

APPROVED

APR 24 2025

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



OK
4/24/25

ORDERED,

That the State Controller increase allotment in the Personal Services line category of various Internal Service Fund accounts within the Department of Administrative and Financial Services for the purpose of funding payroll shortfalls; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment within various Internal Service Fund accounts in the Department of Administrative and Financial Services to fund a payroll shortfall primarily caused by unrealized attrition savings and unbudgeted collective bargaining costs for fiscal year 2024-25. These costs will be fully reimbursed by the corresponding agencies and do not represent an unbudgeted increase. Failure to allot these funds will prevent these programs from meeting their payroll obligations for the remainder of the fiscal year.

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Darlene Robertson

Agency Phone: () -

ADM00-0063

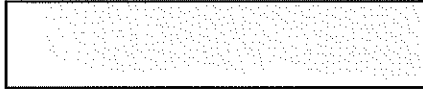
30 Day
wait

APPROVED

APR 24 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



*OK
4/24/25*

ORDERED,

That the State Controller authorize is directed to authorize adjustments to allotments and transfers between General Fund accounts in the Department of Administrative and Financial Services in accordance with the Personal Services line category breakdown of the attached work program forms for the fiscal year ending June 30, 2025, for the purpose of funding payrolls; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers accrued Personal Services savings from the Maine Revenue Services, General Fund account to other accounts within the Department of Administrative and Financial Services as listed on the attached work program forms and adjusts allotment accordingly in order to offset Personal Services shortfalls resulting from unrealized attrition and costs associated with collective bargaining agreements for state employees. The transfers are made in accordance with 5 MRSA, section 1582, sub-section 4. Funds are no longer required in the Personal Services line category of the Maine Revenue Services, General Fund account due to vacancies.

Kirsten LC Figueroa

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

D.R. [Signature]

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Darlene Robertson

Agency Phone: () -

ADM00-0065

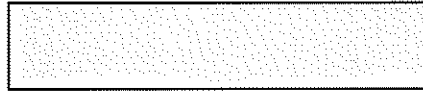
30 Day
Wait

APPROVED

APR 24 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



OK
4/24/25

ORDERED,

That the State Controller authorize is directed to authorize adjustments to allotments and transfers between Highway Fund accounts in the Department of Administrative and Financial Services in accordance with the Personal Services line category breakdown of the attached work program forms for the fiscal year ending June 30, 2025, for the purpose of funding payrolls; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers accrued Personal Services savings from the Taxation Revenue Collections, Highway Fund account to other accounts within the Department of Administrative and Financial Services as listed on the attached work program forms and adjusts allotment accordingly in order to offset Personal Services shortfalls resulting from unrealized attrition and costs associated with collective bargaining agreements for state employees. The transfers are made in accordance with 5 MRSA, section 1582, sub-section 4. Funds are no longer required in the Personal Services line category of the Taxation Revenue Collections, Highway Fund account due to vacancies.

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Darlene Robertson

Agency Phone: () -

ADM00-0066

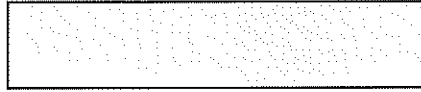
30 Day Wait

APPROVED

APR 24 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



*OK
9/24/24
4/10/24/25*

ORDERED,

That the State Controller transfer \$17,000 from the All Other line category to the Personal Services line category within account 014-18F-0659-01, Maine Solid Waste Management Fund; and,

Be it further ordered,
that the State Controller increase allotment in account 014-18F-0659-01, by \$17,000 in the Personal Services line category, and decrease the allotment in account 014-18F-0659-01 by \$17,000 in the All Other line category for the purpose of meeting payroll obligations for the remainder of the fiscal year; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other to Personal Services within the Maine Solid Waste Management Fund account to fund a payroll shortfall caused by unbudgeted collective bargaining costs for fiscal year 2024-25. Funds are no longer required for the purpose for which they were originally intended due to lower than budgeted contractual obligations. Failure to approve this financial order will prevent the program from meeting its payroll obligations for the remainder of the fiscal year.

Kirsten LC Figueroa

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Dor. #17

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Darlene Robertson

Agency Phone: () -

ADM00-0067

*30 Day
warrant*

APPROVED

APR 24 2025

State of Maine
Executive Department
FINANCIAL ORDER

OK
4/29/25

BY GOVERNOR



ORDERED,

That the State Controller increase allotment in account 043-18A-0080-05, Real Property Lease Internal Service Fund Account, by \$3,500,000 in the All Other line category for the purpose of funding increased lease expenditures; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment to support an increase in rent and electricity costs on existing leases as well as the execution of new leases. The increased expenditures will be fully reimbursed by the corresponding agencies. Failure to allot these funds will result in the inability to meet lease obligations this fiscal year.

