

**FY 2015 TOTAL EXPENDITURES: ALL FUNDING SOURCES**

FUNDING SOURCE	FY 2015 EXPENDITURES	% OF TOTAL
General Fund	\$3,165,515,092	43.0%
Highway Fund	303,597,502	4.1%
Federal Expenditures Fund	2,292,766,294	31.2%
Other Special Revenue	937,219,835	12.7%
Fund for a Healthy Maine	54,172,418	0.7% <sup>1</sup>
Federal Block Grant Fund	106,870,101	1.5%
Federal American Recovery and Reinvestment Act Funds	21,202,134	0.3%
Other	472,203,711	6.4% <sup>2</sup>
<b>TOTAL</b>	<b>\$7,353,547,086</b>	<b>100.0%</b> <sup>3</sup>

**Notes:**

<sup>1</sup> Expenditures from programs designated as Fund for a Healthy Maine (FHM) programs

<sup>2</sup> "Other" includes:

Consolidated Emergency Communications Fund, Dirigo Health Agency, Island Ferry Services Fund, Marine Ports Fund, Prison Industries Fund, State Administered Fund (Risk Management), Maine Military Authority Fund, State Lottery Fund, Employment Security Trust Fund, Abandoned Property Fund, Firefighter and Law Enforcement Health Insurance Fund and Competitive Skills Scholarship Fund.

<sup>3</sup> "Total" excludes: Bond Proceeds and Internal Services Funds.

(SOURCE: State accounting system data through data warehouse)

