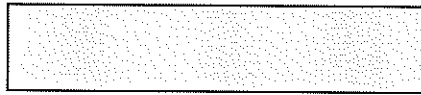


APPROVED

APR 01 2025

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR
ORDERED,



OK
4/1/25

That the State Controller increase allotment in account 045-18S-0455-02, Retiree Health Insurance Fund, by \$13,000,000 in the All Other line category for the purpose of funding increased expenditures; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment to support the cost of health and dental premiums. These costs will be fully reimbursed by the corresponding agencies and do not represent an unbudgeted increase. Failure to allot these funds will result in the inability to meet health and dental insurance obligations this fiscal year.

Kirsten LC Figueroa

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

DD. [Signature]

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Ryan Roberts

Agency Phone: (207) 624-7385

ADM00-0061

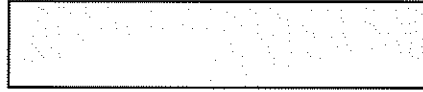
30 Day
wait

APPROVED

APR 01 2025

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*OK
9/24/125*

ORDERED,

That the State Controller transfer \$12,000 from the All Other line category to the Personal Services line category within account 014-18M-Z265-01, Medical Use of Cannabis Fund; and,

Be it further ordered,
that the State Controller increase allotment in the Personal Services line category by \$12,000, and decrease allotment in the All Other line category by \$12,000 in account 014-18M-Z265-01, Medical Use of Cannabis Fund, for the purpose of meeting payroll obligations for the remainder of the fiscal year; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other to Personal Services within the Medical Use of Cannabis Fund to fund a payroll shortfall caused by unbudgeted collective bargaining costs for fiscal year 2024-25. Funds are no longer required for the purpose for which they were originally intended due to lower than budgeted contractual obligations. Failure to approve this financial order will prevent the program from meeting its payroll obligations for the remainder of the fiscal year.

Kirsten LC Figueroa

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

DR. [Signature]

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Terrance J Meehan

Agency Phone: (207) 607-2024

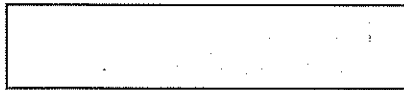
ADM00-0062

*30 Day
Waiver*

APPROVED

APR 01 2025

State of Maine
Executive Department
FINANCIAL ORDER



SW
4/1/25

**BY GOVERNOR
ORDERED,**

That the State Budget Officer be authorized to establish in account 014-01A-Z221-33, Parks General Operations Fund, the following position in accordance with Title 5, section 1583-A: one limited-period Senior Planner position; and,

Be it further ordered,
that the State Controller increase allotment in account 014-01A-Z221-33, Parks General Operations Fund, by \$9,798 in the Personal Services line category and by \$336 in the All Other line category for the purpose of administering the recently approved trails bond; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to establish one limited-period Senior Planner position to administer a competitive grants program and assist with trail systems planning related to the new Maine Trails Bond. This position will begin on May 5, 2025 and will end on May 4, 2027. This position is proposed to be continued in the biennial budget. Funding for this financial order covers fiscal year 2024-25. Failure to allot these funds will delay the implementation of this grant program.

Signed by:

Randy Charette

014-01A-Z221-33
Signature of Department Head

RANDY CHARETTE, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Debi Cusick

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: Debi Cusick

Agency Phone: (207) 287-3200

AGR00-0026

30 Day Wk. f
AC
5/08/25

APPROVED

APR 01 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



OK
4/1/25


ORDERED,

That the State Controller increase allotment in account 014-03A-0286-01, Correctional Medical Services Fund by \$55,000, in the All Other line category for the purpose of paying Naloxone costs and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot the unencumbered balance forward in the 014 Correctional Medical Services account. This request is necessary to provide Naloxone to be paid by the Department's Medication for Substance Use Disorder funds. Failure to allot the funding will result in the Department's inability to meet financial obligations related to the quote provided by the vendor.



Signature of Department Head
ANTHONY CANTILLO, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: COS00 - DEPARTMENT OF CORRECTIONS

Agency Contact: Mitchell Boynton

Agency Phone: (207) 557-0791

COS00-0010

30 Day
Wait

APPROVED

APR 01 2025

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*OK
1/4/125*

ORDERED,

That the State Controller authorize transfers and adjustments to allotment for the Department of Corrections in the All Other line category in accordance with the line category breakdown of the attached work program forms for the fiscal year ending June 30, 2025 for the purpose of paying vendor obligations; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will enable the Department to transfer funding from those General Fund programs that would end the year with a positive balance to those programs that would end the year with a negative balance and enable the Department to close out the year with a zero balance in all programs. The Department of Corrections froze spending, reviewed expenses for appropriate funding sources, and analyzed year-end projections to determine how to reallocate funds so all accounts would end the year with a zero balance. The Department also met with program managers and confirmed that funding is no longer needed for the purpose for which it was originally intended and is available for use by other programs.

Signature of Department Head

ANTHONY CANTILLO, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: COS00 - DEPARTMENT OF CORRECTIONS

Agency Contact: Mitchell Boynton

Agency Phone: (207) 557-0791

COS00-0011

*30 Day
Warr*

APPROVED

APR 01 2025

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*OK
9/24
4/1/25*

ORDERED,

That the State Controller authorize transfers and adjustments to allotment between General Fund accounts in the Department of Corrections in the Personal Services line category in accordance with the line category breakdown of the attached work program forms for the fiscal year ending June 30, 2025, for the purpose of meeting payrolls; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases Personal Services allotment for Juvenile Community Corrections 010-03A-0892-01, Bolduc Correctional Facility 010-03B-Z155-01, Downeast Correctional Facility 010-03D-0542-01, and Mountain View Correctional Facility 010-03E-0857-01 accounts and decreases the allotment in the Departmentwide-Corrections account 010-03A-0032-01 to fund fourth quarter payroll expenditures. There is sufficient allotment in the Departmentwide-Corrections account to meet their Personal Services obligations for the balance of the fiscal year.

