

LD 609 1st Biennial Budget
Employee Initiated Reclassification or Range Originally Included in LD 209 Committee Amendment
Proposed to be Funded in FY26 as Retroactive Portion

Department	Program Code	Program	Comm Code	Initiative Text	Fund	Ref #	AFA Vote	Personal Services FY26	All Other FY26	Capital Expenditures FY26	Legislative Count FY265	FTE Count FY26	Net GF Expenditure (Savings) FY26 Initiatives
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	Provides funding for the approved reclassification of one Volunteer Services Coordinator position to a Volunteer Services Program Director position, retroactive to May 17, 2023. This initiative also provides funding for related All Other costs.	General Fund	24	IN	6,372	0	0	0.00	0	6,372
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	Provides funding for the approved reclassification of one Volunteer Services Coordinator position to a Volunteer Services Program Director position, retroactive to May 17, 2023. This initiative also provides funding for related All Other costs.	Federal Expenditures Fund	25	IN	4,246	178	0	0.00	0	0
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z232	Division of Forest Protection	ACF	Provides funding for the approved reclassification of one Office Associate II position to an Office Specialist I position, retroactive to October 4, 2023.	General Fund	40	IN	9,016	0	0	0.00	0	9,016
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z232	Division of Forest Protection	ACF	Provides funding for the approved range change of 48 Forest Ranger II positions from range 19 to range 21, retroactive to February 10, 2024.	General Fund	41	IN	643,343	0	0	0.00	0	643,343
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z233	Forest Resource Management	ACF	Provides funding for the approved reclassification of one Office Associate II position to an Office Specialist I position, retroactive to February 17, 2023.	General Fund	43	IN	12,327	0	0	0.00	0	12,327
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z233	Forest Resource Management	ACF	Provides funding for the approved reclassification of one Senior Planner position to a Resource Management Coordinator position, retroactive to December 29, 2022.	General Fund	44	IN	24,351	0	0	0.00	0	24,351
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z236	Maine Land Use Planning Commission	ACF	Provides funding for the approved reclassification of 4 Environmental Specialist III positions to Environmental Licensing Specialist II positions, retroactive to September 7, 2023.	General Fund	48	IN	53,274	0	0	0.00	0	53,274
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z236	Maine Land Use Planning Commission	ACF	Provides funding for the approved reclassification of 2 Environmental Specialist IV positions to Environmental Licensing Supervisor positions, retroactive to May 9, 2023.	General Fund	49	IN	40,512	0	0	0.00	0	40,512
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	946	Animal Welfare Fund	ACF	RECLASSIFICATIONS	Other Special Revenue Funds	31	IN	2,623	110	0	0.00	0	0

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AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	946	Animal Welfare Fund	ACF	RECLASSIFICATIONS	Other Special Revenue Funds	32	IN	2,623	110	0	0.00	0	0
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	DACF Administration	ACF	RECLASSIFICATIONS	Other Special Revenue Funds	28	IN	12,583	2,240	0	0.00	0	0
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z233	Forest Resource Management	ACF	RECLASSIFICATIONS	Federal Expenditures Fund	46	IN	24,352	540	0	0.00	0	0
PUBLIC SAFETY, DEPARTMENT OF	327	Fire Marshal - Office of	CJPS	Provides funding for the approved reclassification of 12 Public Safety Inspector II positions from range 20 to range 25, retroactive to June 27, 2023.	General Fund	236	IN	155,641	0	0	0.00	0	155,641
PUBLIC SAFETY, DEPARTMENT OF	327	Fire Marshal - Office of	CJPS	Provides funding for the approved reclassification of 12 Public Safety Inspector II positions from range 20 to range 25, retroactive to June 27, 2023.	Other Special Revenue Funds	237	IN	461,534	2,733	0	0.00	0	0
EDUCATION, DEPARTMENT OF	Z077	Leadership Team	EDU	Provides funding for the approved range change of one Deputy Commissioner of Education position from range 38 to range 39 and transfers All Other to Personal Services to fund the range change.	General Fund	86	IN	578	-578	0	0.00	0	0
EDUCATION, DEPARTMENT OF	Z293	Maine School Safety Center	EDU	Provides funding for the approved reclassification of one State Education Representative position to a Public Service Coordinator II position, retroactive to February 20, 2024.	General Fund	93	IN	11,085	0	0	0.00	0	11,085
EDUCATION, DEPARTMENT OF	Z270	School and Student Supports	EDU	Provides funding for the approved reclassification of one Education Specialist III position to a State Education Representative position, retroactive to March 13, 2023, and provides funding for related All Other costs.	General Fund	90	IN	10,440	0	0	0.00	0	10,440
EDUCATION, DEPARTMENT OF	Z270	School and Student Supports	EDU	Provides funding for the approved reclassification of one Education Specialist III position to a State Education Representative position, retroactive to March 13, 2023, and provides funding for related All Other costs.	Other Special Revenue Funds	91	IN	4,475	91	0	0.00	0	0