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Darlene Robertson

Agency Phone: () -

ADM00-0068

30 Day
wait

APPROVED

APR 24 2025

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



OK
2/24/25

ORDERED,

That the State Controller increase allotment in account 014-18A-0080-04, Bangor Campus Office Space account, by \$245,000 in the All Other line category for the purpose of funding fuel expenditures; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in the Bangor Campus Office Space account to fund natural gas and electricity expenditures. Funding will be used to support the fuel and electricity costs associated with the significantly increased market rate. Failure to allot these funds will have a detrimental impact on the department's ability to make timely payments of obligated expenditures.

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Darlene Robertson

Agency Phone: () -

ADM00-0069

30 Day
W. F.

APPROVED

APR 24 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



*OK
9/24/25*

ORDERED,

That the State Controller increase allotment in account 014-18F-0263-01, County Tax Reimbursement, by \$153,992 in the All Other line category for the purpose of funding additional excise tax reimbursements to Maine counties; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in the All Other line category to support an increase in excise tax reimbursements derived from the purchase of motor vehicles and watercrafts by unorganized territory taxpayers. Failure to allot these funds will prevent Maine counties from receiving these funds to provide necessary services to the unorganized territories within their jurisdictions.

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Darlene Robertson

Agency Phone: () -

ADM00-0070

APPROVED

APR 24 2025

State of Maine
Executive Department
FINANCIAL ORDER



W
7/24/25

BY GOVERNOR
ORDERED,

That the State Controller increase allotment in account 014-01A-0946-03, Companion Animal Sterilization Fund, by \$156,477 in the All Other line category for the purpose of meeting general operating expenditures; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward for general operating expenditures related to providing spay/neuter services to pet owners with income limitations. Failure to allot these funds will have a detrimental impact on the ability to meet the goals, objectives and requirements of the Companion Animal Sterilization Program.

DocuSigned by:

Amanda E. Beal

Signature of Department Head

AMANDA E. BEAL, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: Debi Cusick

Agency Phone: (207) 287-3200

AGR00-0042

30 DAY WRIT
AC
4/7/25

APPROVED

APR 24 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



sw
4/24/25

ORDERED,

That the State Budget Officer be authorized to establish in account 014-26A-0409-02, District Attorneys, the following position in accordance with Title 5, section 1583-A: one limited-period Assistant District Attorney; and,

Be it ordered,
that the State Controller increase the allotment in account 014-26A-0409-02, District Attorneys, by \$11,893 in the Personal Services line category and by \$281 in the All Other line category; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

The Office of the Attorney General requests authority to establish one limited-period Assistant District Attorney position to begin May 27, 2025 and end on May 26, 2027. The position will be assigned to District II. This position is funded by a Memorandum of Understanding with Cumberland County. The County is receiving the funding from the Department of Justice under the National Sexual Assault Kit Initiative grant (ALN 16.833). This position will be responsible for management of sexual assault kit testing and work closely with law enforcement in prosecuting cases that result from those tests. Failure to allot these funds will result in Cumberland County's inability to complete the services pertaining to the grant that was awarded.

Signature of Department Head

Aaron M. Frey, Attorney General

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: ATT00 - DEPARTMENT OF THE ATTORNEY GENERAL

Agency Contact: Summer Carter

Agency Phone: (207) 626-8593

ATT00-0039

30 Day wait

APPROVED

APR 24 2025

State of Maine
Executive Department
FINANCIAL ORDER

ML
4/24/25

BY GOVERNOR



ORDERED,

That the State Controller increase allotment in account 014-15A-0214-10, Emergency Response Operations, by \$218,000 in the All Other line category for the purpose of funding the state share of the State and Local Cybersecurity Grant Program; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the state share of the State and Local Cybersecurity Program Cybersecurity Plan. This plan works in compliance with the memorandum of understanding between the State of Maine Office of Information Technology and Maine Emergency Management Agency, of which the Office of Information Technology will reimburse Maine Emergency Management Agency for applicable expenses. This funding is used to assist state, local and territorial governments with managing and reducing systemic cyber risk. Failure to approve this financial order will result in the inability to meet the required state share.

Michelle Lenihan

Signature of Department Head

Michelle Lenihan, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Dr. [Signature]

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: DEF00 - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

Agency Contact: Nelda Valentine

Agency Phone: (207) 430-5825

DEF00-0044

30 Day wait

APPROVED

APR 24 2025

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



DL
9/24/25

ORDERED,

That the State Controller transfer \$60,000 from the All Other line category to the Personal Services line category within account 010-15A-0108-10, Military Training/Operations for the purpose of funding a projected payroll shortfall; and,

Be it further ordered, that the State Controller increase the allotment in account 010-15A-0108-10, Military Training/Operations by \$60,000 in the Personal Services line category, and decrease the allotment in account 010-15A-0108-10, Military Training/Operations by \$60,000 in the All Other line category for the purpose of funding a projected payroll shortfall; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This order provides allotment in account 010-15A-0108-10, Military Training/Operations to fund a projected shortfall in Personal Services for the balance of fiscal year 2024-25. The projected shortfall is due to State Active Duty personnel used for various projects at State Armories, unrealized attrition and unbudgeted cost of living adjustments. Funds for State Active Duty Soldiers provided under Public Law 2023, chapter 412 are partially needed to fund Personal Services and no longer required in All Other line category for the purpose for which they were originally intended. The Military Bureau will meet its operational needs within existing resources.