Signature of Department Head

ANTHONY CANTILLO, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: COS00 - DEPARTMENT OF CORRECTIONS

Agency Contact: Mitchell Boynton

Agency Phone: (207) 557-0791

COS00-0012

*30 Day
Wait*

APPROVED

APR 01 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



OK
2/24/11/25

ORDERED,

That the State Controller increase allotment in account 014-03A-0141-05, Admin-Corrections-DICAP by \$20,000, in the All Other line category for the purpose of paying costs associated with employee wellness and employee recognition events and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot the unencumbered balance forward in the Admin-Corrections-DICAP account. These funds are necessary to provide funding for anticipated costs associated with employee wellness and employee recognition events to be paid by the Department. Failure to allot the funding will result in the Department's inability to meet vendor obligations.

Signature of Department Head

ANTHONY CANTILLO, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: COS00 - DEPARTMENT OF CORRECTIONS

Agency Contact: Mitchell Boynton

Agency Phone: (207) 557-0791

COS00-0015

30 Day
Warr

APPROVED

APR 01 2025

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



OK
9/24/25

ORDERED,

That the State Controller increase allotment in account 014-15A-0108-70, Armory Rental Fund by \$20,000 in the Personal Services line category for the purpose of allotting a portion of unencumbered balance forward to fund a projected payroll shortfall; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This order allots a portion of the unencumbered balance forward in account 014-15A-0108-70, Armory Rental Fund to fund a projected shortfall in Personal Services for the balance of fiscal year 2024-25. The projected shortfall is due to State Active Duty personnel used for various projects at State Armories and unbudgeted cost of living adjustments. Failure to approve this financial order will have a detrimental impact on the ability of the Military Bureau to fund State Active Duty payroll in the Armory Rental Fund.

Michelle Lenihan

Signature of Department Head

Michelle Lenihan, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Handwritten Signature]

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: DEF00 - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

Agency Contact: Nelda Valentine

Agency Phone: (207) 430-5825

DEF00-0041

30 Day
Warr

APPROVED

APR 01 2025

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*OK
for 4/1/25*

ORDERED,

That the State Controller transfer \$7,000 from the All Other line category to the Personal Services line category within account 013-15A-0110-80, Veterans Education Program for the purpose of funding a projected payroll shortfall; and,

Be it further ordered, that the State Controller increase the allotment in account 013-15A-0110-80, Veterans Education Program by \$7,000 in the Personal Services line category, and decrease the allotment in account 013-15A-0110-80, Veterans Education Program by \$7,000 in the All Other line category for the purpose of funding a projected payroll shortfall; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This order provides allotment in account 013-15A-0110-80, Veterans Education Program to fund a projected shortfall in Personal Services for the balance of fiscal year 2024-25. The projected shortfall is due to unrealized attrition and unbudgeted cost of living adjustments. Funding is derived from 100% Federal Expenditures Fund provided by the Veterans Benefits Administration, Education Service under the Department of Veterans Affairs. Funds are no longer required in All Other line category for the purpose for which they were originally intended as the Maine Bureau of Veterans Services will meet its operational needs within existing resources.

Michelle Lenihan

Signature of Department Head

Michelle Lenihan, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

OR. At

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: DEF00 - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

Agency Contact: Nelda Valentine

Agency Phone: (207) 430-5825

DEF00-0042

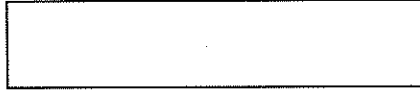
*30 Day
wait*

APPROVED

APR 01 2025

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*OK
4/1/25*

ORDERED,

That the State Controller transfer \$65,000 from the Personal Services line category in account 010-15A-0110-10, Service to Veterans, to the Personal Services line category in account 010-15A-0109-10, Admin-Defense and Veterans Services; and,

Be it further ordered,

that the State Controller decrease allotment by \$65,000 in the Personal Services line category in account 010-15A-0110-10, Service to Veterans, and increase the allotment in the Personal Services line category in account 010-15A-0109-10, Admin-Defense and Veterans Services for the purpose of funding payroll shortfalls; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This order transfers Personal Services between accounts in the General Fund within the Department of Defense to fund payroll shortfalls that occurred as a result of unrealized attrition and unbudgeted cost of living adjustments. Funds in the Service to Veterans account are from salary savings because of persistent vacancies and no longer required in the Personal Services line category for the purpose for which they were originally intended. This transfer will not cause an additional need in the Service to Veterans account in this fiscal year as actual expenses are less than budgeted. Failure to approve this order will result in the inability to meet payroll obligations for the remainder of the fiscal year.

Michelle Lenihan

Signature of Department Head

Michelle Lenihan, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Dr. [Signature]

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: DEF00 - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

Agency Contact: Nelda Valentine

Agency Phone: (207) 430-5825

DEF00-0043

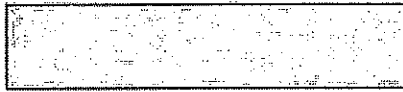
*30 Day
Wak*

APPROVED

APR 01 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



*on
4/1/25*

ORDERED,

That the State Budget Officer be authorized to establish in account 014-19A-0577-49, Tourism Marketing Promotion Fund, the following positions in accordance with Title 5, section 1583-A: 2 Government Intern positions; and,

Be it further ordered,
the State Controller increase allotment in account 014-19A-0577-49, Tourism Marketing Promotion Fund, by \$3,247 in the Personal Services line category, and by \$1,581 in the All Other line category to fund 2 Government Intern positions; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes 2 Government Intern positions in the Tourism Marketing Promotion Fund account which begins May 27, 2025 and ends August 15, 2025 and allots a portion of the unencumbered balance forward to fund these positions and related all other cost. The first position will perform upgrades to the industry website, business listings database organization and research into tourism industry needs and desires. The second position will participate in the expansion, analysis, and improvement of current inventory of outdoor recreation activities and experiences. Failure to approve this financial order will have a detrimental impact on documentation and analysis of Maine Tourism trends.

