

Biennial Budget
LD 210 as Proposed
Position Reclassification, Reorganization and Range Changes

Department	Program Code	Program	Comm Code	Bill Part	Initiative Text	Fund	Ref #	Personal Services FY26	Personal Services FY27	All Other FY26	All Other FY27	Capital Expenditures FY26	Capital Expenditures FY27	Legislative Count FY26	Legislative Count FY27	FTE Count FY26	FTE Count FY27	Net GF Expenditure (Savings) FY26 Initiatives	Net GF Expenditure (Savings) FY27 Initiatives
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	A	Provides funding for the approved reclassification of one Volunteer Services Coordinator position to a Volunteer Services Program Director position. This initiative also provides funding for related All Other costs.	General Fund	296	4,092	6,710	0	0	0	0	0.00	0.00	0.0000	0.0000	4,092	6,710
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	A	Provides funding for the approved reclassification of one Volunteer Services Coordinator position to a Volunteer Services Program Director position. This initiative also provides funding for related All Other costs.	Federal Expenditures Fund	297	2,731	4,476	115	188	0	0	0.00	0.00	0.0000	0.0000	0	0
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z232	Division of Forest Protection	ACF	A	Provides funding for the approved range change of 48 Forest Ranger II positions from range 19 to range 21.	General Fund	438	477,616	507,002	0	0	0	0	0.00	0.00	0.0000	0.0000	477,616	507,002
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z232	Division of Forest Protection	ACF	A	Provides funding for the approved reclassification of one Office Associate II position to an Office Specialist I position.	General Fund	449	5,624	6,031	0	0	0	0	0.00	0.00	0.0000	0.0000	5,624	6,031
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z233	Forest Resource Management	ACF	A	Provides funding for the approved reclassification of one Office Associate II position to an Office Specialist I position.	General Fund	458	5,803	6,029	0	0	0	0	0.00	0.00	0.0000	0.0000	5,803	6,029
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z233	Forest Resource Management	ACF	A	Provides funding for the approved reclassification of one Senior Planner position to a Resource Management Coordinator position.	General Fund	459	10,362	10,761	0	0	0	0	0.00	0.00	0.0000	0.0000	10,362	10,761
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z233	Forest Resource Management	ACF	A	Eliminates 2 seasonal Conservation Aide positions and reorganizes one seasonal Conservation Aide position to a full-time Entomology Technician position. This initiative also reallocates the cost of the reorganized position from 100% General Fund to 87% General Fund and 13% Federal Expenditures Fund within the same program.	General Fund	460	(3,976)	(357)	0	0	0	0	1.00	1.00	(0.8850)	(0.8850)	(3,976)	(357)
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z233	Forest Resource Management	ACF	A	Eliminates 2 seasonal Conservation Aide positions and reorganizes one seasonal Conservation Aide position to a full-time Entomology Technician position. This initiative also reallocates the cost of the reorganized position from 100% General Fund to 87% General Fund and 13% Federal Expenditures Fund within the same program.	Federal Expenditures Fund	461	(1,063)	(534)	(24)	(12)	0	0	0.00	0.00	(0.3270)	(0.3270)	0	0
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z236	Maine Land Use Planning Commission	ACF	A	Provides funding for the approved reorganization of 6 Environmental Specialist II positions to Environmental Licensing Specialist I positions.	General Fund	474	32,200	33,853	0	0	0	0	0.00	0.00	0.0000	0.0000	32,200	33,853
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z236	Maine Land Use Planning Commission	ACF	A	Provides funding for the approved reclassification of 4 Environmental Specialist III positions to Environmental Licensing Specialist II positions.	General Fund	475	34,197	36,871	0	0	0	0	0.00	0.00	0.0000	0.0000	34,197	36,871

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AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z236	Maine Land Use Planning Commission	ACF	A	Provides funding for the approved reclassification of 2 Environmental Specialist IV positions to Environmental Licensing Supervisor positions.	General Fund	476	16,113	16,975	0	0	0	0	0.00	0.00	0.0000	0.0000	16,113	16,975
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z224	Off-Road Recreational Vehicles Program	ACF	A	Reorganizes 2 26-week Navigational Aides Assistant positions to one full-time Navigational Aides Assistant position.	Other Special Revenue Funds	416	(10,019)	(13,477)	(967)	(1,309)	0	0	1.00	1.00	(1.0000)	(1.0000)	0	0
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z224	Off-Road Recreational Vehicles Program	ACF	A	Reorganizes 2 26-week Recreation Trails Coordinator positions to one full-time Recreation Trails Coordinator position and reallocates the cost of the reorganized position between Other Special Revenue Funds accounts within the same program.	Other Special Revenue Funds	417	31,610	34,168	3,184	3,443	0	0	0.00	0.00	0.0000	0.0000	0	0
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z224	Off-Road Recreational Vehicles Program	ACF	A	Reorganizes 2 26-week Recreation Trails Coordinator positions to one full-time Recreation Trails Coordinator position and reallocates the cost of the reorganized position between Other Special Revenue Funds accounts within the same program.	Other Special Revenue Funds	418	(41,938)	(47,199)	(4,176)	(4,699)	0	0	1.00	1.00	(1.0000)	(1.0000)	0	0