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EDUCATION, DEPARTMENT OF	Z078	School Finance and Operations	EDU	Provides funding for the approved reclassification of one Office Specialist I position to a Secretary Specialist position, retroactive to June 15, 2023.	General Fund	88	IN	8,357	0	0	0.00	0	8,357
ENVIRONMENTAL PROTECTION, DEPARTMENT OF	247	Remediation and Waste Management	ENR	RECLASSIFICATIONS	Other Special Revenue Funds	98	IN	2,277	77	0	0.00	0	0
ENVIRONMENTAL PROTECTION, DEPARTMENT OF	248	Water Quality	ENR	RECLASSIFICATIONS	Other Special Revenue Funds	100	IN	4,775	162	0	0.00	0	0
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z220	Disproportionate Share - Riverview Psychiatric Center	HHS	Provides funding for the approved reclassification of 4 Psychologist III positions, retroactive to March 25, 2019, and one Psychologist IV position, retroactive to March 27, 2019, to Psychologist positions and provides funding for related All Other costs. This initiative also provides funding for a one-time retroactive payment.	General Fund	152	IN	145,229	0	0	0.00	0	145,229
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z206	Mental Health Services - Children	HHS	Provides funding for the approved reclassification of 2 Developmental Disability Resource Coordinator positions to Social Services Program Specialist II positions and one Developmental Disability Resource Coordinator position to a Social Services Program Specialist II position, retroactive to June 22, 2018. This initiative also provides funding for related All Other costs.	General Fund	140	IN	80,484	0	0	0.00	0	80,484
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	129	Office of MaineCare Services	HHS	Provides funding for the approved reclassification of 2 Developmental Disability Resource Coordinator positions to Social Services Program Specialist II positions and one Developmental Disability Resource Coordinator position to a Social Services Program Specialist II position, retroactive to June 22, 2018. This initiative also provides funding for related All Other costs.	Federal Expenditures Fund	113	IN	80,487	1,867	0	0.00	0	0
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z219	Riverview Psychiatric Center	HHS	Provides funding for the approved reclassification of 4 Psychologist III positions, retroactive to March 25, 2019, and one Psychologist IV position, retroactive to March 27, 2019, to Psychologist positions and provides funding for related All Other costs. This initiative also provides funding for a one-time retroactive payment.	General Fund	149	IN	64,681	0	0	0.00	0	64,681