Michelle Lenihan

Signature of Department Head

Michelle Lenihan, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Handwritten Signature]

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: DEF00 - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

Agency Contact: Nelda Valentine

Agency Phone: (207) 430-5825

DEF00-0045

30 Day
Wait

APPROVED

APR 24 2025

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



on 9/24/25

ORDERED,

That the State Controller transfer \$12,000 from the All Other line category to the Personal Services line category within account 013-15A-0110-30, Veterans Services for the purpose of funding a projected payroll shortfall; and,

Be it further ordered, that the State Controller increase the allotment in account 013-15A-0110-30, Veterans Services by \$12,000 in the Personal Services line category, and decrease the allotment in account 013-15A-0110-30, Veterans Services by \$12,000 in the All Other line category for the purpose of funding a projected payroll shortfall; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This order provides allotment in account 013-15A-0110-30, Veterans Services to fund a projected shortfall in Personal Services for the balance of fiscal year 2024-25. The projected shortfall is due to unrealized attrition and unbudgeted cost of living adjustments. Funding is derived from 100% Federal Expenditures Fund provided by the Veterans Administration, Plot Allowance. Funds are no longer required in All Other line category for the purpose for which they were originally intended as the Maine Bureau of Veterans Services will meet its operational needs within existing resources.

Michelle Lenihan

Signature of Department Head

Michelle Lenihan, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Dr. An

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: DEF00 - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

Agency Contact: Nelda Valentine

Agency Phone: (207) 430-5825

DEF00-0046

30 Day wait

APPROVED

APR 24 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



*OK
4/24/25*

ORDERED,

That the State Controller transfers allotment from the All Other line category to the Personal Services line category for various General Fund accounts within the Department of Economic and Community Development for the purpose of funding payroll shortfalls; and,

Be it further ordered,

that the State Controller increase allotment in various General Fund accounts within the Department of Economic and Community Development in the Personal Services line category, and decrease the allotment in the same General Fund accounts within the Department of Economic and Community Development, in the All Other line category for the purpose of funding payroll shortfalls; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers allotment from the All Other line category to the Personal Services line category within various General Fund accounts in the Department of Economic and Community Development to fund a payroll shortfall caused by unbudgeted collective bargaining costs for fiscal year 2024-25. Funds are no longer needed in the All Other line category for the purpose for which they were originally intended. Failure to allot these funds will result in the agencies inability to meet payroll obligations.

Signature of Department Head

Denise Garland, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: ECC00 - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

Agency Contact: Deanna Lefebvre

Agency Phone: (202) 624-7384

*30 DAY WAIT
1/28 - 3/28/2025*

ECC00-0015

APPROVED

APR 24 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



*OK
9/20
4/24/25*

ORDERED,

That the State Controller increase allotment in account 014-06A-0247-14, Maine Hazardous Waste Fund, by \$325,000 in the Personal Services line category and \$11,044 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to fund payroll shortfalls and STA-CAP obligations; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to fund payroll shortfalls caused by unrealized attrition savings, salary adjustments due to collective bargaining, increased work effort as captured within the state Time and Attendance Management System (TAMS), and associated indirect costs. Failure to approve this financial order will result in the inability to meet payroll obligations for the remainder of the fiscal year.

Signature of Department Head

MELANIE LOYZIM, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: ENV00 - DEPARTMENT OF ENVIRONMENTAL PROTECTION

Agency Contact: Gilbert Bilodeau

Agency Phone: (207) 624-6363

30 DAY WAIT

MC

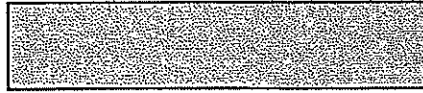
4/14/2025

APPROVED

APR 24 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



OK
9m
4/24/25

ORDERED,

That the State Budget Officer be authorized to establish in account 014-06A-0421-14, Maine Environmental Protection Fund, 4 Government Intern positions in accordance with Title 5, section 1583-A; and,

Be it further ordered,
that the State Controller increase allotment in account 014-06A-0421-14, Maine Environmental Protection Fund, by \$7,422 in the Personal Services line category and by \$252 in the All Other line category for the purpose of funding 4 Government Intern positions; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of unencumbered balance forward to establish 4 Government Intern positions beginning May 27, 2025 and ending on August 15, 2025. The interns will assist various units within the Bureau of Remediation and Waste Management specializing in hydrogeology, recycling programs, waste oil management, and spill response assistance. In general, interns will assist programs with field work to collect samples, perform on-site reviews, enter and interpret data, and prepare reports. A second financial order will be submitted in fiscal year 2025-26 to continue these positions. Failure to approve this financial order will have a detrimental impact on the department's ability to accomplish the objectives listed above.