Signature of Department Head

Denise Garland, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: ECC00 - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

Agency Contact: Deanna Lefebre

Agency Phone: (202) 624-7384

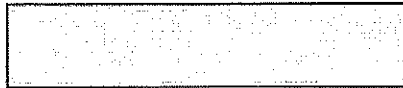
*30-Day Wait
K.C. 3/31/2025*

APPROVED

APR 01 2025

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



SW
9/2
4/1/25

ORDERED,

That the State Controller transfer \$32,000 from the All Other line category to the Personal Services line category within account 014-19A-0590-14, Maine State Film Commission, for the purpose of funding a Personal Services shortfall; and,

Be it further ordered,

that the State Controller increase the allotment in account 014-19A-0590-14, Maine State Film Commission, by \$32,000 in the Personal Services line category, and decrease the allotment in account 014-19A-0590-14, Maine State Film Commission, by \$32,000 in the All Other line category; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers allotment from the All Other line category to the Personal Services line category within the Maine State Film Commission account to cover a Personal Services shortfall. The shortfall was due to unrealized attrition and unbudgeted collective bargaining increases. Funds are no longer needed in the All Other line category for the purpose for which they were originally intended due to lower than budgeted general operations. Failure to allot these funds will result in the agencies inability to meet payroll obligations.

Signature of Department Head

Denise Garland, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: ECC00 - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

Agency Contact: Deanna Lefebre

Agency Phone: (202) 624-7384

ECC00-0016

30 DAY WAIT

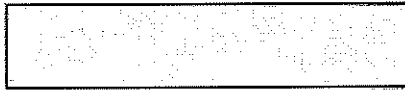
lc 3/28/2025

APPROVED

APR 01 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



ow
7/21/25

ORDERED,

That the State Controller transfer \$50,000 from the All Other line category to the Personal Services line category within account 015-19A-0587-01, Community Development Block Grant, for the purpose of funding a Personal Services shortfall; and,

Be it further ordered,

that the State Controller increase the allotment in account 015-19A-0587-01, Community Development Block Grant, by \$50,000 in the Personal Services line category, and decrease the allotment in account 015-19A-0587-01, Community Development Block Grant, by \$50,000 in the All Other line category; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers allotment from the All Other line category to the Personal Services line category within the Community Development Block Grant account to cover a Personal Services shortfall. The shortfall was due to unrealized attrition and unbudgeted collective bargaining increases. Funds are no longer needed in the All Other line category for the purpose for which they were originally intended due to lower than budgeted general operations. Failure to allot these funds will result in the agencies inability to meet payroll obligations.

Signature of Department Head

Denise Garland, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: ECC00 - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

Agency Contact: Deanna Lefebvre

Agency Phone: (202) 624-7384

30 DAY WAIT

lk 3/28/2025

ECC00-0017

APPROVED

APR 01 2025

State of Maine
Executive Department
FINANCIAL ORDER

*W
J
4/1/25*

BY GOVERNOR



ORDERED,

That the State Budget Officer be authorized to establish in account 014-05A-Z077-56, Departmental Services, the following position in accordance with Title 5, section 1583-A: one project Government Intern; and,

Be it further ordered,

that the State Controller increase allotment by \$1,617 in the Personal Services line category and by \$38 in the All Other line category in account 014-05A-Z077-56, Departmental Services to fund the position and related STA-CAP charges; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes one project Government Intern position that will begin on May 27, 2025 and end on August 15, 2025. This position will assist the Communications Team with creating content for the Maine Department of Education's newsroom and website projects along with assisting with constituent mail, social media postings and other marketing projects that arise. The position will be funded in fiscal year 2024-25 by allotting a portion of the unencumbered balance forward in the Departmental Services account. Failure to allot these funds will result in delays in developing and updating the various projects for which the Communications Team is responsible.

DocuSigned by:

Signature of Department Head

Daniel A. Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NANCY BROWN-MOONEY

Agency Phone: (207) 530-6088

EDU00-0078

*30 Day
Wait*

APPROVED

APR 01 2025

State of Maine
Executive Department
FINANCIAL ORDER

SW
4/1/25

BY GOVERNOR



ORDERED,

That the State Budget Officer be authorized to establish in account 014-05A-Z077-56, Departmental Services, the following position in accordance with Title 5, section 1583-A: one project Government Intern; and,

Be it further ordered, that the State Controller increase allotment by \$1,617 in the Personal Services line category and by \$38 in the All Other line category in account 014-05A-Z077-56, Departmental Services to fund the position and related STA-CAP charges; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes one project Government Intern position that will begin on May 27, 2025 and end on August 15, 2025. This position will process many different operational tasks from ensuring internal resources are updated and functional, assisting with the organization of employee events to include the annual Employee Recognition event, as well as assisting with scanning and filing. The position will also learn the Maine Department of Education's hiring and onboarding processes. The position will be funded in fiscal year 2024-25 by allotting a portion of the unencumbered balance forward in the Departmental Services account. Failure to allot these funds will result in delays in various projects for which the Operations Team is responsible.