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z224	Off-Road Recreational Vehicles Program	ACF	A	Reorganizes one seasonal Recreation Trails Coordinator position to a year-round position using savings from eliminating one Heavy Equipment Operator position. This initiative also reallocates the cost of the Recreation Trails Coordinator position between Other Special Revenue Funds accounts within the same program.	Other Special Revenue Funds	419	(53,017)	(57,085)	(5,296)	(5,701)	0	0	1.00	1.00	(1.1540)	(1.1540)	0	0
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z224	Off-Road Recreational Vehicles Program	ACF	A	Reorganizes one seasonal Recreation Trails Coordinator position to a year-round position using savings from eliminating one Heavy Equipment Operator position. This initiative also reallocates the cost of the Recreation Trails Coordinator position between Other Special Revenue Funds accounts within the same program.	Other Special Revenue Funds	420	46,734	50,106	4,695	5,036	0	0	0.00	0.00	0.0000	0.0000	0	0
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	946	Animal Welfare Fund	ACF	B	RECLASSIFICATIONS	Other Special Revenue Funds	379	2,812	3,014	118	127	0	0	0.00	0.00	0.0000	0.0000	0	0
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	946	Animal Welfare Fund	ACF	B	RECLASSIFICATIONS	Other Special Revenue Funds	380	2,814	3,015	118	127	0	0	0.00	0.00	0.0000	0.0000	0	0
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	DACF Administration	ACF	B	RECLASSIFICATIONS	Other Special Revenue Funds	362	7,302	7,572	1,303	1,351	0	0	0.00	0.00	0.0000	0.0000	0	0
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z233	Forest Resource Management	ACF	B	RECLASSIFICATIONS	Federal Expenditures Fund	468	10,361	10,761	229	238	0	0	0.00	0.00	0.0000	0.0000	0	0
CORRECTIONS, DEPARTMENT OF	163	Long Creek Youth Development Center	CJPS	A	Provides funding for the approved reclassification of 4 Juvenile Program Managers from range 26 to range 28 retroactive to April 19, 2019.	General Fund	731	159,121	36,365	0	0	0	0	0.00	0.00	0.0000	0.0000	159,121	36,365

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PUBLIC SAFETY, DEPARTMENT OF	48	Computer Crimes	CJPS	A	Provides funding for the approved range change of 9 Computer Forensic Analyst positions from range 27 to range 28.	General Fund	2906	23,392	24,922	0	0	0	0	0.00	0.00	0.0000	0.0000	23,392	24,922
PUBLIC SAFETY, DEPARTMENT OF	327	Fire Marshal - Office of	CJPS	A	Provides funding for the approved reclassification of 12 Public Safety Inspector II positions from range 20 to range 25 retroactive to June 27, 2023.	General Fund	2988	69,308	74,178	0	0	0	0	0.00	0.00	0.0000	0.0000	69,308	74,178
PUBLIC SAFETY, DEPARTMENT OF	327	Fire Marshal - Office of	CJPS	A	Provides funding for the approved reclassification of 12 Public Safety Inspector II positions from range 20 to range 25 retroactive to June 27, 2023.	Other Special Revenue Funds	2989	203,059	218,802	0	0	0	0	0.00	0.00	0.0000	0.0000	0	0
EDUCATION, DEPARTMENT OF	308	General Purpose Aid for Local Schools	EDU	A	Provides funding for the approved range change of one Deputy Commissioner of Education position from range 38 to range 39.	General Fund	984	2,570	2,645	0	0	0	0	0.00	0.00	0.0000	0.0000	2,570	2,645
EDUCATION, DEPARTMENT OF	308	General Purpose Aid for Local Schools	EDU	A	Provides funding for the approved reorganization of one Education Specialist III position to a Public Service Coordinator I position, increases the hours from 57 hours to 80 hours biweekly and transfers All Other to Personal Services to fund the reorganization.	General Fund	993	49,512	52,951	(49,512)	(52,951)	0	0	0.00	0.00	0.0000	0.0000	0	0
EDUCATION, DEPARTMENT OF	Z077	Leadership Team	EDU	A	Provides funding for the approved range change of one Deputy Commissioner of Education position from range 38 to range 39.	General Fund	1025	2,570	2,643	0	0	0	0	0.00	0.00	0.0000	0.0000	2,570	2,643
EDUCATION, DEPARTMENT OF	Z077	Leadership Team	EDU	A	Provides funding for the approved reorganization of one Public Service Coordinator I position from range 25 to range 27.	General Fund	1032	8,299	9,030	0	0	0	0	0.00	0.00	0.0000	0.0000	8,299	9,030
EDUCATION, DEPARTMENT OF	Z293	Maine School Safety Center	EDU	A	Provides funding for the approved reclassification of one State Education Representative position to a Public Service Coordinator II position.	General Fund	1151	14,686	20,742	0	0	0	0	0.00	0.00	0.0000	0.0000	14,686	20,742
EDUCATION, DEPARTMENT OF	Z270	School and Student Supports	EDU	A	Provides funding for the approved reclassification of one Education Specialist III position to a State Education Representative position and provides funding for related All Other costs.	General Fund	1134	5,960	6,202	0	0	0	0	0.00	0.00	0.0000	0.0000	5,960	6,202

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EDUCATION, DEPARTMENT OF	Z270	School and Student Supports	EDU	A	Provides funding for the approved reclassification of one Education Specialist III position to a State Education Representative position and provides funding for related All Other costs.	Other Special Revenue Funds	1135	2,556	2,658	61	63	0	0	0.00	0.00	0.0000	0.0000	0	0
EDUCATION, DEPARTMENT OF	Z078	School Finance and Operations	EDU	A	Provides funding for the approved reclassification of one Office Specialist I position to a Secretary Specialist position.	General Fund	1049	7,542	7,830	0	0	0	0	0.00	0.00	0.0000	0.0000	7,542	7,830
ENVIRONMENTAL PROTECTION, DEPARTMENT OF	251	Administration - Environmental Protection	ENR	A	Provides funding for the approved reorganization of one Office Associate II position to a Office Associate II Supervisor position and provides funding for related All Other costs.	Other Special Revenue Funds	1291	3,864	4,016	133	138	0	0	0.00	0.00	0.0000	0.0000	0	0
