

LD 609 1st Biennial Budget
LD 209 Initiatives that Were Included in the Committee Amendment

Department	Program Code	Program	Comm Code	Bill Part	Initiative Text	Fund	Ref#	Personal Services FY25	Personal Services FY26	Personal Services FY27	All Other FY25	All Other FY26	Capital Expenditures FY25	Capital Expenditures FY26	Legislative Count FY25	Leg Count FY26	FTE Count FY25	FTE Count FY26	Net GF Expenditure (Savings) FY25 Initiatives	Net GF Expenditure (Savings) FY26 Initiatives
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	946	Animal Welfare Fund	ACF	D	Provides one-time funding for extraordinary costs associated with animal welfare seizures.	Other Special Revenue Funds	30	0	0	0	250,000	0	0	0	0	0.00	0.0000	0.0000	0	0
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z233	Forest Resource Management	ACF	D	Provides funding for spruce budworm response to protect the State's forest resources.	Other Special Revenue Funds	45	0	0	0	2,000,000	0	0	0	0	0.00	0.0000	0.0000	0	0
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	320	Harness Racing Commission	ACF	D	Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.	Other Special Revenue Funds	22	0	0	0	(962,281)	0	0	0	0	0.00	0.0000	0.0000	0	0
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	188	Milk Commission	ACF	D	Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.	Other Special Revenue Funds	20	0	0	0	(5,880,687)	0	0	0	0	0.00	0.0000	0.0000	0	0
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z224	Off-Road Recreational Vehicles Program	ACF	D	Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.	Other Special Revenue Funds	34	0	0	0	(130,251)	0	0	0	0	0.00	0.0000	0.0000	0	0
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z224	Off-Road Recreational Vehicles Program	ACF	D	Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.	Other Special Revenue Funds	35	0	0	0	(583,375)	0	0	0	0	0.00	0.0000	0.0000	0	0
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z224	Off-Road Recreational Vehicles Program	ACF	D	Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.	Other Special Revenue Funds	36	0	0	0	93,937	0	0	0	0	0.00	0.0000	0.0000	0	0
FINANCE AUTHORITY OF MAINE	Z143	Dairy Improvement Fund	ACF	D	Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.	Other Special Revenue Funds	107	0	0	0	(30,319)	0	0	0	0	0.00	0.0000	0.0000	0	0
CORRECTIONS, DEPARTMENT OF	Z366	Corrections Fuel	CJPS	D	Provides one-time funding for the increased costs of fuel.	General Fund	63	0	0	0	743,241	0	0	0	0	0.00	0.0000	0.0000	743,241	0
DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	214	Administration - Maine Emergency Management Agency	CJPS	D	Provides funding for the Disaster Recovery Fund to meet state funding requirements for emergency declarations.	Other Special Revenue Funds	70	0	0	0	5,000,000	0	0	0	0	0.00	0.0000	0.0000	0	0
DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	214	Administration - Maine Emergency Management Agency	CJPS	D	Provides funding to support the activities of the Maine Emergency Management Agency in light of stagnant and reduced federal funding.	General Fund	71	0	0	0	250,000	0	0	0	0	0.00	0.0000	0.0000	250,000	0
DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	214	Administration - Maine Emergency Management Agency	CJPS	D	Provides funding for workers' compensation premiums for emergency management volunteers.	General Fund	72	0	0	0	104,780	0	0	0	0	0.00	0.0000	0.0000	104,780	0
CHARTER SCHOOL COMMISSION, STATE	Z137	Maine Charter School Commission	EDU	D	Provides funding to align allocation with projected revenues.	Other Special Revenue Funds	60	0	0	0	110,932	0	0	0	0	0.00	0.0000	0.0000	0	0
COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE	556	Maine Community College System - Board of Trustees	EDU	D	Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.	Other Special Revenue Funds	259	0	0	0	(219,077)	0	0	0	0	0.00	0.0000	0.0000	0	0
EDUCATION, DEPARTMENT OF	308	General Purpose Aid for Local Schools	EDU	D	Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.	Other Special Revenue Funds	82	0	0	0	(1,588,909)	0	0	0	0	0.00	0.0000	0.0000	0	0
MAINE OFFICE OF COMMUNITY AFFAIRS	Z134	Maine Commission for Community Service	EDU	D	Provides funding for the approved reorganization of one Secretary Specialist position to a Management Analyst I position.	Federal Expenditures Fund	1368	0	496	571	0	0	0	0	0	0.00	0.0000	0.0000	0	0
MARITIME ACADEMY, MAINE	Z167	Maine Maritime Academy Scholarship Fund - Casino	EDU	D	Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.	Other Special Revenue Funds	233	0	0	0	(13,282)	0	0	0	0	0.00	0.0000	0.0000	0	0