DocuSigned by:

7C42F082677445E

Signature of Department Head

Daniel A. Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NANCY BROWN-MOONEY

Agency Phone: (207) 530-6088

EDU00-0079

30 Day
Wait

APPROVED

APR 01 2025

State of Maine
Executive Department
FINANCIAL ORDER

dm
9m
4/1/25

BY GOVERNOR



ORDERED,

That the State Budget Officer be authorized to establish in account 014-05A-Z361-54, Climate Education Professional Develop Pilot Program Fund, the following position in accordance with Title 5, section 1583-A: one project Government Intern; and,
Be it further ordered,
that the State Controller transfer \$1,617, from the All Other line category to the Personal Services line category within account, 014-05A-Z361-54, Climate Education Professional Develop Pilot Program Fund; and,
Be it further ordered,
that the State Controller increase allotment by \$1,617 in the Personal Services line category and decrease allotment by \$1,617 in the All Other line category in account, 014-05A-Z361-54, Climate Education Professional Develop Pilot Program Fund to fund the position; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant

Statement of Fact

This financial order establishes one project Government Intern position that will begin on May 27, 2025 and end on August 15, 2025. The Green Schools and Climate Literacy Intern will assist the Climate Education Specialist and the Director of Green Schools in enacting the Green School Initiative and Maine Environmental and Climate Literacy Plan. In 2025, these projects will include the planning of the Green School Symposium, the creation of Climate, Environmental, and Outdoor Learning Resources, and the development of professional learning credentials for climate education. The intern will work closely with the Office of Innovation team to further climate literacy in Maine schools. Funds are no longer required in the All Other line category for the purpose for which they were originally intended due to a reallocation of resources to fund this position. Failure to allot these funds will result in delays in development and implementation of various climate related programs in Maine schools.

DocuSigned by:

7C42E98267714BF...

Signature of Department Head

Daniel A. Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NANCY BROWN-MOONEY

Agency Phone: (207) 530-6088

EDU00-0080

30 Day
wait

APPROVED

APR 01 2025

State of Maine
Executive Department
FINANCIAL ORDER

SW
4/1/25

BY GOVERNOR



ORDERED,

That the State Controller increase allotment in account 014-05A-Z077-56, Departmental Services by \$350,000 in the All Other line category for the purpose of covering the Department's obligations; and, Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot the unencumbered balance forward and a portion of the current year unexpended cash balance to enable the Department to make payments due in the fourth quarter of the fiscal year. Allotment is needed to cover General Government Service Center and Attorney General invoices. Failure to allot these funds will result in the inability of the Department to pay internal service invoices in a timely manner.

DocuSigned by:

7C42E98267744BE

Signature of Department Head

Daniel A. Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NANCY BROWN-MOONEY

Agency Phone: (207) 530-6088

EDU00-0081

30 Day
wait

APPROVED

APR 01 2025

State of Maine
Executive Department
FINANCIAL ORDER



*OK
9/22/25*

**BY GOVERNOR
ORDERED,**

That the State Controller increase allotment in account 014-07H-0410-03, Public Advocate Reg Fund, by \$173,000 in the Personal Services line category for the purpose of covering payroll costs associated with collective bargaining agreements; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in the Personal Services line category to cover Personal Services shortfalls from unbudgeted collective bargaining costs for fiscal year 2024-2025. Failure to allot these funds will result in the inability to meet payroll expenditures this fiscal year.

Signature of Department Head

HEATHER SANBORN, PUBLIC ADVOCATE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation

Umbrella: EXP00 - PUBLIC ADVOCATE

Agency Contact: SHAREEN THOMPSON

Agency Phone: (207) 624-3689

EXP00-0004

*30 Day
Warranty*

APPROVED

APR 01 2025

State of Maine
Executive Department
FINANCIAL ORDER

SW
4/1/25

BY GOVERNOR



ORDERED,

That the State Controller increase allotment in account 014-10A-0147-08, Durable Medical Equipment (DME) Rebates, by \$2,100,000 in the All Other line category and increase allotment in account 014-10A-0147-05, Medical Care Services - Drug Rebate Non-Match, by \$22,000,000 in the All Other line category for the purpose of allotting the unencumbered balance forward and additional revenues to reduce the impact on the General Fund for MaineCare Cycle payments; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025," for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots the unencumbered balance forward and additional revenues in the Durable Medical Equipment (DME) Rebates, Other Special Revenue Funds account and the Medical Care Services - Drug Rebate Non-Match, Other Special Revenue Funds account for the purpose of reducing the impact on the General Fund for MaineCare cycle payments. The state share of expenses will be moved from the Medical Care Services, General Fund account to these Other Special Revenue Funds accounts by journal. Revenues are collected through rebates and sufficient cash exists to support this request. Failure to approve this financial order will result in insufficient funds to pay for MaineCare cycle payments and unrealized General Fund savings.

See Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

OR. A. A.

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0107

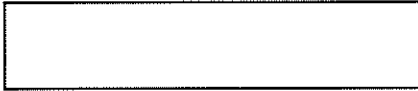
30 Day
Waiver

APPROVED

APR 01 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



OK
[Signature]
4/1/25

ORDERED,

That the State Controller increase allotment in account 014-10A-Z020-01, Office for Family Independence, by \$242,216 in the Personal Services line category and by \$5,619 in the All Other line category for the purpose of funding projected payroll costs and STA-CAP; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025," for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment for the purpose of funding projected remaining payroll and the corresponding STA-CAP charges. Additional allotment is required due to unbudgeted collective bargaining agreements and to capture increased revenue due to a greater portion of expenses being eligible for federal funding. Failure to allot these funds will negate access to federal funding and result in unrealized General Fund savings. Revenue for this account is received from MaineCare, Supplemental Nutrition Assistance Program (SNAP) and Temporary Assistance for Needy Families (TANF) through Cost Allocation.

See Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Signature]

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0110

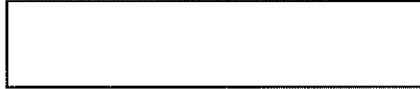
30 Day
wa-7

APPROVED

APR 01 2025

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



SW
4/1/25

ORDERED,

That the State Controller increase the allotment in the All Other line categories in various Other Special Revenue Funds accounts according to the attached forms for the purpose of allotting the unencumbered balance forward and additional revenues to reduce the impact on the General Fund for MaineCare Cycle payments; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025," for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots the unencumbered balance forward and additional revenues in various Other Special Revenue Funds Medicaid accounts to reduce the impact on the General Fund for MaineCare Cycle payments. Public Law 2023, chapter 412 reduced the allotment in various Other Special Revenue Funds account to reflect the elimination of health care services from the service provider tax under the Maine Revised Statutes, Title 36, section 2552, effective January 1, 2025. This reduction was based on an estimate and this financial order allows the additional revenue to be utilized. Revenues are collected through the service provider tax and residential treatment facilities tax and sufficient cash exists to support this request. Failure to approve this financial order will result in insufficient funds to pay for MaineCare cycle payments and unrealized General Fund savings.

See Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

OTC. Mann

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0111

36 Day
Wait

APPROVED

APR 01 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



OK
9/11/25

ORDERED,

That the State Controller increase allotment in account 014-10A-Z020-01, Office for Family Independence, by \$297,533 in the All Other line category for the purpose of paying for Office of Information Technology bills; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025," for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment for the purpose of funding the Office of Information Technology (OIT) bills. Allotment that was originally budgeted for these expenditures was used to cover multiple agreements that exceeded their initial budget, primarily due to the increased efforts related to eligibility systems, Automated Client Eligibility System (ACES) and My Maine Connection (MMC). Failure to allot these funds will result in the inability to meet all anticipated financial obligations. Revenue for this account is received from MaineCare, Supplemental Nutrition Assistance Program (SNAP) and Temporary Assistance for Needy Families (TANF) through Cost Allocation.

See Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

DR. #17

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0116

30 Day wait

APPROVED

APR 01 2025

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



aw
9m
4/1/25

ORDERED,

That the State Controller increase allotment in account 014-10A-0147-14, School-Based Service Providers, by \$1,418,310 in the All Other line category for the purpose of allotting the unencumbered balance forward to reduce the impact on the General Fund for MaineCare Cycle payments; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025," for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots the unencumbered balance forward to reduce the impact on the General Fund for MaineCare cycle payments. The state share of school-based expenses will be moved from the Medical Care Service, General Fund account to School-Based Service Providers, Other Special Revenue Funds account by journal. Revenues are collected through a Memorandum of Understanding with the Department of Education and sufficient cash exists to support this request. Failure to approve this financial order will result in insufficient funds to pay for MaineCare cycle payments and unrealized General Fund savings.

See Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0117

30 Day
wait

APPROVED

APR 01 2025

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*OK
04/01/25*

ORDERED,

That the State Controller increase allotment in account 014-09A-0534-09, Fish and Wildlife Management Education Fund, by \$163,829 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to provide funds for annual operating expenses; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to increase allotment in the All Other line category to provide funds for general operating expenses of the program. Failure to approve this financial order will have a detrimental impact on the department's ability to educate the public on the management of game species.

Signature of Department Head

JUDITH CAMUSO, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

30 DAY WAIT

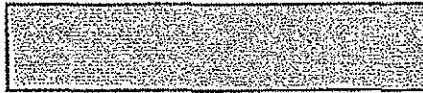
3/24/2025

APPROVED

APR 01 2025

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*on
DM
4/1/25*

ORDERED,

That the State Controller increase allotment in account 014-09A-0631-03, Boating Launch Facilities Fund, by \$60,000 in the Capital Expenditures line category and by \$30,718 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward for preliminary engineering work for the construction of a boat launch facility in Greene and improvements and maintenance at other facilities; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward for preliminary engineering work for the construction of a boat access site on Allen Pond in Greene and improvements and maintenance at other facilities. Failure to approve this financial order will have a detrimental impact on the department's ability to construct an access point on this body of water and maintain existing access sites.

Signature of Department Head

JUDITH CAMUSO, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

30-Day Wait

MC

3/27/2025

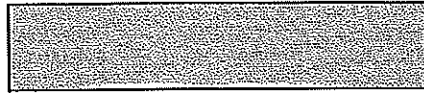
INL00-0041

APPROVED

APR 01 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



*OK
JWC
4/1/25*

ORDERED,

That the State Controller increase allotment in account 014-09A-0531-02, Lifetime License Fund, by \$400,000 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to pay outstanding invoices; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in order to pay outstanding department-wide invoices for general operating expenses. Failure to approve this financial order will have a detrimental impact on the department's ability to pay fiscal year 2024-25 invoices in the current year.

Signature of Department Head

JUDITH CAMUSO, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

30 DAY WAIT

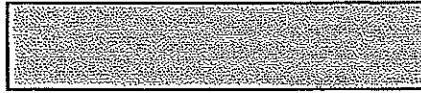
JWC 3/24/2025

APPROVED

APR 01 2025

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



ow
4/1/25

ORDERED,

That the State Controller increase allotment in account 014-09A-0535-01, Resource Management, by \$10,000 in the Capital Expenditures line category for the purpose of allotting a portion of the unencumbered balance forward to purchase one replacement electrofishing backpack; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward in order to purchase one replacement electrofishing backpack to replace a unit that is no longer functioning. Failure to approve this financial order will have a detrimental impact on the department's ability to conduct necessary field work.