ENVIRONMENTAL PROTECTION, DEPARTMENT OF	421	Maine Environmental Protection Fund	ENR	A	Provides funding for the approved reorganization of one Environmental Specialist III position to a Environmental Specialist IV position.	General Fund	1302	15,283	16,775	0	0	0	0	0.00	0.00	0.0000	0.0000	15,283	16,775
ENVIRONMENTAL PROTECTION, DEPARTMENT OF	247	Remediation and Waste Management	ENR	B	RECLASSIFICATIONS	Other Special Revenue Funds	1262	7,552	8,212	257	279	0	0	0.00	0.00	0.0000	0.0000	0	0
ENVIRONMENTAL PROTECTION, DEPARTMENT OF	248	Water Quality	ENR	B	RECLASSIFICATIONS	Other Special Revenue Funds	1273	5,585	9,370	190	318	0	0	0.00	0.00	0.0000	0.0000	0	0
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z216	Crisis Outreach Program	HHS	A	Provides funding for the approved reorganization of 4 Human Services Casework Supervisor positions to 4 Social Services Manager I positions and one Community Response Worker position to a Social Services Program Manager position funded 52.4% General Fund and 47.6% Other Special Revenue Funds in the Crisis Outreach Program and one Public Service Manager II from range 30 to range 32 serving as the Crisis Team Program Administrator in the Developmental Services - Community program.	General Fund	2045	31,910	33,347	0	0	0	0	0.00	0.00	0.0000	0.0000	31,910	33,347
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z216	Crisis Outreach Program	HHS	A	Provides funding for the approved reorganization of 4 Human Services Casework Supervisor positions to 4 Social Services Manager I positions and one Community Response Worker position to a Social Services Program Manager position funded 52.4% General Fund and 47.6% Other Special Revenue Funds in the Crisis Outreach Program and one Public Service Manager II from range 30 to range 32 serving as the Crisis Team Program Administrator in the Developmental Services - Community program.	Other Special Revenue Funds	2046	28,983	30,294	673	703	0	0	0.00	0.00	0.0000	0.0000	0	0

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HEALTH AND HUMAN SERVICES, DEPARTMENT OF	142	Department of Health and Human Services Central Operations	HHS	A	Provides funding for the approved reorganization of one Office Specialist II position to a Public Service Coordinator I position funded 60% General Fund and 40% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program and one Public Service Manager II position from range 30 to range 31. This initiative also transfers and reallocates the Public Service Manager II position from 100% General Fund in the Multicultural Services program to 60% General Fund and 40% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program and adjusts funding for related All Other costs.	General Fund	1661	99,561	100,156	4,354	4,354	0	0	1.00	1.00	0.0000	0.0000	103,915	104,510
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	142	Department of Health and Human Services Central Operations	HHS	A	Provides funding for the approved reorganization of one Office Specialist II position to a Public Service Coordinator I position funded 60% General Fund and 40% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program and one Public Service Manager II position from range 30 to range 31. This initiative also transfers and reallocates the Public Service Manager II position from 100% General Fund in the Multicultural Services program to 60% General Fund and 40% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program and adjusts funding for related All Other costs.	Other Special Revenue Funds	1662	66,373	66,771	4,674	4,718	0	0	0.00	0.00	0.0000	0.0000	0	0
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z208	Developmental Services - Community	HHS	A	Provides funding for the approved reorganization of 4 Human Services Casework Supervisor positions to 4 Social Services Manager I positions and one Community Response Worker position to a Social Services Program Manager position funded 52.4% General Fund and 47.6% Other Special Revenue Funds in the Crisis Outreach Program and one Public Service Manager II from range 30 to range 32 serving as the Crisis Team Program Administrator in the Developmental Services - Community program.	General Fund	2014	11,577	11,582	0	0	0	0	0.00	0.00	0.0000	0.0000	11,577	11,582
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z208	Developmental Services - Community	HHS	A	Provides funding for the approved reorganization of 3 Social Services Program Specialist II positions to 3 Social Services Manager I positions Developmental Services Community program.	General Fund	2015	26,937	25,234	0	0	0	0	0.00	0.00	0.0000	0.0000	26,937	25,234
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z220	Disproportionate Share - Riverview Psychiatric Center	HHS	A	Provides funding for the approved reclassification of 4 Psychologist III positions and one Psychologist IV position to Psychologist positions and provides funding for related All Other costs.	General Fund	2070	17,552	17,851	0	0	0	0	0.00	0.00	0.0000	0.0000	17,552	17,851
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	130	General Assistance - Reimbursement to Cities and Towns	HHS	A	Provides funding for the approved reorganization of one Family Independence Program Manager position to a Public Service Coordinator II position in the General Assistance - Reimbursement to Cities and Towns program, Other Special Revenue Funds and provides funding for related All Other costs.	Other Special Revenue Funds	1616	14,160	19,499	331	456	0	0	0.00	0.00	0.0000	0.0000	0	0
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	143	Maine Center for Disease Control and Prevention	HHS	A	Provides funding for the approved reorganization of one Office Associate I to an Accounting Associate II and provides funding for related All Other costs.	Federal Expenditures Fund	1699	7,376	7,813	110	115	0	0	0.00	0.00	0.0000	0.0000	0	0
