living adjustments. Failure to allot these funds will result in the inability to meet remaining fiscal year 2025-26 payroll obligations.

Signature of Department Head

CARL WILSON, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Aron Leavitt

Agency Phone: (207) 441-2159

MAR00-0064

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4/30/26

APPROVED

MAY 07 2026

State of Maine
Executive Department
FINANCIAL ORDER

OW
5/7/26

BY GOVERNOR



ORDERED,

That the State Controller increase allotment in account 014-13A-0258-10, Departmentwide Indirect, by \$27,200 in the Personal Services line category and by \$1,250 in the All Other line category for the purpose of meeting payroll obligations and related STA-CAP costs; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot funding to both Personal Services and All Other in order to cover an expected payroll shortfall and associated STA-CAP charges. The Personal Services shortfall for fiscal year 2025-26 is due to unbudgeted collective bargaining changes and unanticipated personal services costs in this account. Failure to approve this financial order will result in the inability to meet payroll obligations for the remainder of the fiscal year.

Signature of Department Head

CARL WILSON, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Aron Leavitt

Agency Phone: (207) 441-2159

MAR00-0065

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4/28/26

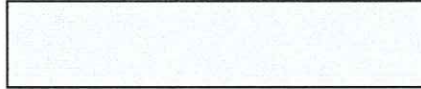
APPROVED

MAY 07 2026

State of Maine
Executive Department
FINANCIAL ORDER

ow
5/7/26

BY GOVERNOR



ORDERED,

[Handwritten signature]

That the State Controller transfer funds and adjust the allotment in the Personal Services line category by \$640,000 in various Department of Marine Resources General Fund accounts for the purpose of meeting projected payroll costs, as listed on the attached work program forms; and,

Be it further ordered,
that the State Controller increase the allotment by \$640,000 in various General Fund accounts in the Personal Services line category and decrease the allotment by \$640,000 in various General Fund accounts in the Personal Services line category; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers Personal Services between accounts within the Department of Marine Resources, General Fund to fund payroll shortfalls that occurred as a result of unbudgeted cost of living increases and unanticipated payroll costs. Funds in the transferring accounts are no longer required in the Personal Services line category for the purpose for which they were originally intended. These transfers will not cause an additional need in the transferring accounts in this fiscal year. Failure to approve this order will result in the inability to meet payroll obligations for the remainder of the fiscal year.

[Handwritten signature]

Signature of Department Head

CARL WILSON, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Handwritten signature] *5/16/2026*

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Aron Leavitt

Agency Phone: (207) 441-2159

MAR00-0067

30 Dnt Wait
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5/5/26

APPROVED

MAY 07 2026

State of Maine
Executive Department
FINANCIAL ORDER

SW
5/17/26

BY GOVERNOR



ORDERED,

That the State Controller transfer \$7,890 from the All Other line category to the Capital Expenditures line category within account 013-13A-0027-30, Federal Programs, for the purpose of purchasing one Leica microscope; and,

Be it further ordered,
that the State Controller increase the allotment in account 013-13A-0027-30, Federal Programs, by \$7,890 in the Capital Expenditures line category, and decrease the allotment in account 013-13A-0027-30, Bureau of Marine Science, by \$7,890 in the All Other line category for the purpose of purchasing one Leica microscope; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other to Capital Expenditures to make available capital funds for the purpose of purchasing one Leica microscope. The specifications of this microscope match a collaborator's microscope to ensure consistency between measurements taken for this project across two research sites. This portion of All Other funding is no longer required and the All Other line category will have sufficient resources to meet its obligations for the remainder of the fiscal year. Without this dedicated microscope, the department will not have full access to a microscope, improved imaging capabilities, and consistency across research sites.

Signature of Department Head

CARL WILSON, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Aron Leavitt

Agency Phone: (207) 441-2159

MAR00-0068

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AC
5/4/26

APPROVED

MAY 07 2026

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



Handwritten: OK 5/7/26

ORDERED,

That the State Controller transfer \$2,000 from the All Other line category to the Personal Services line category within account 010-94K-0357-01, Board of Property Tax Review, for the purpose of funding a Personal Services shortfall; and,

Be it further ordered,
that the State Controller increase the allotment in account 010-94K-0357-01, Board of Property Tax Review, by \$2,000 in the Personal Services line category, and decrease the allotment in account 010-94K-0357-01, Board of Property Tax Review, by \$2,000 in the All Other line category; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers allotment from the All Other line category to the Personal Services line category within the Board of Property Tax Review General Fund account to cover a Personal Services shortfall. The shortfall is due to unrealized attrition and higher than budgeted payroll expenses. Funds are no longer needed in the All Other line category for the purpose for which they were originally intended due to lower than budgeted contractual obligations, and the All Other line category will have sufficient resources to meet its obligations for the remainder of the year.

Handwritten signature of Phil St. Onge

Signature of Department Head

Phil St. Onge, Executive Director

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Handwritten signature of State Budget Officer 5/5/2026

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: PRY00 - STATE BOARD OF PROPERTY TAX REVIEW

Agency Contact: Maria Lidback

Agency Phone: () -

PRY00-0001

Handwritten: 30 day wait

APPROVED

MAY 07 2026

State of Maine
Executive Department
FINANCIAL ORDER



Handwritten initials and date: MW 5/14/26

**BY GOVERNOR
ORDERED,**

That the State Controller transfer \$25,870 from the All Other line category to the Capital Expenditures line category within account 010-16A-0101-01, Capitol Police, for the purpose of purchasing equipment; and,

Be it further ordered,

that the State Controller increase the allotment in account 010-16A-0101-01, Capitol Police, by \$25,870 in the Capital Expenditures line category, and decrease the allotment in account 010-16A-0101-01, Capitol Police, by \$25,870 in the All Other line category for the purpose of purchasing equipment; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other allotment to Capital Expenditures allotment within the Capitol Police account for the purpose of upfitting two Capitol Police vehicles with the required law enforcement equipment. Funds are no longer required in the All Other line category for which they were originally intended as expenses are lower than budgeted.

Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

MC

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

30-day wait 4/14/2026

APPROVED

MAY 07 2026

State of Maine
Executive Department
FINANCIAL ORDER



*OK
5/7/26*

**BY GOVERNOR
ORDERED,**

That the State Controller transfer \$13,400 from the All Other line category to the Capital Expenditures line category within account 010-16A-0101-01, Capitol Police, for the purpose of purchasing equipment; and,

Be it further ordered,

that the State Controller increase the allotment in account 010-16A-0101-01, Capitol Police, by \$13,400 in the Capital Expenditures line category, and decrease the allotment in account 010-16A-0101-01, Capitol Police, by \$13,400 in the All Other line category for the purpose of purchasing equipment; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other allotment to Capital Expenditures allotment within the Capitol Police account for the purpose of upfitting a Ford Responder truck for law enforcement purposes. Funds are not required in the All Other Category for the purpose for which they were originally intended as Equipment and Non-State Technology expenses were lower than anticipated. The funds are no longer needed for the purpose they were intended as the agency has determined this equipment to be more critical, and remaining resources will meet existing operational needs.

Michael Sauschuck

Signature of Department Head *via email*

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Signature]

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

MC

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

30-day wait 5/1/2026

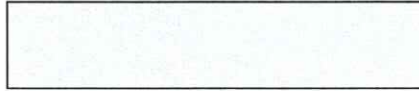
PUS00-0048

APPROVED

MAY 07 2026

State of Maine
Executive Department
FINANCIAL ORDER

**BY GOVERNOR
ORDERED,**



on 5/7/26

That the State Controller increase allotment in account 014-16A-0290-01, Maine Criminal Justice Academy, by \$181,504 in the All Other line category for the purpose of funding operational costs; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in the Maine Criminal Justice Academy account. Funds will be used for travel, rent, technology, equipment, supplies and associated STACAP. Failure to allot these funds will result in the inability to account for these costs in the appropriate account.

Michael Sauschuck

Signature of Department Head

via email MS

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Handwritten Signature]

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

MC

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

30-day wait 5/1/2026

PUS00-0049

APPROVED

MAY 07 2026

State of Maine
Executive Department
FINANCIAL ORDER



*SW
5/17/20*

**BY GOVERNOR
ORDERED,**

That the State Controller increase allotment in account 014-65A-0184-01, PUC Regulatory Fund by \$697,562 in the All Other line category for the purpose of funding increased costs for consulting services, hearing room updates, MaineIT personnel support and STACAP; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to cover increased consulting cost, updated renovations to the hearing room and increased IT personnel support provided by MaineIT. Failure to approve this financial order will prevent the PUC from meeting the terms agreed upon with consulting services, continued issues with the PUC's hearing room, and paying PUC's share of the MaineIT personnel services.

Amy Dumeny

Signature of Department Head

Amy Dumeny, Administrative Director

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Handwritten Signature]

5/5/2026

Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation

Umbrella: PUU00 - PUBLIC UTILITIES COMMISSION

Agency Contact: Michelle Palmer

Agency Phone: (207) 287-1386

*30-day
wait*

PUU00-0014

APPROVED

MAY 07 2026

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



Handwritten signature and date: 5/7/26

ORDERED,

That the State Controller increase allotment in account 014-65A-0994-01, Emergency Services Communication by \$24,120 in the Personal Services line category for the purpose of covering payroll obligations for the remainder of fiscal year 2025-26; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to cover payroll shortfalls projected to occur as a result of a vacation payout when an employee retired. Failure to allot these funds will result in the inability of the department to pay for personal services expenditures.

Handwritten signature of Amy Dumeny

Signature of Department Head

Amy Dumeny, Administrative Director

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Handwritten signature of State Budget Officer

Handwritten date: 5/5/2026

Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation

Umbrella: PUU00 - PUBLIC UTILITIES COMMISSION

Agency Contact: Michelle Palmer

Agency Phone: (207) 287-1386

Handwritten note: 30 day wait

APPROVED

MAY 07 2026

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*OK
5/7/26*

ORDERED,

That the State Controller increase allotment in account 014-17A-0406-95, Highway and Bridge Capital by \$15,000,000 in the All Other line category for the purpose of providing sufficient allotment to expense revenues available; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will provide the necessary allotment to properly expense revenues available. The revenues contained in this financial order come from the residual cash that is managed by the Maine Municipal Bond Bank, the most recent GARVEE proceeds and TRANSCAP Bond Proceeds from the projects currently underway. Those revenues are used to help fund highway and bridge capital infrastructure projects throughout the state that are included in the current Capital Work Plan. Failure to approve this financial order may result in the delay of public safety improvements on highways and bridges.

[Handwritten Signature]

Signature of Department Head

DALE F. DOUGHTY, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Handwritten Signature]

5/5/2026

Signature of State Budget Officer

Policy Area: 08 - Transportation Safety and Development

Umbrella: TRC00 - DEPARTMENT OF TRANSPORTATION

Agency Contact: KATHARINE WILTUCK

Agency Phone: (207) 624-3202

30 day wait

TRC00-0023