Signature of Department Head

MELANIE LOYZIM, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: ENV00 - DEPARTMENT OF ENVIRONMENTAL PROTECTION

Agency Contact: Gilbert Bilodeau

Agency Phone: (207) 624-6363

30 DAY WAIT

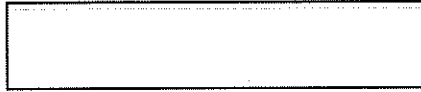
INC. 4/22/2025

APPROVED

APR 24 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



ow
4/24/25

ORDERED,

That the State Controller transfer \$1,000 from the All Other line category to the Personal Services line category within account 014-94E-0414-01, Commission on Governmental Ethics-Fees, for the purpose of funding a Personal Services shortfall; and,

Be it further ordered,
that the State Controller increase the allotment in 014-94E-0414-01, Commission on Governmental Ethics-Fees, by \$1,000 in the Personal Services line category, and decrease the allotment in 014-94E-0414-01, Commission on Governmental Ethics-Fees, by \$1,000 in the All Other line category; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other to Personal Services within the Commission on Governmental Ethics-Fees and Election Practices to fund a payroll shortfall caused by unbudgeted collective bargaining costs for fiscal year 2024-25. Funds are no longer required for the purpose for which they were originally intended due to lower than budgeted general operating expenditures. Failure to approve this financial order will prevent the program from meeting its payroll obligations for the remainder of the fiscal year.

Signature of Department Head

JONATHAN WAYNE, DIRECTOR

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ETH00 - COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES

Agency Contact: Lisa Fessenden

Agency Phone: () -

ETH00-0004

30 Day
Wait

APPROVED

APR 24 2025

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR
ORDERED,



HW
4/24/25

That the State Controller transfer \$50,000 from the All Other line category to the Personal Services line category within account O14-94E-0414-02, Clean Elections Act Chapter One Initiated Bill, for the purpose of funding a Personal Services shortfall; and,

Be it further ordered,
that the State Controller increase the allotment in O14-94E-0414-02, Clean Elections Act Chapter One Initiated Bill , by \$50,000 in the Personal Services line category, and decrease the allotment in 014-94E-0414-02, Clean Elections Act Chapter One Initiated Bill, by \$50,000 in the All Other line category; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other to Personal Services within the Commission on Governmental Ethics and Election Practices to fund a payroll shortfall caused by unbudgeted collective bargaining costs for fiscal year 2024-25. Funds are no longer required for the purpose for which they were originally intended due to lower than budgeted general operating expenditures. Failure to approve this financial order will prevent the program from meeting its payroll obligations for the remainder of the fiscal year.

Signature of Department Head

JONATHAN WAYNE, DIRECTOR

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ETH00 - COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES

Agency Contact: Lisa Fessenden

Agency Phone: () -

ETH00-0005

30 Day
wait

APPROVED

APR 24 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



OK
4/24/25

ORDERED,

That the State Controller authorize the transfer and adjustment to allotment between General Fund accounts in the Executive Department in accordance with the Personal Services line category breakdown of the attached work program forms for the fiscal year ending June 30, 2025, for the purpose of funding payrolls; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers Personal Services funding from the Governor's Office, General Fund account to those accounts within the Executive Department with anticipated shortfalls caused by unbudgeted collective bargaining costs for fiscal year 2024-25. Funds are no longer required in the Governor's Office for the purpose for which they were originally intended due to lower than budgeted payroll expenses. Failure to approve this financial order will result in the office's inability to meet payroll obligations.

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: EXE00 - EXECUTIVE DEPARTMENT

Agency Contact: LISA FESSENDEN

Agency Phone: () -

EXE00-0039

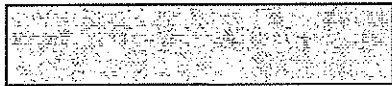
30 Day
Warr

APPROVED

APR 24 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



AK
MM
4/24/25

ORDERED,

That the State Controller transfer \$23,000 from the All Other line category to the Personal Services line category within account 010-94P-0036-36, Maine Historic Preservation Commission, for the purpose of funding a Personal Services shortfall; and,

Be it further ordered,
that the State Controller increase the allotment in 010-94P-0036-36, Maine Historic Preservation Commission, by \$23,000 in the Personal Services line category, and decrease the allotment in 010-94P-0036-36, Maine Historic Preservation Commission, by \$23,000 in the All Other line category; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other to Personal Services within the Maine Historic Preservation Commission General Fund account to fund a payroll shortfall caused by unbudgeted collective bargaining costs for fiscal year 2024-25. Funds are no longer required for the purpose for which they were originally intended due to lower than budgeted expenditures in the professional services, travel, and office supplies cost categories, and the All Other line category will have sufficient resources to meet its obligations for the remainder of the year.