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z206	Mental Health Services - Children	HHS	A	Provides funding for the approved reclassification of 2 Developmental Disability Resource Coordinator positions to Social Services Program Specialist II positions, retroactive to June 22, 2018 and provides funding for related All Other costs.	General Fund	2003	8,475	9,120	0	0	0	0	0.00	0.00	0.0000	0.0000	8,475	9,120

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HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z034	Multicultural Services	HHS	A	Provides funding for the approved reorganization of one Office Specialist II position to a Public Service Coordinator I position funded 60% General Fund and 40% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program and one Public Service Manager II position from range 30 to range 31. This initiative also transfers and reallocates the Public Service Manager II position from 100% General Fund in the Multicultural Services program to 60% General Fund and 40% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program and adjusts funding for related All Other costs.	General Fund	1896	(150,725)	(154,576)	(7,256)	(7,256)	0	0	(1.00)	(1.00)	0.0000	0.0000	(157,981)	(161,832)
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z040	Office of Aging and Disability Services Adult Protective Services	HHS	A	Provides funding for the approved reorganization one Social Services Program Specialist I position to a Management Analyst II position funded in the Office of Aging and Disability Services Central Office program, General Fund and one Social Services Program Specialist I position to a Management Analyst II position and one Social Services Program Specialist II position to a Social Services Program Manager position funded in the Office of Aging and Disability Services Adult Protective Services program, General Fund.	General Fund	1927	11,664	16,820	0	0	0	0	0.00	0.00	0.0000	0.0000	11,664	16,820
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	140	Office of Aging and Disability Services Central Office	HHS	A	Provides funding for the approved reorganization one Social Services Program Specialist I position to a Management Analyst II position funded in the Office of Aging and Disability Services Central Office program, General Fund and one Social Services Program Specialist I position to a Management Analyst II position and one Social Services Program Specialist II position to a Social Services Program Manager position funded in the Office of Aging and Disability Services Adult Protective Services program, General Fund.	General Fund	1655	8,736	8,738	0	0	0	0	0.00	0.00	0.0000	0.0000	8,736	8,738
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	307	Office of Child and Family Services - Central	HHS	A	Provides funding for the approved reorganization of one Social Services Manager I position to a Child Protective Services Caseworker Supervisor position in the Office of Child and Family Services - Central program and provides funding for related All Other costs.	General Fund	1809	14,681	14,685	0	0	0	0	0.00	0.00	0.0000	0.0000	14,681	14,685
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	307	Office of Child and Family Services - Central	HHS	A	Provides funding for the approved reorganization of one Social Services Manager I position to a Child Protective Services Caseworker Supervisor position in the Office of Child and Family Services - Central program and provides funding for related All Other costs.	Other Special Revenue Funds	1810	5,709	5,711	309	309	0	0	0.00	0.00	0.0000	0.0000	0	0
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	129	Office of MaineCare Services	HHS	A	Provides funding for the approved reclassification of 2 Developmental Disability Resource Coordinator positions to Social Services Program Specialist II positions, retroactive to June 22, 2018 and provides funding for related All Other costs.	Federal Expenditures Fund	1600	8,470	9,123	199	214	0	0	0.00	0.00	0.0000	0.0000	0	0
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z219	Riverview Psychiatric Center	HHS	A	Provides funding for the approved reclassification of 4 Psychologist III positions and one Psychologist IV position to Psychologist positions and provides funding for related All Other costs.	General Fund	2063	10,929	16,362	0	0	0	0	0.00	0.00	0.0000	0.0000	10,929	16,362
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z219	Riverview Psychiatric Center	HHS	A	Provides funding for the approved reclassification of 4 Psychologist III positions and one Psychologist IV position to Psychologist positions and provides funding for related All Other costs.	Other Special Revenue Funds	2064	28,002	28,266	395	398	0	0	0.00	0.00	0.0000	0.0000	0	0

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INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	530	Administrative Services - Inland Fisheries and Wildlife	IFW	A	Provides funding for the approved reorganization of one Secretary Associate position to a Secretary Specialist position.	General Fund	2174	9,181	9,859	0	0	0	0	0.00	0.00	0.0000	0.0000	9,181	9,859
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	536	Endangered Nongame Operations	IFW	A	Provides funding for the approved reorganization of 4 IF&W Resource Biologist positions to 4 IF&W Senior Resource Biologist positions and reduces All Other to fund these positions.	Federal Expenditures Fund	2262	6,821	7,087	(6,821)	(7,087)	0	0	0.00	0.00	0.0000	0.0000	0	0
