MAY 1 4 2025

BY GOVERNOR

ORDERED,

State of Maine Executive Department FINANCIAL ORDER

My SINARS

That the State Budget Officer be authorized to continue the following positions in accordance with Title 5, section 1583-A: one limited-period Accounting Analyst position and one limited-period Accounting Support Specialist position; and,

Be it further ordered,

that the State Controller increase allotment in account 029-18K-0713-01, Financial and Personnel Services Fund, by \$198,927 in the Personal Services line category and by \$10,650 in the All Other line category for the purpose of funding these positions and related All Other costs; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues two limited-period positions through June 12, 2026. These positions were originally established with Financial Order 003851 F5 beginning on October 28, 2024 and ending on October 27, 2026 for fiscal year 2024-25. These positions will assist the Natural Resources Service Center in addressing an increased financial management workload and in making decisions impacting operational procedures and practices that will ensure timely, efficient and effective payment processing, revenue control and financial reporting using best practices. Failure to allot these funds will have a detrimental impact on the department by limiting its ability to support this critical work.

Susky to

Signature-of Department Head KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Darlene Robertson

Agency Phone: () -

MAY 1 4 2025

BY GOVERNOR

State of Maine Executive Department FINANCIAL ORDER

own 5/14/25

FY26

ORDERED,

That the State Budget Officer be authorized to establish the following limited-period position in accordance with Title 5, section 1583-A: one Public Service Coordinator I position; and,

Be it further ordered,

that the State Controller increase allotment in account 029-18K-0713-01, Financial and Personnel Services Fund, by \$153,024 in the Personal Services line category and by \$4,803 in the All Other line category for the purpose of funding the position and related All Other costs; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order is to establish one Public Service Coordinator I position beginning June 16, 2025 and will end June 15, 2027. This position will provide financial and accounting support to the Energy Office and the recently established Maine Office of Community Affairs. Failure to allot these funds will result in a loss of support for the preparation of financial materials.

Kusk

Signature of Bepartment Head KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Darlene Robertson

Agency Phone: () -

ADM00-0009

MAY 1 3 2025

BY GOVERNOR

State of Maine Executive Department FINANCIAL ORDER

ON 113/25

ORDERED,

That the State Controller transfer \$25,000 from the All Other line category to the Personal Services line category within account 014-94W-0176-21, Arts & Humanities Private Income, for the purpose of funding Personal Services through June 30,2025; and,

Be it further ordered.

that the State Controller increase the allotment in 014-94W-0176-21, Arts & Humanities Private Income, by \$25,000 in the Personal Services line category, and decrease the allotment in 014-94W-0176-21, Arts & Humanities Private Income, by \$25,000 in the All Other line category; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other to Personal Services within the Arts & Humanities Private Income account to support federally funded payroll services through June 30, 2025. This shortfall is created by the lack of renewed federal funding awarded for fiscal year 2026. Failure to approve this financial order will prevent the program from meeting its payroll obligations for staff through June 30, 2025. Funding are no longer required in the All Other line for the purpose for which they were originally intended due to programs prioritization of available funding.

See A Hached Emal Signature of Department Head

Amy Hausmann, Executive Director

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 03 - Arts, Heritage and Cultural Enrichment Umbrella: ARV00 - MAINE ARTS COMMISSION Agency Contact: LISA FESSENDEN

Agency Phone: ()



State of Maine Executive Department FINANCIAL ORDER

ORDERED,

That the State Controller transfer \$25,000 from the All Other line category to the Personal Services line category within account 014-94W-0176-21, Arts & Humanities Private Income, for the purpose of funding Personal Services through June 30,2025; and,

Be it further ordered,

that the State Controller increase the allotment in 014-94W-0176-21, Arts & Humanities Private Income, by \$25,000 in the Personal Services line category, and decrease the allotment in 014-94W-0176-21, Arts & Humanities Private Income, by \$25,000 in the All Other line category; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other to Personal Services within the Arts & Humanities Private Income account to support federally funded payroll services through June 30, 2025. This shortfall is created by the lack of renewed federal funding awarded for fiscal year 2026. Failure to approve this financial order will prevent the program from meeting its payroll obligations for staff through June 30, 2025. Funding are no longer required in the All Other line for the purpose for which they were originally intended due to programs prioritization of available funding.