Kirk F. Mohnney

Signature of Department Head

Kirk Mohnney, Executive Director

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

D. R. [Signature]

Signature of State Budget Officer

Policy Area: 03 - Arts, Heritage and Cultural Enrichment

Umbrella: HIV00 - MAINE HISTORIC PRESERVATION COMMISSION

Agency Contact: Lisa Fessenden

Agency Phone: () -

HIV00-0003

30 DAY Wait
AG
4/17/25

APPROVED

APR 24 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



dw
9/4/24/25

ORDERED,

That the State Controller transfer \$90,470 from the All Other line category to the Personal Services line category within account 015-10A-Z198-92, Community Mental Health, for the purpose of funding projected payroll costs; and,

Be it further ordered,
that the State Controller increase the allotment in the Personal Services line category and decrease the allotment in the All Other line category by \$90,470 in account 015-10A-Z198-92, Community Mental Health; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025," for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment for the purpose of correcting a negative allotment in the first, second, and third quarters and to provide funding for projected remaining payroll. Additional allotment is required to correct a Personal Services shortfall caused by the utilization of task codes within the Maine State Time and Attendance Management System (MS-TAMS) to align work effort with the funding source that most closely reflects the duties of the position. Funds are no longer required for the purpose for which they were originally intended due to expenses being less than originally planned.

See Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

DR. [Signature]

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0119

30 Day wait

APPROVED

APR 24 2025

State of Maine
Executive Department
FINANCIAL ORDER

*on
9/24/25*



BY GOVERNOR

ORDERED,

That the State Budget Officer be authorized to establish in account 010-10A-Z037-01, Data, Research and Vital Statistics, the following positions in accordance with Title 5, section 1583-A: two project Government Intern positions; and,

Be it further ordered,

that the State Controller transfer \$10,279 from the All Other line category to the Personal Services line category within account 010-10A-Z037-01, Data, Research and Vital Statistics, for the purpose of funding the positions and related costs; and,

Be it further ordered,

that the State Controller increase allotment in the Personal Services line category and decrease the allotment in the All Other line category by \$10,279 in account 010-10A-Z037-01, Data, Research and Vital Statistics; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025," for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes two project Government Intern positions to provide data quality assurance and assistance for the Maine Cancer Registry. These positions will start May 27, 2025 and will end August 15, 2025. Funds are no longer required in the All Other line category for the purpose for which they were originally intended due to less than anticipated equipment and technology purchases.

See Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Handwritten Signature]

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0120

*30 Day
wait*

COVID Related (CV)

APPROVED

APR 24 2025

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*on
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4/24/25*

ORDERED,

That the State Controller transfer \$677,743 from the All Other line category to the Personal Services line category within account 013-10A-0143-19, CARES Federal Project Grants - COVID19, for the purpose of funding projected payroll costs; and,

Be it further ordered, that the State Controller increase the allotment in the Personal Services line category and decrease the allotment in the All Other line category by \$677,743 in account 013-10A-0143-19, CARES Federal Project Grants - COVID19; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025," for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes allotment for the purpose of correcting a negative allotment in the first, second, and third quarters and to provide funding for projected remaining payroll. Additional allotment is required to correct a Personal Services shortfall caused by the utilization of task codes within the Maine State Time and Attendance Management System (MS-TAMS) to align work effort with the funding source that most closely reflects the duties of the position. Funds are no longer required for the purpose for which they were originally intended due to supplies expenditures being less than anticipated.

See Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0125

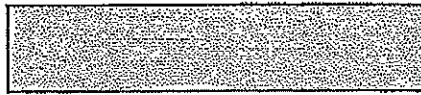
30 Day Wait

APPROVED

APR 24 2025

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



du
9/4/24/25

ORDERED,

That the State Controller increase allotment in the various Department of Inland Fisheries and Wildlife Other Special Revenue accounts in accordance with the attached forms in the Personal Services line category for the purpose of allotting unencumbered balance forward to correct negative allotment balances and fund payroll shortfalls; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots unencumbered balance forward to provide allotment in the various Department of Inland Fisheries and Wildlife Other Special Revenue accounts to correct negative allotment balances and fund payroll shortfalls due to unrealized attrition, unbudgeted collective bargaining changes, and unanticipated personal services costs. Revenue is derived from the sale of lake and river protection stickers, gas tax receipts, lifetime licenses, snowmobile and all-terrain vehicle registrations, and the sale of sportsman license plates. Failure to approve these funds will result in the inability to meet remaining fiscal year 2024-25 payroll obligations.