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	536	Endangered Nongame Operations	IFW	A	Provides funding for the approved reorganization of 4 IF&W Resource Biologist positions to 4 IF&W Senior Resource Biologist positions and reduces All Other to fund these positions.	Other Special Revenue Funds	2263	6,824	7,085	(6,824)	(7,085)	0	0	0.00	0.00	0.0000	0.0000	0	0
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	537	Enforcement Operations - Inland Fisheries and Wildlife	IFW	A	Provides funding for the approved reorganization of one Secretary Associate position to a Office Specialist II position and reduces All Other funding.	General Fund	2277	7,180	11,145	(7,180)	(11,145)	0	0	0.00	0.00	0.0000	0.0000	0	0
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	535	Fisheries and Hatcheries Operations	IFW	A	Provides funding for the approved reorganization of one IF&W Senior Resource Biologist position to a IF&W Resource Supervisor position and reallocates the cost from 70% Fisheries and Hatcheries Operations program, Other Special Revenue Funds and 30% Resource Management Services - Inland Fisheries and Wildlife program, General Fund to 100% Fisheries and Hatcheries Operations program, Other Special Revenue Funds and provides funding for related All Other costs.	Other Special Revenue Funds	2244	41,354	45,113	1,118	1,214	0	0	0.00	0.00	0.0000	0.0000	0	0
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	535	Fisheries and Hatcheries Operations	IFW	A	Reduces funding for the approved reorganization of one Public Service Executive II position to a Public Service Manager II position and transfers and reallocates the cost from 38% Federal Expenditures Fund and 30% General Fund within the Resource Management Services - Inland Fisheries and Wildlife program and 32% Fisheries and Hatcheries Operations program, Federal Expenditures Fund to Fisheries and Hatcheries Operations program, 70% Federal Expenditures Fund and 30% General Fund and provides funding for related All Other costs.	General Fund	2248	43,395	47,074	0	0	0	0	0.00	0.00	0.0000	0.0000	43,395	47,074
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	535	Fisheries and Hatcheries Operations	IFW	A	Reduces funding for the approved reorganization of one Public Service Executive II position to a Public Service Manager II position and transfers and reallocates the cost from 38% Federal Expenditures Fund and 30% General Fund within the Resource Management Services - Inland Fisheries and Wildlife program and 32% Fisheries and Hatcheries Operations program, Federal Expenditures Fund to Fisheries and Hatcheries Operations program, 70% Federal Expenditures Fund and 30% General Fund and provides funding for related All Other costs.	Federal Expenditures Fund	2249	47,728	51,851	1,142	1,241	0	0	1.00	1.00	0.0000	0.0000	0	0
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	535	Fisheries and Hatcheries Operations	IFW	A	Provides funding for the approved reorganization of 7 IF&W Resource Technician positions to 7 IF&W Resource Biologist positions and provides funding for related All Other costs.	General Fund	2250	26,905	37,480	0	0	0	0	0.00	0.00	0.0000	0.0000	26,905	37,480
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	535	Fisheries and Hatcheries Operations	IFW	A	Provides funding for the approved reorganization of 7 IF&W Resource Technician positions to 7 IF&W Resource Biologist positions and provides funding for related All Other costs.	Federal Expenditures Fund	2251	26,910	37,479	644	897	0	0	0.00	0.00	0.0000	0.0000	0	0

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INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	531	Licensing Services - Inland Fisheries and Wildlife	IFW	A	Provides funding for the approved reorganization of 9 Office Associate II positions to 9 Office Specialist I positions and one Office Associate II position to a Senior Programmer Analyst position and provides funding for related All Other costs.	General Fund	2184	10,404	11,391	0	0	0	0	0.00	0.00	0.0000	0.0000	10,404	11,391
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	531	Licensing Services - Inland Fisheries and Wildlife	IFW	A	Provides funding for the approved reorganization of 9 Office Associate II positions to 9 Office Specialist I positions and one Office Associate II position to a Senior Programmer Analyst position and provides funding for related All Other costs.	Other Special Revenue Funds	2185	5,803	6,030	92	96	0	0	0.00	0.00	0.0000	0.0000	0	0
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	729	Public Information and Education, Division of	IFW	A	Provides funding for the approved reclassification of one Secretary Associate position to a Secretary Specialist position.	General Fund	2312	6,334	9,845	0	0	0	0	0.00	0.00	0.0000	0.0000	6,334	9,845
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	729	Public Information and Education, Division of	IFW	A	Provides funding for the approved reorganization of one Assistant Superintendent Maine Wildlife Park position from range 18 to range 21 and provides funding for related All Other costs.	Other Special Revenue Funds	2313	10,760	11,602	174	188	0	0	0.00	0.00	0.0000	0.0000	0	0
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	729	Public Information and Education, Division of	IFW	A	Provides funding for the approved reorganization of 3 Wildlife Keeper positions to 3 Wildlife Care and Education Technician positions and provides funding for related All Other costs.	Other Special Revenue Funds	2314	9,106	11,232	146	180	0	0	0.00	0.00	0.0000	0.0000	0	0
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	729	Public Information and Education, Division of	IFW	A	Provides funding for the approved reorganization of one Office Associate II position to a Office Specialist I position.	General Fund	2316	4,452	4,903	0	0	0	0	0.00	0.00	0.0000	0.0000	4,452	4,903