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HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z219	Riverview Psychiatric Center	HHS	Provides funding for the approved reclassification of 4 Psychologist III positions, retroactive to March 25, 2019, and one Psychologist IV position, retroactive to March 27, 2019, to Psychologist positions and provides funding for related All Other costs. This initiative also provides funding for a one-time retroactive payment.	Other Special Revenue Funds	150	IN	3,666	52	0	0.00	0	0
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	729	Public Information and Education, Division of	IFW	Provides funding for the approved reclassification of one Secretary Associate position to a Secretary Specialist position, retroactive to June 2023.	General Fund	184	IN	19,435	0	0	0.00	0	19,435
ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	Provides funding for the approved reclassification of one Research Assistant MSEA-B position to a Research Assistant MSEA-D position, retroactive to February 9, 2024.	General Fund	53	IN	10,233	0	0	0.00	0	10,233
JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Provides funding for the approved reclassification of one Court Access Coordinator position from range 19 to range 20, retroactive to September 5, 2023.	General Fund	197	IN	28,676	0	0	0.00	0	28,676
LABOR, DEPARTMENT OF	245	Employment Security Services	LAB	RECLASSIFICATIONS	Federal Expenditures Fund	205	IN	16,824	-16,824	0	0.00	0	0
MARINE RESOURCES, DEPARTMENT OF	27	Bureau of Marine Science	MAR	Provides funding for the approved reclassification of one Public Service Executive II position from range 34 to range 36.	General Fund	211	IN	13,371	0	0	0.00	0	13,371
MARINE RESOURCES, DEPARTMENT OF	Z154	Bureau of Public Health	MAR	Provides funding for the approved reclassification of one Microbiologist Supervisor position to a Senior Laboratory Scientist position, retroactive to January 17, 2023.	General Fund	223	IN	19,254	0	0	0.00	0	19,254
MARINE RESOURCES, DEPARTMENT OF	Z154	Bureau of Public Health	MAR	Provides funding for the approved reclassification of one Public Service Executive II position from range 34 to range 36, retroactive to September 18, 2023.	General Fund	224	IN	24,058	0	0	0.00	0	24,058
MARINE RESOURCES, DEPARTMENT OF	Z154	Bureau of Public Health	MAR	Provides funding for the approved reclassification of one Marine Resource Specialist II position to a Marine Resource Scientist I position, retroactive to January 3, 2023. This initiative also provides funding for related All Other costs.	General Fund	225	IN	11,016	0	0	0.00	0	11,016

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MARINE RESOURCES, DEPARTMENT OF	Z154	Bureau of Public Health	MAR	Provides funding for the approved reclassification of one Marine Resource Specialist II position to a Marine Resource Scientist I position, retroactive to January 3, 2023. This initiative also provides funding for related All Other costs.	Other Special Revenue Funds	226	IN	2,417	104	0	0.00	0	0
MARINE RESOURCES, DEPARTMENT OF	258	Bureau of Policy and Management	MAR	RECLASSIFICATIONS	Federal Expenditures Fund	218	IN	7,199	312	0	0.00	0	0
MARINE RESOURCES, DEPARTMENT OF	258	Bureau of Policy and Management	MAR	RECLASSIFICATIONS	Other Special Revenue Funds	219	IN	10,058	435	0	0.00	0	0
MARINE RESOURCES, DEPARTMENT OF	258	Bureau of Policy and Management	MAR	RECLASSIFICATIONS	Other Special Revenue Funds	220	IN	9,735	421	0	0.00	0	0
MARINE RESOURCES, DEPARTMENT OF	258	Bureau of Policy and Management	MAR	RECLASSIFICATIONS	Other Special Revenue Funds	221	IN	9,738	421	0	0.00	0	0
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	38	Administration - Human Resources	SLG	Provides funding for the approved reclassification of one Public Service Coordinator I position to a Public Service Coordinator II position retroactive to August 5, 2024.	General Fund	5	IN	9,227	0	0	0.00	0	9,227
DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	Provides funding for an approved employee-initiated reclassification of one Environmental Specialist II position to an Environmental Specialist III position funded 100% Federal Expenditures Fund, retroactive to March 4, 2024.	Federal Expenditures Fund	66	IN	11,127	0	0	0.00	0	0
SECRETARY OF STATE, DEPARTMENT OF	692	Bureau of Corporations,	VLA	Provides funding for the approved reclassification of one Accounting Associate I position to an Office Specialist I position, retroactive to August 2023.	General Fund	254	IN	14,978	0	0	0.00	0	14,978
								2,086,677	(7,549)	0			1,415,360