

FUND FOR A HEALTHY MAINE (FHM) STATUS
With Biennial Budget II CA and 132nd 1st Special Session Enacted to Date¹

	FY 25	FY 26	FY 27
<u>FHM RESOURCES:</u>			
Revenue:			
December 2024 Revenue Forecast	\$48,329,919	\$32,511,056	\$29,361,813
May 2025 Revenue Forecast	\$1,355,024	(\$315,118)	(\$329,633)
Subtotal - Revenue	\$49,684,943	\$32,195,938	\$29,032,180
<u>Other Resources and Adjustments</u>			
Subtotal - Other Resources and Adjustments	\$0	\$0	\$0
Total FHM Resources	\$49,684,943	\$32,195,938	\$29,032,180
<u>FHM ALLOCATIONS AND OTHER USES:</u>²			
<u>Transfers</u>			
Transfers through 131st Legislature	\$0	\$0	\$0
Biennial Budget Adjustments, PL 2025, c. 2 (LD 609)		(\$7,500,000)	(\$21,121,062)
Subtotal - Transfers	\$0	(\$7,500,000)	(\$21,121,062)
<u>Allocations</u>			
Allocations through 131st Leg. / 2026-27 Budget Baseline	\$63,768,732	\$63,923,631	\$63,986,784
2026-27 Biennial Budget Adjustments, PL 2025, c. 2 (LD 609) ³		\$652,221	\$821,977
2026-27 Biennial Budget II Adjustments (LD 210 CA)	\$0		(\$1,240,249)
Subtotal - Allocations	\$63,768,732	\$64,575,852	\$63,568,512
Total Allocations and Other Uses	\$63,768,732	\$57,075,852	\$42,447,450
Net Change (Resources minus Allocations and Uses)	(\$14,083,789)	(\$24,879,914)	(\$13,415,270)
BEGINNING BALANCE	\$53,109,877	\$39,026,088	\$14,146,174
NET CHANGE (FROM ABOVE)	(\$14,083,789)	(\$24,879,914)	(\$13,415,270)
ENDING BALANCE	\$39,026,088	\$14,146,174	\$730,904

Notes:

¹ Reflects all actions through the close of the 131st Legislature 2nd Regular Session, the December 2024 Revenue Forecast, Public Law 2025, c.2 (LD 609), the May 2025 Revenue Forecast, the 2026-2027 Biennial Budget II CA-A and 132nd 1st Special Session Bills enacted to date.

² For the purposes of this summary, transfers out of the fund are treated as an expenditure/use and are positive amounts, while transfers in to the fund are negative amounts.

³ Includes the initiatives which adjust funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal fiscal year 2025-2026.