

LD 609 (Biennial Budget Part I)  
Initiatives from LD 210 as Proposed  
Not Listed Elsewhere

Department	Program Code	Program	Comm Code	Bill Part	Initiative Text	Fund	Ref #	Personal Services FY26	Personal Services FY27	All Other FY26	All Other FY27	Capital Expenditures FY26	Capital Expenditures FY27	Leg Count FY26	Leg Count FY27	FTE Count FY26	FTE Count FY27	Net GF Expenditure (Savings) FY26 Initiatives	Net GF Expenditure (Savings) FY27 Initiatives
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	17	Executive Branch Departments and Independent Agencies - Statewide	AFA	R	Reduces funding to reflect projected savings from an increase in the attrition rate from 1.6% to 5% for fiscal years 2025-26 and 2026-27.	General Fund	37	(19,333,382)	(20,023,933)	0	0	0	0	0.00	0.00	0.0000	0.0000	(19,333,382)	(20,023,933)
JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	AFA	R	Reduces funding to reflect projected savings from an increase in the attrition rate from 1.6% to 5% for fiscal years 2025-26 and 2026-27.	General Fund	1538	(2,100,122)	(2,140,911)	0	0	0	0	0.00	0.00	0.0000	0.0000	(2,100,122)	(2,140,911)
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	16	Departments and Agencies - Statewide	AFA	A	Deappropriates funds included in the baseline as a placeholder to record funding adjustments that are subsequently reallocated to the appropriate programs.	General Fund	35	0	0	(984,444)	(984,444)	0	0	0.00	0.00	0.0000	0.0000	(984,444)	(984,444)
TREASURER OF STATE, OFFICE OF	21	Debt Service - Treasury	AFA	A	Reduces funding on a one-time basis based on debt service payments on currently authorized general obligation bonds.	General Fund	2017	0	0	(4,727,658)	(5,313,358)	0	0	0.00	0.00	0.0000	0.0000	(4,727,658)	(5,313,358)
COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE	Z335	MCCS Free Community College - Two Enrollment Years	EDU	A	Provides funding for the State's 7 community colleges to continue offering student scholarships through the State's free community college tuition program. Funding is necessary to maintain the program established in Public Law 2023, chapter 412, Part QQQ, which covers eligible persons who graduate high school or obtain the equivalent of a high school diploma in 2024 or 2025.	Other Special Revenue Funds	2006	0	0	7,300,000	0	0	0	0.00	0.00	0.0000	0.0000	0	0
EDUCATION, DEPARTMENT OF	449	Child Development Services	EDU	A	Provides funding for increases in staff costs attributed to collective bargaining.	General Fund	722	0	0	1,378,865	1,436,808	0	0	0.00	0.00	0.0000	0.0000	1,378,865	1,436,808
EDUCATION, DEPARTMENT OF	308	General Purpose Aid for Local Schools	EDU	A	Provides funding to maintain the statutory requirement of funding the state share of the total cost of funding public education from kindergarten to grade 12 at 55%.	General Fund	709	0	0	63,893,687	92,610,521	0	0	0.00	0.00	0.0000	0.0000	63,893,687	92,610,521
EDUCATION, DEPARTMENT OF	308	General Purpose Aid for Local Schools	EDU	A	Transfers one Public Service Manager II position from the Office of Workforce Development and Innovative Pathways program to the General Purpose Aid for Local Schools program within the same fund.	General Fund	714	172,611	179,690	0	0	0	0	1.00	1.00	0.0000	0.0000	172,611	179,690
EDUCATION, DEPARTMENT OF	Z334	Office of Workforce Development and Innovative Pathways	EDU	A	Transfers one Public Service Manager II position from the Office of Workforce Development and Innovative Pathways program to the General Purpose Aid for Local Schools program within the same fund.	General Fund	837	(172,611)	(179,690)	0	0	0	0	(1.00)	(1.00)	0.0000	0.0000	(172,611)	(179,690)
EDUCATION, DEPARTMENT OF	Z033	Retired Teachers Group Life Insurance	EDU	A	Provides funding for group life insurance for retired teachers.	General Fund	738	0	0	56,067	194,913	0	0	0.00	0.00	0.0000	0.0000	56,067	194,913
EDUCATION, DEPARTMENT OF	170	Teacher Retirement	EDU	A	Provides funding for teacher retirement costs based upon actuarial estimates from the Maine Public Employees Retirement System.	General Fund	700	0	0	11,412,047	17,798,648	0	0	0.00	0.00	0.0000	0.0000	11,412,047	17,798,648
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Z373	State Benefit Mandate Defrayal	HCIFS	A	Reduces funding for the cost of the benefit mandate to provide coverage for infertility treatment under the Maine Revised Statutes, Title 24-A, section 4320-U.	General Fund	222	0	0	(2,600,000)	(2,600,000)	0	0	0.00	0.00	0.0000	0.0000	(2,600,000)	(2,600,000)
