

FUND FOR A HEALTHY MAINE (FHM) STATUS**With Governor Proposed 2026-2027 Supplemental Budget (LD 2212)¹**

	FY 26	FY 27
FHM RESOURCES:		
Revenue:		
December 2024 Revenue Forecast	\$32,511,056	\$29,361,813
May 2025 Revenue Forecast	(\$315,118)	(\$329,633)
December 2025 Revenue Forecast	\$792,059	(\$177,769)
132nd 2nd Regular Session - Bills enacted ³	\$100,000	\$200,000
Revenue Variances (Actual minus Budgeted Revenue)	\$0	\$0
Subtotal - Revenue	<u>\$33,087,997</u>	<u>\$29,054,411</u>
<u>Other Resources and Adjustments</u>		
Adjustments to Prior Year Balances	\$0	\$0
Lapsed Balances from Unexpended Funds	\$0	\$0
Subtotal - Other Resources and Adjustments	<u>\$0</u>	<u>\$0</u>
Total FHM Resources	<u>\$33,087,997</u>	<u>\$29,054,411</u>
FHM ALLOCATIONS AND OTHER USES: ²		
<u>Transfers</u>		
2026-27 Biennial Budget I (LD 609; PL 2025, c. 2)	(\$7,500,000)	(\$21,121,062)
Subtotal - Transfers	<u>(\$7,500,000)</u>	<u>(\$21,121,062)</u>
<u>Allocations</u>		
Allocations through 131st Leg. / 2026-27 Budget Baseline	\$63,923,631	\$63,986,784
2026-27 Biennial Budget I (LD 609, PL 2025, c. 2)	\$652,221	\$821,977
2026-27 Biennial Budget II (LD 210, PL 2025, c. 388)	\$0	(\$1,240,249)
2026-2027 Gov Proposed Supplemental Budget (LD 2212)	\$11,775	\$496,478
132nd 2nd Regular Session - Bills enacted ³	\$100,000	\$200,000
Subtotal - Allocations	<u>\$64,687,627</u>	<u>\$64,264,990</u>
Total Allocations and Other Uses	<u>\$57,187,627</u>	<u>\$43,143,928</u>
Net Change (Resources minus Allocations and Uses)	<u>(\$24,099,630)</u>	<u>(\$14,089,517)</u>
BEGINNING BALANCE	<u>\$42,241,180</u>	<u>\$18,141,550</u>
NET CHANGE (FROM ABOVE)	<u>(\$24,099,630)</u>	<u>(\$14,089,517)</u>
ENDING BALANCE	<u>\$18,141,550</u>	<u>\$4,052,033</u>

Notes:

¹ Reflects all actions through the close of the 132nd Legislature 1st Special Session, the December 2025 Revenue Forecast, 132nd 2nd Regular session bills enacted to date, and the Governor's proposed 2026-2027 Supplemental Budget (LD 2212).

² For the purposes of this summary, transfers out of the fund are treated as an expenditure/use and are positive amounts, while transfers in to the fund are negative amounts.

³ Includes PL 2026, c. 538 (LD 1164)