Signature of Department Head

JUDITH CAMUSO, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

30 DAY WAIT

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

MC

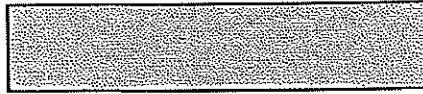
3/24/2025

APPROVED

APR 01 2025

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*OK
Jm
4/1/25*

ORDERED,

That the State Controller increase allotment in account 014-09A-0536-01, Maine Endangered and Nongame Wildlife Fund, by \$204,786 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to provide funds to pay outstanding invoices; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to increase allotment in the All Other line category to provide funds to pay outstanding invoices for general operating expenses. Failure to approve this financial order will have a detrimental impact on the department's ability to pay fiscal year 2024-25 invoices in the current year.

Signature of Department Head

TIMOTHY PEABODY, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

30 DAY WAET

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

3/24/2025

APPROVED

APR 01 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

OK
Jan
4/1/25

ORDERED,

That the State Controller increase allotment in account 014-94Q-0217-25, Innovative Librarians, by \$18,000 in the All Other line category for the purpose of funding professional contracts and conference expenses; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots the unencumbered balance forward in the All Other line category of the Innovative Librarians account. This financial order will provide sufficient allotment to encumber professional services contracts, contract for a key-note speaker for the Reading Round-Up Conference and other expenses related to the conference. Failure to allot these funds will result in the agency's inability to make payments for contractual obligations and pay for conference expenses.

Lori Fisher

Signature of Department Head

LORI FISHER, STATE LIBRARIAN

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Dr. Fisher

Signature of State Budget Officer

Policy Area: 03 - Arts, Heritage and Cultural Enrichment

Umbrella: LIB00 - MAINE STATE LIBRARY

Agency Contact: LISA FESSENDEN

Agency Phone: () -

LIB00-0008

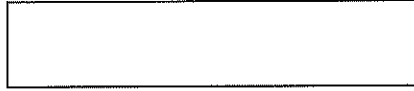
30 Day
Waiver

APPROVED

APR 01 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



*OK
4/1/25*

ORDERED,

That the State Controller increase allotment in account 014-13A-0258-10, Departmentwide Indirect, by \$140,124 in the Capital Expenditures line category for the purpose of replacing the oil-fired furnace at the watercraft facility in Rockland; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in the Departmentwide Indirect account to replace an original oil-fired furnace at the department's watercraft facility in Rockland with a cost-saving, energy efficient electric HVAC system. The facility serves as a repair and storage hub for much of the department's patrol fleet and the current system is at the end of its service life. Failure to allot these funds would result in the inability to conduct work at the watercraft facility in Rockland.

Signature of Department Head

MEREDITH MENDELSON, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Aron Leavitt

Agency Phone: (207) 441-2159

MAR00-0075

*30 Day
wait*

APPROVED

APR 01 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



dw
9/21/25

ORDERED,

That the State Budget Officer be authorized to establish in account 010-13A-0258-10, Bureau of Policy and Management, the following positions in accordance with Title 5, section 1583-A: one limited-period Marine Resource Scientist III position and 2 limited-period Marine Resource Scientist II positions; and,

Be it further ordered,
that the State Controller transfer \$42,519 from the All Other line category to the Personal Services line category within account 010-13A-0258-10 for the purpose of establishing positions; and,

Be it further ordered,
that the State Controller increase allotment in the Personal Services line category by \$42,519 and decrease allotment in the All Other line category by \$42,519 in account 010-13A-0258-10; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other to Personal Services to establish one limited-period Marine Resource Scientist III position and 2 limited-period Marine Resource Scientist II positions. These positions will perform scientific work for the Maine Coastal Mapping Initiative within the Gulf of Maine Floating Offshore Wind Research Array initiative. Data will be used to evaluate potential impacts of wind energy areas on marine resources. The positions will begin on May 15, 2025, and end on May 14, 2027. Funds are no longer required in All Other for the purpose for which they were originally intended because the anticipated expense is Personal Services in nature.

Signature of Department Head

CARL WILSON, ACTING COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Aron Leavitt

Agency Phone: (207) 441-2159

MAR00-0077

30 Day
Wait

APPROVED

APR 01 2025

State of Maine
Executive Department
FINANCIAL ORDER

*OK
4/1/25*

BY GOVERNOR



ORDERED,

That the State Controller transfer \$1,000 from the All Other line category to the Personal Services line category within account 014-94M-0174-24, Private Contribution Revolving, for the purpose of funding a Personal Services shortfall; and,

Be it further ordered, that the State Controller increase the allotment in 014-94M-0174-24, Private Contribution Revolving, by \$1,000 in the Personal Services line category, and decrease the allotment in 014-94M-0174-24, Private Contribution Revolving, by \$1,000 in the All Other line category; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other to Personal Services within the Maine State Museum's Private Contribution Revolving account to fund a payroll shortfall caused by unbudgeted collective bargaining costs for fiscal year 2024-25. Funds are no longer required for the purpose for which they were originally intended due to lower than budgeted general operating expenditures. Failure to approve this financial order will prevent the program from meeting its payroll obligations for the remainder of the fiscal year.

DocuSigned by:
Sheila R. McDonald
EC867381FFA441E

Signature of Department Head

Sheila McDonald, Assistant Director

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 03 - Arts, Heritage and Cultural Enrichment

Umbrella: MUS00 - MAINE STATE MUSEUM

Agency Contact: LISA FESSENDEN

Agency Phone: () -

MUS00-0001

30 Day wait

APPROVED

APR 01 2025

State of Maine
Executive Department
FINANCIAL ORDER



aw
9/2
4/1/25

**BY GOVERNOR
ORDERED,**

That the State Controller transfer \$1,000 from the All Other line category to the Personal Services line category within account 014-94M-Z179-01, Maine State Museum - Operating Fund, for the purpose of funding a Personal Services shortfall; and,

Be it further ordered,
that the State Controller increase the allotment in 014-94M-Z179-01, Maine State Museum - Operating Fund, by \$1,000 in the Personal Services line category, and decrease the allotment in 014-94M-Z179-01, Maine State Museum - Operating Fund, by \$1,000 in the All Other line category; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other to Personal Services within the Maine State Museum - Operating Fund account to fund a payroll shortfall caused by unbudgeted collective bargaining costs for fiscal year 2024-25. Funds are no longer required for the purpose for which they were originally intended due to lower than budgeted general operating expenditures. Failure to approve this financial order will prevent the program from meeting its payroll obligations for the remainder of the fiscal year.