Signature of Department Head my Hausmann, Executive Director

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

ARV00-0001

Signature of State Budget Officer

Policy Area: 03 - Arts, Heritage and Cultural Enrichment Umbrella: ARV00 - MAINE ARTS COMMISSION Agency Contact: LISA FESSENDEN Agency Phone: () -

MAY 1 4 2025

BY GOVERNOR

State of Maine Executive Department FINANCIAL ORDER

Mintes

ORDERED,

That the State Budget Officer be authorized to continue in account 014-26A-0409-02, District Attorneys, the following position in accordance with Title 5, section 1583-A: one full-time limited-period Assistant District Attorney position; and,

Be it further ordered,

that the State Controller increase the allotment in account 014-26A-0409-02, District Attorneys, by \$210,238 in the Personal Services line category and by \$4,964 in the All Other line category to fund the position and related STA-CAP charges; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This Financial Order continues one full-time limited-period Assistant District Attorney position originally established by Financial Order. The position is responsible for management of sexual assault kit testing and works closely with law enforcement in prosecuting cases that result from those tests. Funding for this position is provided by Memorandum of Understanding with Cumberland County. The County receives the funding from the Department of Justice under the National Sexual Assault Kit Initiative grant (ALN 16.833). This position began on May 27, 2025 and will end on May 26, 2027. Failure to approve this order will result in the Department's inability to retain this position.

	Aanon M. Kon
	Signature of Department Head
	Aaron M. Frey, Attorney General
	Name and Title
FOR BUREAU OF THE BUDGET USE ONLY	D.M. Atr
	Signature of State Budget Officer
Policy Area: 06 - Justice and Protection	
Umbrella: ATT00 - DEPARTMENT OF TH	E ATTORNEY GENERAL
Agency Contact: Summer Carter	
Agency Phone: (207) 626-8593	

MAY 1 4 2025

BY GOVERNOR

State of Maine Executive Department FINANCIAL ORDER

Nr5/14/25

ORDERED,

That the State Budget Officer be authorized to continue in account 014-94B-0253-01, Baxter State Park Authority, the following positions in accordance with Title 5, section 1583-A: 2 limited-period Conservation Aide positions; and,

Be it further ordered,

that the State Controller increase allotment in account 014-94B-0253-01, Baxter State Park Authority, by \$149,632 in the Personal Services line category and by \$1,452 in the All Other line category; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the anticipated unencumbered balance forward to continue 2 limited-period Conservation Aide positions to perform manual labor tasks on the Daicey Pond Rehabilitation Project in Baxter State Park, promoting the conservation and preservation of resources per Governor Baxter's Deeds of Trust. These positions began on January 21, 2025 and will end on January 20, 2027. This financial order covers the funding for fiscal year 2025-26. These positions were established by Financial Order 003968 F5. Failure to allot these funds will have a negative impact on Baxter State Park Authority's ability to complete this critical maintenance project successfully and in a timely manner while retaining Governor Baxter's desire to preserve the natural wilderness.

Signature of Department Head

Lori Morrison, Director of Admin Svcs

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection
Umbrella: BAX00 - BAXTER STATE PARK AUTHORITY
Agency Contact: Debi Cusick
Agency Phone: (207) 287-7570

30 DAY WAIT 5/1/2025

MAY 1 4 2025

BY GOVERNOR

State of Maine Executive Department FINANCIAL ORDER

0/25/14/25

ORDERED,

That the State Budget Officer be authorized to continue in account 010-05A-Z029-01, Learning Through Technology, the following positions in accordance with Title 5, section 1583-A; one Public Service Manager III and one Public Service Coordinator I; and,

Be it further ordered,

that the State Controller transfer \$342,487 of the unencumbered balance forward in the All Other line category to the Personal Services line category within account 010-05A-Z029-01, Learning Through Technology; and,

Be it further ordered,

that the State Controller increase allotment in the Personal Services line category in account 010-05A-Z029-01, Learning Through Technology, by \$342,487 to fund the positions; and, Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one limited-period Public Service Manager III (PSM III) position and one limited-period Public Service Coordinator I (PSC I) position using a portion of the anticipated unencumbered balance forward. The positions were previously established by Financial Order 003753 F5 and began on August 19, 2024 and will end on August 18, 2026. The Rethinking Responsive Education Venture (RREV) program was created to generate innovative learning models to provide equitable access to high quality educational experiences for all students. The PSM III position is responsible for the comprehensive coordination and alignment of policies, programs and initiatives related to the revisioning of the education system, technology and digital integration. The PSC I position is responsible for performing fiscal monitoring and providing training and technical assistance to local educational agencies. The positions will be funded in fiscal year 2025-26 by allotting a portion of the anticipated unencumbered balance forward in the Learning Through Technology account. Failure to allot these funds will result in delays in continuing the RREV program.