Signature of Department Head

JUDITH CAMUSO, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

30-Day Wait

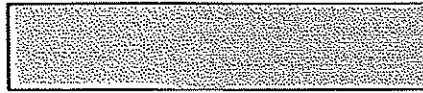
HC 4/16/2025

APPROVED

APR 24 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



SW
7/4/24/25

ORDERED,

That the State Controller increase allotment in account 014-09A-0537-01, Warden Service, by \$60,000 in the Personal Services line category and by \$437 in the All Other line category for the purpose of providing funds for unanticipated payroll costs and to correct a negative allotment balance; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides funds for unanticipated payroll costs and corrects a negative allotment balance. Failure to approve this financial order will have a detrimental impact on the department's ability to meet 2024-25 payroll expenses.

Signature of Department Head

JUDITH CAMUSO, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

30 Day WAIT

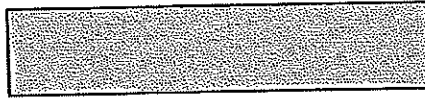
4/14/2025

APPROVED

APR 24 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



OK
gr
4/24/25

ORDERED,

That the State Controller transfer \$106,000 from the All Other line category to the Personal Services line category within account 014-09A-Z276-01, ATV Enforcement Fund, for the purpose of meeting fiscal year 2024-25 payroll costs; and,

Be it further ordered, that the State Controller increase the allotment in account 014-09A-Z276-01, ATV Enforcement Fund, by \$106,000 in the Personal Services line category, and decrease the allotment in account 014-09A-Z276-01, ATV Enforcement Fund, by \$106,000 in the All Other line category for the purpose of meeting fiscal year 2024-25 payroll costs; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other to Personal Services within the Department of Inland Fisheries ATV Enforcement Fund account in order to meet fiscal year 2024-25 payroll costs. The Personal Services shortage is due to an arbitration settlement. These funds are no longer required in All Other for the purpose for which they were originally intended in this fiscal year due to a reduction in grant expenses. Failure to approve this financial order will have a detrimental impact on the department's ability to meet fiscal year 2024-25 payroll costs.

Signature of Department Head

JUDITH CAMUSO, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

30 DAY WAIT

4/14/2025

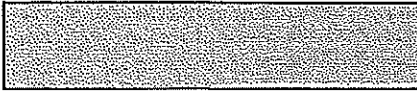
APPROVED

APR 24 2025

State of Maine
Executive Department
FINANCIAL ORDER

OK
4/24/25

BY GOVERNOR



ORDERED,

That the State Controller increase allotment in account 014-09A-0631-03, Boating Launch Facilities Fund, by \$250,000 in the Capital Expenditures line category for the purpose of allotting a portion of the unencumbered balance forward for the acquisition of land for boat launch facilities; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward for the acquisition of land on Little Wilson Pond for boat launch facilities. Failure to approve this financial order will have a detrimental impact on the department's ability to acquire land for a future boat launch site on Little Wilson Pond.

Signature of Department Head

JUDITH CAMUSO, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

30 DAY WAIT

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

4/14/2025

APPROVED

APR 24 2025

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*OK
M
4/24/25*

ORDERED,

That the State Budget Officer transfer \$25,000 from the All Other line category to the Personal Services line category within account 014-12A-0852-03, Workforce Development, to fund payroll for positions budgeted in other accounts; and,

Be it further ordered,
that the State Controller increase the allotment in account 014-12A-0852-03, Workforce Development, by \$25,000 in the Personal Services line category and decrease the allotment in account 014-12A-0852-03, Workforce Development, by \$25,000 in the All Other line category for the purpose of funding payroll; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other to Personal Services to provide funding for payroll costs for positions budgeted in other accounts. Workforce Development includes the CareerCenter staff responsible for connecting people to pre-apprenticeships and registered apprenticeships. Staff will also provide other services such as job preparation, job search, and connection to employment in Maine's key industries. This portion of All Other is not needed for its original purpose because the funding needed to provide Client Benefits is Personal Services in nature. Failure to allot these funds will limit staff time that can be applied to Workforce Development services.

Signature of Department Head 3/31/2025

Kimberly Smith, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

LAB00-0028

*30 DAY WRT
AC
4/11/25*

APPROVED

APR 24 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



Handwritten: JW 4/24/25

ORDERED,

That the State Controller increase allotment in account 014-12A-0245-76, Special Administrative Account, by \$800,000 in the All Other line category for the purpose of funding operational costs; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases All Other allotment in order to utilize funds received for operation of the unemployment program and to allot the unencumbered balance forward. Funds will be used for non-state contracts, rent, technology costs, and other general operating expenses, thereby maximizing the use of federal funds for staffing of the program. The federal grant is largely a staffing grant, with future fiscal year funding reliant on certain expenditure levels in the Personal Services category. Therefore, the Department largely dedicates available Other Special Revenue funding to All Other expenditures. Failure to allot these funds would result in the department's inability to maximize Federal Personal Services funding and would impact timely payment of All Other expenditures.