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	729	Public Information and Education, Division of	IFW	A	Provides funding for the approved reorganization of one Public Relations Specialist position to a Public Relations Representative position and reallocates the cost from 100% General Fund to 90% General Fund and 10% Other Special Revenue Funds within the same program and provides funding for related All Other costs.	General Fund	2317	(2,569)	(2,756)	0	0	0	0	0.00	0.00	0.0000	0.0000	(2,569)	(2,756)
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	729	Public Information and Education, Division of	IFW	A	Provides funding for the approved reorganization of one Public Relations Specialist position to a Public Relations Representative position and reallocates the cost from 100% General Fund to 90% General Fund and 10% Other Special Revenue Funds within the same program and provides funding for related All Other costs.	Other Special Revenue Funds	2318	9,843	10,618	159	172	0	0	0.00	0.00	0.0000	0.0000	0	0
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	729	Public Information and Education, Division of	IFW	A	Reduces funding for the approved reorganization of one seasonal Wildlife Keeper position to a full-time Parks Maintenance Coordinator position and eliminates one seasonal Wildlife Keeper position and reduces funding for related All Other costs.	Other Special Revenue Funds	2319	(12,731)	(9,125)	(204)	(146)	0	0	1.00	1.00	(1,2300)	(1,2300)	0	0
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Provides funding for the approved reorganization of 9 Office Associate II positions to 9 Office Specialist I positions and one Office Associate II position to a Senior Programmer Analyst position and provides funding for related All Other costs.	Federal Expenditures Fund	2207	59,350	63,856	1,420	1,528	0	0	0.00	0.00	0.0000	0.0000	0	0
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Provides funding for the approved reorganization of one IF&W Resource Supervisor position to a Public Service Manager II position and transfers cost from General Fund to Federal Expenditures Fund within the same program. Reduces All Other to fund this position.	General Fund	2216	3,212	5,080	(3,212)	(5,080)	0	0	(1.00)	(1.00)	0.0000	0.0000	0	0

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INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Provides funding for the approved reorganization of one IF&W Resource Supervisor position to a Public Service Manager II position and transfers cost from General Fund to Federal Expenditures Fund within the same program. Reduces All Other to fund this position.	Federal Expenditures Fund	2217	7,498	11,864	(7,498)	(11,864)	0	0	1.00	1.00	0.0000	0.0000	0	0
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Provides funding for the approved reorganization of one IF&W Resource Biologist position to a IF&W Resource Supervisor position and reduces All Other to fund this position.	General Fund	2218	2,987	3,336	(2,987)	(3,336)	0	0	0.00	0.00	0.0000	0.0000	0	0
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Provides funding for the approved reorganization of one IF&W Resource Biologist position to a IF&W Resource Supervisor position and reduces All Other to fund this position.	Federal Expenditures Fund	2219	6,972	7,788	(6,972)	(7,788)	0	0	0.00	0.00	0.0000	0.0000	0	0
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Provides funding for the approved reorganization of 4 IF&W Resource Biologist positions to 4 IF&W Senior Resource Biologist positions and reduces All Other to fund these positions.	General Fund	2220	(1,982)	(765)	0	0	0	0	0.00	0.00	0.0000	0.0000	(1,982)	(765)
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Provides funding for the approved reorganization of 4 IF&W Resource Biologist positions to 4 IF&W Senior Resource Biologist positions and reduces All Other to fund these positions.	Federal Expenditures Fund	2221	(4,621)	(1,782)	(112)	(43)	0	0	0.00	0.00	0.0000	0.0000	0	0
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Provides funding for the approved reorganization of one IF&W Senior Resource Biologist position to a IF&W Resource Supervisor position and reallocates the cost from 70% Fisheries and Hatcheries Operations program, Other Special Revenue Funds and 30% Resource Management Services - Inland Fisheries and Wildlife program, General Fund to 100% Fisheries and Hatcheries Operations program, Other Special Revenue Funds and provides funding for related All Other costs.	General Fund	2222	(31,790)	(34,368)	0	0	0	0	0.00	0.00	0.0000	0.0000	(31,790)	(34,368)
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Reduces funding for the approved reorganization of one Public Service Executive II position to a Public Service Manager II position and transfers and reallocates the cost from 38% Federal Expenditures Fund and 30% General Fund within the Resource Management Services - Inland Fisheries and Wildlife program and 32% Fisheries and Hatcheries Operations program, Federal Expenditures Fund to Fisheries and Hatcheries Operations program, 70% Federal Expenditures Fund and 30% General Fund and provides funding for related All Other costs.	General Fund	2223	(50,191)	(54,368)	0	0	0	0	0.00	0.00	0.0000	0.0000	(50,191)	(54,368)
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Reduces funding for the approved reorganization of one Public Service Executive II position to a Public Service Manager II position and transfers and reallocates the cost from 38% Federal Expenditures Fund and 30% General Fund within the Resource Management Services - Inland Fisheries and Wildlife program and 32% Fisheries and Hatcheries Operations program, Federal Expenditures Fund to Fisheries and Hatcheries Operations program, 70% Federal Expenditures Fund and 30% General Fund and provides funding for related All Other costs.	Federal Expenditures Fund	2224	(63,576)	(68,866)	(1,535)	(1,663)	0	0	(1.00)	(1.00)	0.0000	0.0000	0	0