Signature of Department Head

Daniel A. Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 02 - Education Umbrella: EDU00 - DEPARTMENT OF EDUCATION Agency Contact: NANCY BROWN-MOONEY Agency Phone: (207) 530-6088

MAY 1 4 2025

BY GOVERNOR

ORDERED,

Executive Department FINANCIAL ORDER

State of Maine

W 111125

That the State Budget Officer be authorized to continue in account 010-05A-Z029-01, Learning Through Technology, the following positions in accordance with Title 5, section 1583-A: three State Education Representatives and one Education Program Supervisor; and,

Be it further ordered,

that the State Controller transfer \$582,035 of the unencumbered balance forward in the All Other line category to the Personal Services line category within account 010-05A-Z029-01, Learning Through Technology; and,

Be it further ordered,

that the State Controller increase allotment in the Personal Services line category in account 010-05A-Z029-01, Learning Through Technology, by \$582,035 to fund the positions; and, Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues three limited-period State Education Representative (SER) positions established by Financial Order 003689 F5 that began on July 1, 2024 and will end on June 30, 2026 and one Education Program Supervisor (EPS) established by Financial order 003815 F5 that began on October 7, 2024 and will end on October 6, 2026. The primary purpose of the three Maine Online Open-Source Education (MOOSE) specialists is to provide multi-directional support to Maine educators as they create equitable environments and contextual experiences that meet the needs of the whole-student. The MOOSE specialists contribute to the creation, publication and long-term cultivation of digital education resources on the MOOSE platform. The EPS position is responsible for ensuring the creation, publication and long-term cultivation of digital education resources on the MOOSE platform. The positions will be funded in fiscal year 2025-26 by allotting a portion of the anticipated unencumbered balance forward in the Learning Through Technology account. Failure to allot these funds will result in delays in implementation of additional support for the MOOSE program.

DocuSigned by:

Signature of Department Head

Daniel A. Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 02 - Education Umbrella: EDU00 - DEPARTMENT OF EDUCATION Agency Contact: NANCY BROWN-MOONEY Agency Phone: (207) 530-6088

MAY 1 4 2025

BY GOVERNOR

State of Maine Executive Department FINANCIAL ORDER

Jr 111/25

ORDERED,

That the State Budget Officer be authorized to continue in account 014-05A-Z334-12, Workforce Development and Innovative Pathways, the following position in accordance with Title 5, section 1583-A: one limited-period Management Analyst II; and,

Be it further ordered,

that the State Controller transfer \$118,816 from the All Other line category to the Personal Services line category within account 014-05A-Z334-12, Workforce Development and Innovative Pathways; and, Be it further ordered,

that the State Controller increase allotment in account 014-05A-Z334-12, by \$118,816 in the Personal Services line category, and decrease allotment in account 014-05A-Z334-12, by \$118,816 in the All Other line category for the purpose of funding the position; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues a limited-period Management Analyst II position established by Financial Order 004027 F5 that began on March 3, 2025 and ends on March 2, 2027. The department received funding through Public Law 2023, chapter 643 to provide career exploration services targeted to high school students. The position performs fiscal monitoring and compliance, risk assessment, data analysis and provides technical assistance to school administrative units. Funds are no longer needed for the purpose for which they were originally intended because work will be performed by the limited-period position rather than through contracted services. Failure to allot these funds will result in the department's inability to award career exploration funds under this program.

DocuSigned by

Signature of Department Head Daniel A. Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 02 - Education Umbrella: EDU00 - DEPARTMENT OF EDUCATION Agency Contact: NANCY BROWN-MOONEY Agency Phone: (207) 530-6088

MAY 1 4 2025

BY GOVERNOR

ORDERED,

State of Maine Executive Department FINANCIAL ORDER

WE114/25

That the State Controller increase allotment in account 014-10A-0143-33, Gambling Addiction Prevention & Treatment Fund - Maine Center for Disease Control and Prevention, by \$442,853 in the All Other line category for the purpose of allotting a portion of the anticipated unencumbered balance forward to provide funding for gambling addiction prevention and treatment services; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026," for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the anticipated unencumbered balance forward for the purpose of funding gambling addiction prevention and treatment services through AdCare Maine and 211 Maine. AdCare Maine provides services including training and development, in addition to managing the network of non-casino self-exclusion sites and administrative oversight of the Gambling Addiction Treatment Network of providers. 211 Maine is a free, confidential, and statewide helpline available 24/7 that connects individuals with a wide range of health and human services. Revenues in this account are derived from sports betting and sufficient cash exists to support this request. Failure to allot these funds will limit activities planned to address gambling addiction prevention and treatment options.