Handwritten signature of Kimberly Smith

Signature of Department Head 4/2/2025

Kimberly Smith, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Handwritten signature of State Budget Officer

Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

LAB00-0029

Handwritten: 30 Dat Whit
AC
4/9/25

APPROVED

APR 24 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



OK
OK
4/24/25

ORDERED,

That the State Controller increase allotment in account 014-12A-0126-32, Blind and Visually Impaired, by \$35,000 in the All Other line category for the purpose of processing program expenditures; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward to increase the All Other allotment. Funds will be used for the purpose of processing general program expenditures. The Division for the Blind and Visually Impaired, Business Enterprise Program, supports blind residents of Maine with their self-employment through snack bars, cafeterias and vending machines on state, federal and municipal properties. Failure to allot these funds would prevent these expenditures from being paid timely.

Signature of Department Head 4/3/2025

Kimberly Smith, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

LAB00-0030

30 DAY Writ
AC
4/7/25

APPROVED

APR 24 2025

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*W
4/24/25*

ORDERED,

That the State Budget Officer be authorized to establish in account 014-13A-0258-10, Departmentwide Indirect, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Coordinator II position; and,

Be it further ordered,
that the State Controller increase allotment in account 014-13A-0258-10, Departmentwide Indirect, by \$11,731 in the Personal Services line category and by \$507 in the All Other line category for the purpose of funding the position and related costs; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to establish one limited-period Public Service Coordinator II position in the Departmentwide Indirect account. This position will work on supporting the agency in strategic planning, coordinating and implementing infrastructure life cycle analysis and project development. This position will begin on May 26, 2025 and will end on May 25, 2027. Failure to allot these funds will result in agency inefficiencies.

Signature of Department Head

CARL WILSON, ACTING COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Aron Leavitt

Agency Phone: (207) 441-2159

MAR00-0079

*30 Day
wait*

APPROVED

APR 24 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



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9m
4/24/25

ORDERED,

That the State Controller increase allotment in account 014-16A-0327-01, State Fire Marshal's Office, by \$100,000 in the All Other line category for the purpose of purchasing needed supplies and equipment; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in the State Fire Marshal's Office account for the purpose of purchasing needed supplies and equipment. Purchases will include sidearms, ammunition, ballistic vests, scene lighting equipment, and office furniture. Failure to approve this order will result in the inability to purchase needed and varied equipment and supplies.

Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

PUS00-0051

30 Day
wait

APPROVED

APR 24 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



*OK
4/24/25*

ORDERED,

That the State Controller increase allotment in account 014-16A-0088-01, Administration, by \$40,000 in the Personal Services line category for the purpose of funding payroll and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in the Administration account for the purpose of funding payroll for the remainder of the fiscal year. The payroll shortfall is a result of unbudgeted collective bargaining costs. Failure to approve this order will result in the inability to properly account for these costs in the accounting system.

Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

PUS00-0055

*30 Day
wait*

APPROVED

APR 24 2025

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*OK
9/24
4/24/25*

ORDERED,

That the State Controller increase allotment in account 014-16A-0291-02, State Bureau of Identification, by \$15,000 in the Personal Services line category for the purpose of funding payroll and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in the State Bureau of Identification account for the purpose of funding payroll for the remainder of the fiscal year. The payroll shortfall is a result of unbudgeted collective bargaining costs. Failure to approve this order will result in the inability to properly account for these costs in the accounting system.

Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

PUS00-0057

*30 Day
wait*

APPROVED

APR 24 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



*OK
9/24/25*

ORDERED,

That the State Controller increase allotment in account 014-16A-0291-05, Computer Crimes, by \$5,000 in the Personal Services line category for the purpose of funding payroll and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in the Computer Crimes account for the purpose of funding payroll for the remainder of the fiscal year. The payroll shortfall is a result of unbudgeted collective bargaining costs and unrealized attrition. Failure to approve this order will result in the inability to properly account for these costs in the accounting system.

Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

PUS00-0058

*30 Day
Wait*

APPROVED

APR 24 2025

State of Maine
Executive Department
FINANCIAL ORDER

*ok
4/24/25*

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-16A-0485-01, Emergency Medical Services, by \$10,000 in the Personal Services line category for the purpose of funding payroll and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in the Emergency Medical Services account for the purpose of funding payroll for the remainder of the fiscal year. The payroll shortfall is a result of unbudgeted collective bargaining costs. Failure to approve this order will result in the inability to properly account for these costs in the accounting system.

