

## FUND FOR A HEALTHY MAINE (FHM) STATUS

**With 132nd Legislature, 2nd Regular Session Enacted to Date<sup>1</sup>**

	<b>FY 26</b>	<b>FY 27</b>
<b>FHM RESOURCES:</b>		
Revenue:		
December 2024 Revenue Forecast	\$32,511,056	\$29,361,813
May 2025 Revenue Forecast	(\$315,118)	(\$329,633)
December 2025 Revenue Forecast	\$792,059	(\$177,769)
132nd 2nd Regular Session - Bills enacted <sup>3</sup>	\$100,000	\$200,000
Revenue Variances (Actual minus Budgeted Revenue)	\$0	\$0
Subtotal - Revenue	<hr/> \$33,087,997	<hr/> \$29,054,411
<u>Other Resources and Adjustments</u>		
Adjustments to Prior Year Balances	\$0	\$0
Lapsed Balances from Unexpended Funds	\$0	\$0
Subtotal - Other Resources and Adjustments	<hr/> \$0	<hr/> \$0
<b>Total FHM Resources</b>	<b>\$33,087,997</b>	<b>\$29,054,411</b>
<b>FHM ALLOCATIONS AND OTHER USES:</b> <sup>2</sup>		
<u>Transfers</u>		
2026-27 Biennial Budget I (LD 609; PL 2025, c. 2)	(\$7,500,000)	(\$21,121,062)
Subtotal - Transfers	<hr/> (\$7,500,000)	<hr/> (\$21,121,062)
<u>Allocations</u>		
Allocations through 131st Leg. / 2026-27 Budget Baseline	\$63,923,631	\$63,986,784
2026-27 Biennial Budget I (LD 609, PL 2025, c. 2)	\$652,221	\$821,977
2026-27 Biennial Budget II (LD 210, PL 2025, c. 388)	\$0	(\$1,240,249)
132nd 2nd Regular Session - Bills enacted <sup>3</sup>	\$100,000	\$200,000
Subtotal - Allocations	<hr/> \$64,675,852	<hr/> \$63,768,512
<b>Total Allocations and Other Uses</b>	<b>\$57,175,852</b>	<b>\$42,647,450</b>
<b>Net Change (Resources minus Allocations and Uses)</b>	<b>(\$24,087,855)</b>	<b>(\$13,593,039)</b>
<b>BEGINNING BALANCE</b>	<b>\$42,241,180</b>	<b>\$18,153,325</b>
<b>NET CHANGE (FROM ABOVE)</b>	<b>(\$24,087,855)</b>	<b>(\$13,593,039)</b>
<b>ENDING BALANCE</b>	<b>\$18,153,325</b>	<b>\$4,560,286</b>

**Notes:**

<sup>1</sup> Reflects all actions through the close of the 131st Legislature 2nd Regular Session, the December 2024 Revenue Forecast, the 2026-2027 Biennial Budget I - PL 2025, c. 2 (LD 609), the May 2025 Revenue Forecast, the 2026-2027 Biennial Budget II - PL 2025, c. 388 (LD 21), other 132nd 1st Special Session bills enacted to date, the December 2025 Revenue Forecast and 13nd 2nd Regular session enacted to date.

<sup>2</sup> For the purposes of this summary, transfers out of the fund are treated as an expenditure/use and are positive amounts, while transfers in to the fund are negative amounts.

<sup>3</sup> Includes PL 2026, c. 538 (LD 1164)