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z225	Disproportionate Share - Dorothea Dix Psychiatric Center	HHS	A	Adjusts funding for positions in the Dorothea Dix Psychiatric Center as a result of the decrease in the 2026 Federal Medical Assistance Percentage. The new rate is 61.48% for fiscal year 2025-26 and 61.29% for fiscal year 2026-27.	General Fund	1386	458,808	525,182	0	0	0	0	0.00	0.00	0.0000	0.0000	458,808	525,182
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z220	Disproportionate Share - Riverview Psychiatric Center	HHS	A	Adjusts funding for positions in the Dorothea Dix Riverview Psychiatric Center as a result of the decrease in the 2026 Federal Medical Assistance Percentage. The new rate is 61.48% for fiscal year 2025-26 and 61.29% for fiscal year 2026-27.	General Fund	1375	1,172	1,315	0	0	0	0	0.00	0.00	0.0000	0.0000	1,172	1,315

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HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z222	Dorothea Dix Psychiatric Center	HHS	A	Adjusts funding for positions in the Dorothea Dix Psychiatric Center as a result of the decrease in the 2026 Federal Medical Assistance Percentage. The new rate is 61.48% for fiscal year 2025-26 and 61.29% for fiscal year 2026-27.	Other Special Revenue Funds	1382	(457,133)	(523,509)	(6,340)	(7,261)	0	0	0.00	0.00	0.0000	0.0000	0	0
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z220	Disproportionate Share - Riverview Psychiatric Center	HHS	A	Adjusts funding for positions in the Riverview Psychiatric Center as a result of the decrease in the 2026 Federal Medical Assistance Percentage. The new rate is 61.48% for fiscal year 2025-26 and 61.29% for fiscal year 2026-27.	General Fund	1376	388,730	475,897	0	0	0	0	0.00	0.00	0.0000	0.0000	388,730	475,897
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	202	Low-cost Drugs To Maine's Elderly	HHS	A	Provides funding for the annual Medicare Part D rate increase.	General Fund	1190	0	0	273,783	291,226	0	0	0.00	0.00	0.0000	0.0000	273,783	291,226
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Provides funding for the annual Medicare Part D rate increase.	General Fund	1176	0	0	8,529,525	9,072,938	0	0	0.00	0.00	0.0000	0.0000	8,529,525	9,072,938
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Annualizes changes in each year of the biennium from Public Law 2023, chapter 643, which changed the hospital tax year from fiscal year 2019-20 to 2021-22, updated the tax rate applied to acute care hospitals from 2.23% to 3.25% and eliminated the hospital tax for critical access hospitals, effective January 1, 2025.	General Fund	1172	0	0	(29,472,420)	(29,472,420)	0	0	0.00	0.00	0.0000	0.0000	(29,472,420)	(29,472,420)
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Annualizes changes in each year of the biennium from Public Law 2023, chapter 643, which changed the hospital tax year from fiscal year 2019-20 to 2021-22, updated the tax rate applied to acute care hospitals from 2.23% to 3.25% and eliminated the hospital tax for critical access hospitals, effective January 1, 2025.	Other Special Revenue Funds	1173	0	0	29,472,420	29,472,420	0	0	0.00	0.00	0.0000	0.0000	0	0
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z211	Developmental Services Waiver - MaineCare	HHS	A	Adjusts funding as a result of the increase in the state share of the blended Federal Medical Assistance Percentage from fiscal year 2024-25.	General Fund	1343	0	0	3,898,992	4,913,798	0	0	0.00	0.00	0.0000	0.0000	3,898,992	4,913,798
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z212	Developmental Services Waiver - Supports	HHS	A	Adjusts funding as a result of the increase in the state share of the blended Federal Medical Assistance Percentage from fiscal year 2024-25.	General Fund	1348	0	0	1,011,312	1,274,531	0	0	0.00	0.00	0.0000	0.0000	1,011,312	1,274,531
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z210	Medicaid Services - Developmental Services	HHS	A	Adjusts funding as a result of the increase in the state share of the blended Federal Medical Assistance Percentage from fiscal year 2024-25.	General Fund	1339	0	0	752,621	948,508	0	0	0.00	0.00	0.0000	0.0000	752,621	948,508