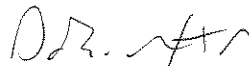


Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

PUS00-0059

*30 Day
wait*

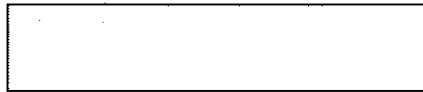
APPROVED

APR 24 2025

State of Maine
Executive Department
FINANCIAL ORDER

*OK
9/24/25*

BY GOVERNOR



ORDERED,

That the State Controller transfer \$225,000 from the Personal Services line category in account 010-16A-0291-01, State Police, to various Personal Services line categories in Department of Public Safety General Fund accounts, in accordance with the attached forms; and,

Be it further ordered,

that the State Controller decrease Personal Services allotment in account 010-16A-0291-01, State Police, by \$225,000 and increase allotment in various Department of Public Safety General Fund accounts in accordance with the attached forms for the purpose of funding payroll shortfalls; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers Personal Services allotment between General Fund accounts within the Department of Public Safety to fund payroll shortfalls that occurred as a result of unbudgeted collective bargaining pay increases, unbudgeted overtime, and unrealized attrition. Funds in the State Police account are no longer required in the Personal Services line categories for the purpose for which they were originally intended due to vacancies.

Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

PUS00-0060

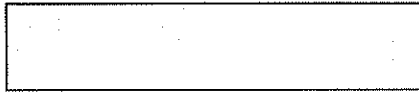
*30 Day
Waiver*

APPROVED

APR 24 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



*OK
4/24/25*

ORDERED,

That the State Controller transfer \$68,500 from the Personal Services line category in account 012-16A-0291-01, State Police, to various Personal Services line categories in Department of Public Safety Highway Fund accounts, in accordance with the attached forms; and,

Be it further ordered,

that the State Controller decrease Personal Services allotment in account 012-16A-0291-01, State Police, by \$68,500 and increase allotment in various Department of Public Safety Highway Fund accounts in accordance with the attached forms for the purpose of funding payroll shortfalls; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers Personal Services allotment between Highway Fund accounts within the Department of Public Safety to fund payroll shortfalls that occurred as a result of unbudgeted collective bargaining pay increases, unbudgeted overtime, and unrealized attrition. Funds in the State Police account are no longer required in the Personal Services line categories for the purpose for which they were originally intended due to vacancies.

Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

PUS00-0061

*30 Day
wait*

APPROVED

APR 24 2025

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



dw
9/24/25

ORDERED,

That the State Controller increase allotment in account 014-16A-0290-01, Maine Criminal Justice Academy, by \$267,768 in the All Other line category for the purpose of purchasing training supplies; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in the Maine Criminal Justice Academy account to provide funding to purchase additional supplies to support the expansion of the Basic Law Enforcement Training Program to 95 enrollees. These costs will include an updated curriculum and supplies such as helmets, mats, and desks. Failure to approve this order will hamper the ability of the Academy to provide this training to larger classes.

Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

PUS00-0063

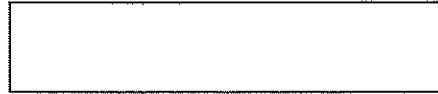
30 Day
Wait

APPROVED

APR 24 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



*OK
4/24/25*

ORDERED,

That the State Controller increase the allotment in account 014-17A-0330-55, State/Local Cost Sharing Agreements by \$1,300,000 in the All Other line category for the purpose of providing sufficient allotment to expense revenues received; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This Financial Order provides the necessary allotment to reimburse the Maintenance and Operations Highway Fund account for costs recovered and to properly expense revenues received. The revenues contained in this financial order come from previously collected receivables, outstanding billed receivables, and anticipated billed receivables for the remainder of the fiscal year. These revenues are used to help our Maintenance and Operations bureau continue to perform the required maintenance on highways and bridges throughout the State. Failure to approve this financial order will result in the Department's inability to fulfill contractual obligations and properly maintain Maine's highways and bridges.

Signature of Department Head

BRUCE VAN NOTE, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 08 - Transportation Safety and Development

Umbrella: TRC00 - DEPARTMENT OF TRANSPORTATION

Agency Contact: KATHARINE WILTUCK

Agency Phone: (207) 624-3202

TRC00-0023

*30 Day
warr*

APPROVED

APR 24 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



du
7/24/25

ORDERED,

That the State Controller increase allotment in account 014-90C-0183-01, Workers Compensation Board Admin Fund, by \$480,000 in the Personal Services line category for the purpose of funding a payroll shortfall caused by unbudgeted collective bargaining costs for fiscal year 2024-25; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the Personal Services line category to fund a payroll shortfall caused by unbudgeted collective bargaining costs for fiscal year 2024-25. Failure to allot these funds will result in the inability to meet payroll obligations.

Signature of Department Head

Bryan Ouellette, DEPUTY DIRECTOR BUS SERV

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation

Umbrella: WOR00 - WORKERS' COMPENSATION BOARD

Agency Contact: LISA FESSENDEN

Agency Phone: () -

WOR00-0001

30 DAY Wk. +
AC
4/9/25