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ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	A	Provides funding for the approved reclassification of one Research Assistant MSEA-B position to a Research Assistant MSEA-D position.	General Fund	592	31,815	33,879	0	0	0	0	0.00	0.00	0.0000	0.0000	31,815	33,879
ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	A	Provides funding for the approved reorganization of one Research Assistant MSEA-B position to a Research Assistant MSEA-D position and provides funding for related All Other costs.	Other Special Revenue Funds	593	17,182	19,368	406	458	0	0	0.00	0.00	0.0000	0.0000	0	0
ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	A	Provides funding for the approved reorganization of one part-time Research Assistant MSEA-B position from range 22 to range 26.	General Fund	594	8,590	8,924	0	0	0	0	0.00	0.00	0.0000	0.0000	8,590	8,924
JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Provides funding for the approved reorganization of one Employee Relations Specialist position to a Manager of Human Resources and People Operations position.	General Fund	2362	7,621	7,623	0	0	0	0	0.00	0.00	0.0000	0.0000	7,621	7,623
JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Provides funding for the approved reorganization of 2 Business Analyst / Technology Trainer positions from range 14 to range 16.	General Fund	2379	22,961	24,741	0	0	0	0	0.00	0.00	0.0000	0.0000	22,961	24,741
JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Provides funding for the approved reorganization of all Deputy Marshal positions from range 11 to range 12.	General Fund	2383	510,374	521,154	0	0	0	0	0.00	0.00	0.0000	0.0000	510,374	521,154
JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Provides funding for the approved reorganization of all Corporal positions from range 12 to range 13.	General Fund	2384	41,306	41,487	0	0	0	0	0.00	0.00	0.0000	0.0000	41,306	41,487
JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Provides funding for the approved reorganization of all Sergeant positions from range 14 to range 15.	General Fund	2385	65,989	65,833	0	0	0	0	0.00	0.00	0.0000	0.0000	65,989	65,833
JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Provides funding for the approved reclassification of one Court Access Coordinator position from range 19 to range 20.	General Fund	2401	12,910	12,914	0	0	0	0	0.00	0.00	0.0000	0.0000	12,910	12,914

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JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Provides funding for the approved reorganization of one Assistant Clerk position to an Associate Clerk position.	General Fund	2402	5,892	6,177	0	0	0	0	0.00	0.00	0.0000	0.0000	5,892	6,177
JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Provides funding for the approved reorganization of one Help Desk Support Lead position to a Help Desk Lead position.	General Fund	2403	7,175	7,786	0	0	0	0	0.00	0.00	0.0000	0.0000	7,175	7,786
JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Provides funding for the approved reorganization of one Court Operations Specialist position to a Court Operations Analyst position. This initiative also provides funding for related All Other costs.	General Fund	2404	4,032	4,034	0	0	0	0	0.00	0.00	0.0000	0.0000	4,032	4,034
JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Provides funding for the approved reorganization of one Court Operations Specialist position to a Court Operations Analyst position. This initiative also provides funding for related All Other costs.	Other Special Revenue Funds	2405	16,126	16,140	150	150	0	0	0.00	0.00	0.0000	0.0000	0	0
JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Provides funding for the approved reorganization of one Deputy Chief Marshal position from range 19 to range 20.	General Fund	2406	12,923	12,927	0	0	0	0	0.00	0.00	0.0000	0.0000	12,923	12,927
JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Provides funding for the approved reorganization of one Process Auditor position to a Data and Process Analyst position.	General Fund	2409	11,075	11,075	0	0	0	0	0.00	0.00	0.0000	0.0000	11,075	11,075
JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Provide funding for the approved reorganization of one Court Management Analyst position to a Senior Court Management Analyst position.	General Fund	2410	10,079	10,082	0	0	0	0	0.00	0.00	0.0000	0.0000	10,079	10,082
PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF	352	Office of Professional and Occupational Regulation	LAB	A	Provides funding for the approved reclassification of one Office Specialist I position to an Office Specialist II position. This reclassification is retroactive to August 15, 2024.	Other Special Revenue Funds	2842	10,471	6,001	0	0	0	0	0.00	0.00	0.0000	0.0000	0	0
LABOR, DEPARTMENT OF	245	Employment Security Services	LAB	B	RECLASSIFICATIONS	Federal Expenditures Fund	2489	6,596	8,301	(6,596)	(8,301)	0	0	0.00	0.00	0.0000	0.0000	0	0

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MARINE RESOURCES, DEPARTMENT OF	27	Bureau of Marine Science	MAR	A	Provides funding for the approved reclassification of one Public Service Executive II position from range 34 to range 36.	General Fund	2635	15,353	15,951	0	0	0	0	0.00	0.00	0.0000	0.0000	15,353	15,951
MARINE RESOURCES, DEPARTMENT OF	Z154	Bureau of Public Health	MAR	A	Provides funding for the approved reorganization of one Marine Resource Specialist II position to a Marine Resource Scientist I position. This initiative also provide funding for related All Other costs.	General Fund	2745	3,738	4,140	0	0	0	0	0.00	0.00	0.0000	0.0000	3,738	4,140