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z218	Medicaid Waiver for Brain Injury Residential /Community Serv	HHS	A	Adjusts funding as a result of the increase in the state share of the blended Federal Medical Assistance Percentage from fiscal year 2024-25.	General Fund	1365	0	0	185,304	233,534	0	0	0.00	0.00	0.0000	0.0000	185,304	233,534
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z217	Medicaid Waiver for Other Related Conditions	HHS	A	Adjusts funding as a result of the increase in the state share of the blended Federal Medical Assistance Percentage from fiscal year 2024-25.	General Fund	1362	0	0	77,542	97,724	0	0	0.00	0.00	0.0000	0.0000	77,542	97,724
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Adjusts funding as a result of the increase in the state share of the blended Federal Medical Assistance Percentage from fiscal year 2024-25.	General Fund	1166	0	0	15,528,680	19,641,956	0	0	0.00	0.00	0.0000	0.0000	15,528,680	19,641,956
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Adjusts funding as a result of the increase in the state share of the blended Federal Medical Assistance Percentage from fiscal year 2024-25.	Federal Expenditures Fund	1167	0	0	(24,333,365)	(30,666,706)	0	0	0.00	0.00	0.0000	0.0000	0	0
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Adjusts funding as a result of the increase in the state share of the blended Federal Medical Assistance Percentage from fiscal year 2024-25.	Federal Block Grant Fund	1168	0	0	(612)	(72,337)	0	0	0.00	0.00	0.0000	0.0000	0	0
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Adjusts funding as a result of the increase in the state share of the blended Federal Medical Assistance Percentage from fiscal year 2024-25.	Fund for a Healthy Maine	1169	0	0	625,883	788,784	0	0	0.00	0.00	0.0000	0.0000	0	0
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z207	Mental Health Services - Child Medicaid	HHS	A	Adjusts funding as a result of the increase in the state share of the blended Federal Medical Assistance Percentage from fiscal year 2024-25.	General Fund	1330	0	0	829,768	1,045,735	0	0	0.00	0.00	0.0000	0.0000	829,768	1,045,735
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z201	Mental Health Services - Community Medicaid	HHS	A	Adjusts funding as a result of the increase in the state share of the blended Federal Medical Assistance Percentage from fiscal year 2024-25.	General Fund	1310	0	0	1,123,211	1,415,554	0	0	0.00	0.00	0.0000	0.0000	1,123,211	1,415,554

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HEALTH AND HUMAN SERVICES, DEPARTMENT OF	148	Nursing Facilities	HHS	A	Adjusts funding as a result of the increase in the state share of the blended Federal Medical Assistance Percentage from fiscal year 2024-25.	General Fund	1181	0	0	4,034,851	5,085,018	0	0	0.00	0.00	0.0000	0.0000	4,034,851	5,085,018
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	148	Nursing Facilities	HHS	A	Adjusts funding as a result of the increase in the state share of the blended Federal Medical Assistance Percentage from fiscal year 2024-25.	Federal Expenditures Fund	1182	0	0	(4,034,851)	(5,085,018)	0	0	0.00	0.00	0.0000	0.0000	0	0
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z202	Office of Behavioral Health-Medicaid Seed	HHS	A	Adjusts funding as a result of the increase in the state share of the blended Federal Medical Assistance Percentage from fiscal year 2024-25.	General Fund	1314	0	0	271,839	342,592	0	0	0.00	0.00	0.0000	0.0000	271,839	342,592
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z202	Office of Behavioral Health-Medicaid Seed	HHS	A	Adjusts funding as a result of the increase in the state share of the blended Federal Medical Assistance Percentage from fiscal year 2024-25.	Fund for a Healthy Maine	1315	0	0	26,338	33,193	0	0	0.00	0.00	0.0000	0.0000	0	0
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z214	Traumatic Brain Injury Seed	HHS	A	Adjusts funding as a result of the increase in the state share of the blended Federal Medical Assistance Percentage from fiscal year 2024-25.	General Fund	1354	0	0	2,486	3,133	0	0	0.00	0.00	0.0000	0.0000	2,486	3,133
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z211	Developmental Services Waiver - MaineCare	HHS	A	Provides one-time funding to increase MaineCare appropriations and allocations across programs to reflect increases in costs and enrollment.	General Fund	1342	0	0	17,693,181	0	0	0	0.00	0.00	0.0000	0.0000	17,693,181	0