DocuSigned by:
Sheila R. McDonald
EC867381FEA441E

Signature of Department Head

Sheila McDonald, Assistant Director

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

DR. [Signature]

Signature of State Budget Officer

Policy Area: 03 - Arts, Heritage and Cultural Enrichment

Umbrella: MUS00 - MAINE STATE MUSEUM

Agency Contact: LISA FESSENDEN

Agency Phone: () -

MUS00-0002

*30 Day
wait*

APPROVED

APR 01 2025

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*OK
JW
4/1/25*

ORDERED,

That the State Controller transfer \$104,650 from the All Other line category to the Capital Expenditures line category within account 010-16A-0291-01, State Police, and \$56,350 from the All Other line category to the Capital Expenditures line category within account 012-16A-0291-01, State Police, for the purpose of purchasing equipment; and,

Be it further ordered,

that the State Controller increase the allotment in account 010-16A-0291-01, State Police, by \$104,650 and by \$56,350 in account 012-16A-0291-01, State Police, in the Capital Expenditures line category, and decrease the allotment in 010-16A-0291-01, State Police, by \$104,650 and in 012-16A-0291-01, State Police, by \$56,350 in the All Other line category for the purpose of purchasing equipment; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other allotment to Capital Expenditures allotment within the State Police accounts for the purpose of purchasing one remote operated vehicle to enable the dive team to conduct searches in bodies of water. The funds being transferred from All Other are no longer needed for the purpose for which they were intended as the agency has determined this equipment to be more critical, and remaining resources will meet operational needs.

Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

PUS00-0044

30 Day
Wait

APPROVED

APR 01 2025

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



OK
4/1/25

ORDERED,

That the State Controller increase allotment in account 014-16A-0290-01, Maine Criminal Justice Academy, by \$80,000 in the Personal Services line category for the purpose of funding payroll; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in the Maine Criminal Justice Academy account for the purpose of funding payroll for the remainder of the fiscal year. The payroll shortfall is a result of unbudgeted collective bargaining costs. Failure to approve this order will result in the inability to properly account for these costs in the accounting system.

Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

PUS00-0048

30 Day
Wait

APPROVED

APR 01 2025

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*OK
9/11/25*

ORDERED,

That the State Controller increase allotment in account 014-16A-0327-01, State Fire Marshal's Office, by \$106,297 in the Capital Expenditures line category for the purpose of purchasing equipment; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in the State Fire Marshal's Office account for the purpose of purchasing and outfitting a Ford truck to replace a vehicle recently destroyed in an accident. In addition, two existing vehicles in the Fire Marshal's fleet will be outfitted with updated consoles, lighting, and vehicle caps with slide-out systems for storing fire equipment. Failure to approve this order will result in the inability to replace and update these vehicles.

Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

PUS00-0049

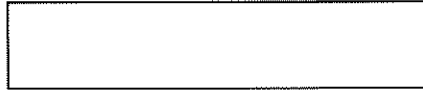
*30 Day
wait*

APPROVED

APR 01 2025

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*OK
9/21/125*

ORDERED,

That the State Controller increase allotment in account 014-16A-0327-01, State Fire Marshal's Office, by \$139,000 in the Capital Expenditures line category for the purpose of purchasing equipment; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in the State Fire Marshal's Office account for the purpose of purchasing camera equipment to include a specialized scanner camera to photograph crime scenes, two pole cameras, and an unmanned aerial vehicle. The vehicle (also known as a drone) can capture three-dimensional images to provide high fidelity photographs of fire scenes to aid in investigations. Failure to approve this order will result in the inability to purchase this needed camera equipment.

Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

PUS00-0050

*30 Day
Wait*

APPROVED

APR 01 2025

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*OK
4/1/25*

ORDERED,

That the State Controller transfer \$12,025 from the All Other line category to the Capital Expenditures line category within account 010-16A-0291-01, State Police, and \$6,475 from the All Other line category to the Capital Expenditures line category within account 012-16A-0291-01, State Police; and,

Be it further ordered,

that the State Controller increase allotment in the Capital Expenditures line category and decrease allotment in the All Other line category by \$12,025 in account 010-16A-0291-01, State Police; and increase allotment in the Capital Expenditures line category and decrease allotment in the All Other line category by \$6,475 in account 012-16A-0291-01, State Police, for the purpose of purchasing equipment;

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers allotment from All Other to Capital Expenditures for the purpose of purchasing a blue laser for the State Police Crime Lab. Blue light lasers are used as a forensic light source to reveal evidence, including latent fingerprints, bodily fluids, and other trace elements. The funds being transferred from All Other are no longer needed for the purpose for which they were intended as the department has determined that this equipment is crucial. The remaining resources will meet existing operational needs.

Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

PUS00-0053

*30 Day
wait*

APPROVED

APR 02 2025

BY GOVERNOR

ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER



DU
NY #1/2/25

That the State Controller increase allotment in account 014-65A-Z392-01, PUC - Unused NEB Credit for Low-Income Assistance, by \$2,676,658 in the All Other line category for the purpose of allotting additional revenue; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

The Maine Public Utilities Commission (PUC) has received the value of unused and expired net energy billing credits from transmission and distribution utilities. The funds will be sent to Maine State Housing Authority to administer existing PUC low-income assistance programs per Public Law 2023 c. 230. Funds will benefit individuals receiving low-income assistance in accordance with Title 35-A, §3214, subsection 2.