See Attached Email Signature of Department Head

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

MAY 1 4 2025

BY GOVERNOR

State of Maine Executive Department FINANCIAL ORDER

COVID Related FY26 (CV)

M - 11+125

ORDERED,

That the State Budget Officer be authorized to continue in account 023-10A-0143-01, Maine Center for Disease Control and Prevention, the following limited-period positions in accordance with Title 5, section 1583-A: two Environmental Specialist III positions, one Assistant Environmental Engineer position, and one Environmental Engineer position; and,

Be it further ordered,

that the State Controller transfer \$491,716 from the All Other line category to the Personal Services line category within account 023-10A-0143-01; and,

Be it further ordered,

that the State Controller increase allotment in the Personal Services line category and decrease allotment in the All Other line category by \$491,716 within account 023-10A-0143-01; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026," for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues four limited-period positions approved by the Maine Jobs and Recovery Plan (MJRP), previously continued by Financial Order CV0718 F5, that will manage approved public drinking water construction projects, ensure compliance with the Safe Drinking Water Act, and coordinate projects to address emerging water contaminants. These positions will support efforts to expand addressing imminent risk to public health through investment in public water system improvements, including mitigation of lead in drinking water at schools and daycares and perfluoroalkyl and polyfluoroalkyl (PFAS) substances. Public Law 2021, chapter 483 did not establish Personal Services allotment to allow for the establishment of limited-period positions. This transfer is needed to meet the requirements of the approved business case, since the original appropriation for this project did not provide Personal Services allotment. These positions started on July 17, 2022 and will end December 31, 2026.

See Attached Email Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

MAY 1 4 2025

BY GOVERNOR

ORDERED,

State of Maine Executive Department FINANCIAL ORDER

SM 6/14/25

That the State Budget Officer be authorized to continue in account 014-13A-0027-15, Lobster Research, Education and Development fund, the following position in accordance with Title 5, section 1583-A: one limited-period Marine Resource Scientist I position; and,

Be it further ordered,

that the State Controller increase allotment in account 014-13A-0027-15, Lobster Research, Education and Development fund, by \$101,681 in the Personal Services line category and by \$4,394 in the All Other line category for the purpose of funding one limited-period Marine Resource Scientist I position; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the anticipated unencumbered balance forward to continue one limited-period position established by financial order 003832 F5 within the Lobster Research, Education and Development fund account. This position will be responsible for developing and implementing a new DMR program focused on a fishery dependent offshore ventless and commercial trap research program. This position will lead the development of trap-based lobster surveys in the State of Maine Offshore Wind Research Array. The position began on October 14, 2024 and will end October 13, 2026. Failure to approve this financial order will have a significant impact on DMR's ability to support the Maine fishing industry and its ability to collect high quality data in preparation for pending regulations.

Signature of Department Head CARL WILSON, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES Agency Contact: Aron Leavitt

MAY 1 4 2025

BY GOVERNOR

ORDERED,

State of Maine Executive Department FINANCIAL ORDER

5 m 5/ 14/25

That the State Controller be authorized to continue in account 010-13A-0258-10, Bureau of Policy and Management, the following position in accordance with Title 5, section 1583-A: one limited-period Boat Captain position; and,

Be it further ordered,

that the State Controller transfer \$58,562 from the All Other line category to the Personal Services line category within account 010-13A-0258-10; and,

Be it further ordered,

that the State Controller increase Personal Services and decrease All Other by \$58,562 in account 010-13A-0258-10, and increase allotment in account 013-13A-0027-30, Federal Programs, by \$58,562 in Personal Services and by \$2,532 in All Other for the purpose of funding the position and related costs; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers funds from the All Other line category to the Personal Services line category within account 010-13A-0258-10, Bureau of Policy and Management, and allots a portion of OMNI Grant funds to continue one limited period Boat Captain position established by financial order 003833 F5. This position will support additional research vessel operations in the West Boothbay Harbor Laboratory and the Burnt Island Educational Facilities. The position began on October 14, 2024 and will end October 13, 2026. Failure to approve this financial order will result in the delay in critical components of high priority projects for the department, specifically, large whale research support that is needed to fully quantify the distribution of large whales and associated whale feed. Funds are no longer required in the All Other line category for general operating expenditures.