MARINE RESOURCES, DEPARTMENT OF	Z154	Bureau of Public Health	MAR	A	Provides funding for the approved reorganization of one Marine Resource Specialist II position to a Marine Resource Scientist I position. This initiative also provide funding for related All Other costs.	Other Special Revenue Funds	2746	3,737	4,138	161	179	0	0	0.00	0.00	0.0000	0.0000	0	0
MARINE RESOURCES, DEPARTMENT OF	Z154	Bureau of Public Health	MAR	A	Provides funding for the approved reclassification of one Microbiologist Supervisor position to a Senior Laboratory Scientist position.	General Fund	2747	8,919	9,279	0	0	0	0	0.00	0.00	0.0000	0.0000	8,919	9,279
MARINE RESOURCES, DEPARTMENT OF	Z154	Bureau of Public Health	MAR	A	Provides funding for the approved reclassification of one Marine Resource Specialist II position to a Marine Resource Scientist I position. This initiative also provides funding for related All Other costs.	General Fund	2748	6,275	7,083	0	0	0	0	0.00	0.00	0.0000	0.0000	6,275	7,083
MARINE RESOURCES, DEPARTMENT OF	Z154	Bureau of Public Health	MAR	A	Provides funding for the approved reclassification of one Marine Resource Specialist II position to a Marine Resource Scientist I position. This initiative also provides funding for related All Other costs.	Other Special Revenue Funds	2749	1,378	1,556	60	67	0	0	0.00	0.00	0.0000	0.0000	0	0
MARINE RESOURCES, DEPARTMENT OF	Z154	Bureau of Public Health	MAR	A	Provides funding for the approved reclassification of one Public Service Executive II position from range 34 to range 36.	General Fund	2750	15,353	15,951	0	0	0	0	0.00	0.00	0.0000	0.0000	15,353	15,951
MARINE RESOURCES, DEPARTMENT OF	258	Bureau of Policy and Management	MAR	B	RECLASSIFICATIONS	Federal Expenditures Fund	2722	9,519	10,324	411	446	0	0	0.00	0.00	0.0000	0.0000	0	0
MARINE RESOURCES, DEPARTMENT OF	258	Bureau of Policy and Management	MAR	B	RECLASSIFICATIONS	Other Special Revenue Funds	2723	8,837	10,054	382	434	0	0	0.00	0.00	0.0000	0.0000	0	0
MARINE RESOURCES, DEPARTMENT OF	258	Bureau of Policy and Management	MAR	B	RECLASSIFICATIONS	Other Special Revenue Funds	2724	5,860	7,048	253	305	0	0	0.00	0.00	0.0000	0.0000	0	0

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MARINE RESOURCES, DEPARTMENT OF	258	Bureau of Policy and Management	MAR	B	RECLASSIFICATIONS	Other Special Revenue Funds	2725	5,857	7,048	253	305	0	0	0.00	0.00	0.0000	0.0000	0	0
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	38	Administration - Human Resources	SLG	A	Provides funding for the approved reclassification of one Public Service Coordinator I position to a Public Service Manager II position in the Human Resources account.	General Fund	54	9,370	15,220	0	0	0	0	0.00	0.00	0.0000	0.0000	9,370	15,220
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	7	Purchases - Division of	SLG	A	Provides funding for the approved reorganization of 2 Public Service Manager I positions from range 27 to range 30.	General Fund	24	17,833	24,428	0	0	0	0	0.00	0.00	0.0000	0.0000	17,833	24,428
PERMANENT COMMISSION ON THE STATUS OF RACIAL, INDIGENOUS AND TRIBAL POPULATIONS	Z319	Racial, Indigenous and Tribal Populations	SLG	A	Provides funding for the approved reorganization of one Public Service Executive I position to a Public Service Executive II position.	General Fund	3092	16,545	18,918	0	0	0	0	0.00	0.00	0.0000	0.0000	16,545	18,918
MAINE OFFICE OF COMMUNITY AFFAIRS	Z415	Maine Commission for Community Service	SLG	D	Provides funding for the approved reorganization of one Secretary Specialist position to a Management Analyst I position.	General Fund	1367	1,158	1,333	0	0	0	0	0.00	0.00	0.0000	0.0000	1,158	1,333
MAINE OFFICE OF COMMUNITY AFFAIRS	Z415	Maine Commission for Community Service	SLG	D	Provides funding for the approved reorganization of one Secretary Specialist position to a Management Analyst I position.	Federal Expenditures Fund	1368	496	571	0	0	0	0	0.00	0.00	0.0000	0.0000	0	0
PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	A	Provides funding for the approved range change of 9 Computer Forensic Analyst positions from range 27 to range 28.	General Fund	2978	1,990	2,136	0	0	0	0	0.00	0.00	0.0000	0.0000	1,990	2,136
PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	A	Provides funding for the approved range change of 9 Computer Forensic Analyst positions from range 27 to range 28.	Other Special Revenue Funds	2979	924	985	38	40	0	0	0.00	0.00	0.0000	0.0000	0	0
PUBLIC SAFETY, DEPARTMENT OF	715	Traffic Safety - Commercial Vehicle Enforcement	TRA	B	RECLASSIFICATIONS	Federal Expenditures Fund	3026	9,222	10,874	342	311	0	0	0.00	0.00	0.0000	0.0000	0	0
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Z264	Adult Use Cannabis Regulatory Coordination Fund	VLA	A	Provides funding for the approved reorganization of one Public Service Coordinator I position to a Public Service Manager II position.	General Fund	223	10,283	10,680	0	0	0	0	0.00	0.00	0.0000	0.0000	10,283	10,680
DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	A	Provides funding for the approved reclassification of one Environmental Specialist II position to an Environmental Specialist III position retroactive to March 2024.	Federal Expenditures Fund	803	8,490	8,833	0	0	0	0	0.00	0.00	0.0000	0.0000	0	0
SECRETARY OF STATE, DEPARTMENT OF	692	Bureau of Corporations,	VLA	A	Provides funding for the approved reclassification of one Accounting Associate I position to an Office Specialist I position retroactive to August 2023.	General Fund	3122	3,660	3,960	0	0	0	0	0.00	0.00	0.0000	0.0000	3,660	3,960
								2,565,060	2,631,473	(88,373)	(104,680)	0	0	5.00	5.00	(5,5960)	(5,5960)	1,856,515	1,847,634