Failure to approve this financial order will have a detrimental impact on low-income assistance administered through Maine State Housing Authority.

Amy Dumeny 3/25/25

Signature of Department Head

Amy Dumeny, Administrative Director

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

DR. [Signature]

Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation

Umbrella: PUU00 - PUBLIC UTILITIES COMMISSION

Agency Contact: Michelle Palmer

Agency Phone: (207) 287-1386

PUU00-0014

30 Day
Wait

APPROVED

APR 01 2025

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



SW
4/1/25

ORDERED,

That the State Controller transfer \$76,214 from the All Other line category to the Personal Services line category within account 014-29A-0692-40, Admin Services and Corp- Bureau of, for the purpose of funding an anticipated payroll shortfall; and,

Be it further ordered,
that the State Controller increase the allotment in account 014-29A-0692-40, Admin Services and Corp- Bureau of, by \$76,214 in the Personal Services line category, and decrease the allotment in account 014-29A-0692-40, Admin Services and Corp- Bureau of, by \$76,214 in the All Other line category for the purpose of funding an anticipated payroll shortfall; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers allotment from the All Other line category to the Personal Services line category to cover a shortfall projected to occurs a result of unrealized attrition and collective bargaining. Savings in AO expenses due to actual expenses being less than originally planned. Failure to approve this financial order will prevent the department from meeting its remaining 2024-25 payroll obligations.

Signature of Department Head

SHENNA BELLOWS, SECRETARY OF STATE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: SEC00 - DEPARTMENT OF THE SECRETARY OF STATE

Agency Contact: SHENNA BELLOWS

Agency Phone: (207) 626-8400

SEC00-0008

30 Day
wait

APPROVED

APR 01 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



*OK
4/1/25*

ORDERED,

That the State Controller transfer \$6,981 from the All Other line category to the Personal Services line category within account 014-29B-0077-10, Maine Motor Vehicle Franchise Fund, for the purpose of funding an anticipated payroll shortfall; and,

Be it further ordered,
that the State Controller increase the allotment in account 014-29B-0077-10, Maine Motor Vehicle Franchise Fund, by \$6,981 in the Personal Services line category, and decrease the allotment in account 014-29B-0077-10, Maine Motor Vehicle Franchise Fund, by \$6,981 in the All Other line category for the purpose of funding an anticipated payroll shortfall; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers allotment from the All Other line category to the Personal Services line category to cover a shortfall projected to occurs a result of unrealized attrition and collective bargaining. Savings in AO expenses due to actual expenses being less than originally planned. Failure to approve this financial order will prevent the department from meeting its remaining 2024-25 payroll obligations.

Signature of Department Head

SHENNA BELLOWS, SECRETARY OF STATE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: SEC00 - DEPARTMENT OF THE SECRETARY OF STATE

Agency Contact: SHENNA BELLOWS

Agency Phone: (207) 626-8400

SEC00-0009

*30 Day
wait*

APPROVED

APR 01 2025

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



OK
4/1/25

ORDERED,

That the State Controller increase allotment in account 014-29A-0693-03, Central Voter Registration by \$60,195 in the All Other line category for the purpose of printing and mailing for the Central Voter Registration and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order seeks to allot the unencumbered balance forward for the purpose of providing funding to encumber contracts and related STACAP costs. Failure to approve this financial order will result in the inability to pay for contractual obligations and STACAP expenses.

Signature of Department Head

SHENNA BELLOWS, SECRETARY OF STATE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: SEC00 - DEPARTMENT OF THE SECRETARY OF STATE

Agency Contact: SHENNA BELLOWS

Agency Phone: (207) 626-8400

SEC00-0010

30 Day
wait

APPROVED

APR 01 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



*OK
4/1/25*

ORDERED,

That the State Controller transfer \$10,000,000 from the Capital Expenditures line category to the All Other line category within account 012-17A-0406-95, Highway and Bridge Capital due to the increase usage of consultants; and,

Be it further ordered,

that the State Controller increase allotment in account 012-17A-0406-95, Highway and Bridge Capital, by \$10,000,000 in the All Other line category and decrease allotment in account 012-17A-0406-95, Highway and Bridge Capital, by \$10,000,000 in the Capital Expenditures line category; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will provide sufficient funds for the All Other line category due to the increase usage of consultants and additional highway fund work in the Highway and Bridge Capital program for fiscal year 2025. Funds are no longer required for the purpose for which they were originally intended. Failure to approve this financial order may delay improvements that increase the safety for the traveling public.

engineers etc.

Signature of Department Head

BRUCE VAN NOTE, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 08 - Transportation Safety and Development

Umbrella: TRC00 - DEPARTMENT OF TRANSPORTATION

Agency Contact: KATHARINE WILTUCK

Agency Phone: (207) 624-3202

TRC00-0019

*30 Day
wait*

APPROVED

APR 01 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



*OK
4/1/25*

ORDERED,

That the State Controller increase allotment in account 014-17A-0406-95, Highway and Bridge Capital by \$15,000,000 in the All Other line category for the purpose of providing sufficient allotment to expense revenues received; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will provide the necessary allotment to properly expense revenues received. The revenues contained in this financial order come from the residual cash that is managed by the Maine Municipal Bond Bank, the most recent GARVEE proceeds and local revenues from the projects currently underway. Those revenues are used to help fund highway and bridge capital infrastructure projects throughout the state that are included in the current Capital Work Plan. Failure to approve this financial order may result in the delay of public safety improvements on highways and bridges.

Signature of Department Head

BRUCE VAN NOTE, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 08 - Transportation Safety and Development

Umbrella: TRC00 - DEPARTMENT OF TRANSPORTATION

Agency Contact: KATHARINE WILTUCK

Agency Phone: (207) 624-3202

TRC00-0020

*30 Day
wait*