Signature of Department Head CARL WILSON, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES Agency Contact: Aron Leavitt

MAY 1 4 2025

BY GOVERNOR

ORDERED,

State of Maine Executive Department FINANCIAL ORDER

W = 114/25

That the State Budget Officer be authorized to continue in account 013-13A-Z295-30, Sea Run Federal Programs, the following position in accordance with Title 5, section 1583-A: one limited-period Marine Resource Specialist position; and,

Be it further ordered,

that the State Controller increase allotment in account 013-13A-Z295-30, Sea Run Federal Programs, by \$46,166 in the Personal Services line category and by \$1,996 in the All Other line category and increase allotment in account 014-13A-Z295-72, Sea Run Non Federal Programs, by \$46,166 in the Personal Services line category and by \$1,996 in the All Other line category for the purpose of funding one limited-period Marine Resource Specialist position; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one limited-period position established by financial order 004032 F5 using federal funding from the National Oceanic and Atmospheric Administration (NOAA) and a portion of the anticipated unencumbered balance forward in the Sea Run Non Federal Programs Other Special Revenue Funds account. This position will support monitoring of the trap and transport of Atlantic salmon and other sea-run species in the Kennebec River and conduct field activities including Atlantic salmon spawning and redd surveys, electrofishing, and other monitoring and management to fulfill the requirements of a cooperative agreement between the department and NOAA. This position began March 1, 2025 and will end June 30, 2026. Failure to allot these funds will prevent the department from complying with grant requirements and meeting the requirements for trucking and stocking Atlantic salmon under State of Maine permits.

Signature of Department Head

CARL WILSON, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES Agency Contact: Aron Leavitt

MAY 1 4 2025

BY GOVERNOR

ORDERED,

State of Maine Executive Department FINANCIAL ORDER

MG/14/25

That the State Budget Officer be authorized to continue in account 013-13A-Z295-30, Sea Run Federal Programs, the following position in accordance with Title 5, section 1583-A: one limited-period Marine Resource Specialist position; and,

Be it further ordered,

that the State Controller increase allotment in account 013-13A-Z295-30, Sea Run Federal Programs, by \$47,378 in the Personal Services line category and by \$2,050 in the All Other line category and increase allotment in account 014-13A-Z295-04, Atlantic Salmon, by \$47,378 in the Personal Services line category and by \$2,050 in the All Other line category for the purpose of funding one limited-period Marine Resource Specialist position; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one limited-period position established by financial order 004033 F5 using federal funding from the National Oceanic and Atmospheric Administration (NOAA) and a portion of the anticipated unencumbered balance forward in the Atlantic Salmon Other Special Revenue Funds account. This position will support the monitoring of the Machias easement and will conduct field activities including Atlantic salmon spawning and redd surveys, rotary screw trapping, and other activities to fulfill the requirements of a cooperative agreement between the department and NOAA. This position began March 1, 2025 and will end June 30, 2026. Failure to allot these funds will prevent the department from complying with grant requirements and meeting the requirements of the Machias conservation easement managed by Maine DMR.

Signature of Department Head CARL WILSON, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES Agency Contact: Aron Leavitt

MAY 1 4 2025

BY GOVERNOR

ORDERED,

State of Maine Executive Department FINANCIAL ORDER

Nr 114/25

That the State Budget Officer be authorized to continue in account 013-13A-0258-02, Coastal Program, the following position in accordance with Title 5, section 1583-A: one limited-period Marine Resource Scientist I position; and,

Be it further ordered,

that the State Controller increase allotment in account 013-13A-0258-02, Coastal Program, by \$50,856 in the Personal Services line category and by \$2,198 in the All Other line category and increase allotment in account 014-13A-0027-72, Non Federal Grants, by \$50,856 in the Personal Services line category and by \$2,198 in the All Other line category for the purpose of funding the position and related costs; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one limited-period position established by financial order 004060 F5 using funding from the National Oceanic and Atmospheric Administration Coastal Zone Management Administration (NOAA CZMA) State Cooperative Agreement and a portion of the anticipated unencumbered balance forward in the Non Federal Grants Other Special Revenue Funds account. This position will support the department's lead hydrographer on inshore and offshore mapping projects and will be responsible for vessel-based fieldwork and data collection. This position began March 1, 2025 and will end February 28, 2027. Failure to allot these funds will prevent the department's mapping surveys from running at capacity, causing survey inefficiencies and the failure to produce data in a timely manner.

Signature of Department Head CARL WILSON, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES Agency Contact: Aron Leavitt