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z212	Developmental Services Waiver - Supports	HHS	A	Provides one-time funding to increase MaineCare appropriations and allocations across programs to reflect increases in costs and enrollment.	General Fund	1349	0	0	878,480	0	0	0	0.00	0.00	0.0000	0.0000	878,480	0
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	202	Low-cost Drugs To Maine's Elderly	HHS	A	Provides one-time funding to increase MaineCare appropriations and allocations across programs to reflect increases in costs and enrollment.	General Fund	1189	0	0	346,343	0	0	0	0.00	0.00	0.0000	0.0000	346,343	0
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Provides one-time funding to increase MaineCare appropriations and allocations across programs to reflect increases in costs and enrollment.	General Fund	1162	0	0	96,729,843	0	0	0	0.00	0.00	0.0000	0.0000	96,729,843	0
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Provides one-time funding to increase MaineCare appropriations and allocations across programs to reflect increases in costs and enrollment.	Federal Expenditures Fund	1163	0	0	361,802,773	0	0	0	0.00	0.00	0.0000	0.0000	0	0
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Provides one-time funding to increase MaineCare appropriations and allocations across programs to reflect increases in costs and enrollment.	Other Special Revenue Funds	1164	0	0	1,207,432	0	0	0	0.00	0.00	0.0000	0.0000	0	0
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Provides one-time funding to increase MaineCare appropriations and allocations across programs to reflect increases in costs and enrollment.	Federal Block Grant Fund	1165	0	0	8,354,198	0	0	0	0.00	0.00	0.0000	0.0000	0	0
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z009	PNMI Room and Board	HHS	A	Provides one-time funding to increase MaineCare appropriations and allocations across programs to reflect increases in costs and enrollment.	General Fund	1244	0	0	7,102,535	0	0	0	0.00	0.00	0.0000	0.0000	7,102,535	0
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Adjusts funding between the General Fund and Other Special Revenue Funds within the MaineCare pharmacy program to reflect the drug rebates received annually.	General Fund	1170	0	0	(18,500,000)	(18,500,000)	0	0	0.00	0.00	0.0000	0.0000	(18,500,000)	(18,500,000)
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Adjusts funding between the General Fund and Other Special Revenue Funds within the MaineCare pharmacy program to reflect the drug rebates received annually.	Other Special Revenue Funds	1171	0	0	18,500,000	18,500,000	0	0	0.00	0.00	0.0000	0.0000	0	0
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z211	Developmental Services Waiver - MaineCare	HHS	A	Provides funding for agency home supports in the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 21, Allowances for Home and Community Benefits for Members with Intellectual Disabilities and Autism Spectrum Disorder.	General Fund	1344	0	0	22,795,066	22,906,999	0	0	0.00	0.00	0.0000	0.0000	22,795,066	22,906,999
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Provides funding for agency home supports in the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 21, Allowances for Home and Community Benefits for Members with Intellectual Disabilities and Autism Spectrum Disorder.	General Fund	1174	0	0	230,253	231,384	0	0	0.00	0.00	0.0000	0.0000	230,253	231,384

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HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Provides funding for agency home supports in the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 21, Allowances for Home and Community Benefits for Members with Intellectual Disabilities and Autism Spectrum Disorder.	Federal Expenditures Fund	1175	0	0	37,511,612	37,398,548	0	0	0.00	0.00	0.0000	0.0000	0	0
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	886	Homestead Property Tax Exemption Reimbursement	TAX	A	Reduces funding for the Homestead Property Tax Exemption Reimbursement program.	General Fund	170	0	0	(13,364,497)	(10,364,497)	0	0	0.00	0.00	0.0000	0.0000	(13,364,497)	(10,364,497)
								391,577	478,885	625,812,750	162,672,424	0	0	0.00	0.00	0.0000	0.0000	168,802,468	91,148,351