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UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE	Z011	University of Maine Scholarship Fund	EDU	D	Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.	Other Special Revenue Funds	269	0	0	0	(303,594)	0	0	0	0	0.00	0.0000	0.0000	0	0
ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	577	Office of Tourism	HED	D	Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.	Other Special Revenue Funds	76	0	0	0	694,814	0	0	0	0	0.00	0.0000	0.0000	0	0
HOUSING AUTHORITY, MAINE STATE	442	Housing Authority - State	HED	D	Adjusts funding to bring allocations in line with projected available resources for fiscal year 2024-25.	Other Special Revenue Funds	110	0	0	0	340,409	0	0	0	0	0.00	0.0000	0.0000	0	0
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	D	Provides one-time funding for the MaineCare program.	General Fund	125	0	0	0	117,618,761	0	0	0	0	0.00	0.0000	0.0000	117,618,761	0
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	148	Nursing Facilities	HHS	D	Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.	Other Special Revenue Funds	127	0	0	0	(3,639,290)	0	0	0	0	0.00	0.0000	0.0000	0	0
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	559	ATV Safety and Educational Program	IFW	D	Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.	Other Special Revenue Funds	182	0	0	0	3,443	0	0	0	0	0.00	0.0000	0.0000	0	0
ATTORNEY GENERAL, DEPARTMENT OF THE	412	Chief Medical Examiner - Office of	JUD	D	Provides funding to cover an increase in toxicology expenses.	General Fund	55	0	0	0	52,195	0	0	0	0	0.00	0.0000	0.0000	52,195	0
LABOR, DEPARTMENT OF	852	Employment Services Activity	LAB	D	Corrects negative allocation in the Workforce Development Other Special Revenue Funds account.	Other Special Revenue Funds	207	0	0	0	1,500,000	0	0	0	0	0.00	0.0000	0.0000	0	0
MARINE RESOURCES, DEPARTMENT OF	27	Bureau of Marine Science	MAR	D	Provides one-time funding for the department's obligation of the total cost for federal Public Assistance 406 Mitigation funding from the United States Department of Homeland Security, Federal Emergency Management Agency related to storm damages from January 2024. Any unexpended balance remaining of these appropriated funds at the end of fiscal year 2024-25 must be carried forward and be available for the same purpose in fiscal year 2025-26.	General Fund	210	0	0	0	0	0	400,000	0	0	0.00	0.0000	0.0000	400,000	0
MARINE RESOURCES, DEPARTMENT OF	258	Bureau of Policy and Management	MAR	D	Continues one limited-period Marine Resource Scientist III position and 2 limited-period Marine Resource Scientist II positions previously continued by Financial Order 003622 F5 through June 7, 2025 and transfers All Other to Personal Services to fund the positions.	General Fund	217	39,503	0	0	(39,503)	0	0	0	0	0.00	0.0000	0.0000	0	0
SECRETARY OF STATE, DEPARTMENT OF	50	Administration - Archives	SLG	D	Provides funding for increases in technology costs in accordance with Department of Administrative and Financial Services, Office of Information Technology increases.	General Fund	250	0	0	0	1,545	0	0	0	0	0.00	0.0000	0.0000	1,545	0
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Z368	Property Tax Stabilization	TAX	D	Provides a one-time allocation to fully reimburse municipalities for lost revenue in the property tax year beginning April 1, 2023 due to the property tax stabilization program for senior citizens established in the Maine Revised Statutes, Title 36, section 6281.	Other Special Revenue Funds	11	0	0	0	1,000,000	0	0	0	0	0.00	0.0000	0.0000	0	0
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Z369	Property Tax Stabilization Mandate	TAX	D	Provides a one-time allocation to reimburse municipalities for state-mandated costs related to implementation and administration in the property tax year beginning April 1, 2023 of the property tax stabilization program for senior citizens established in the Maine Revised Statutes, Title 36, section 6281.	Other Special Revenue Funds	13	0	0	0	46,000	0	0	0	0	0.00	0.0000	0.0000	0	0
TREASURER OF STATE, OFFICE OF	472	Disproportionate Tax Burden Fund	TAX	D	Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.	Other Special Revenue Funds	266	0	0	0	2,795,810	0	0	0	0	0.00	0.0000	0.0000	0	0
TREASURER OF STATE, OFFICE OF	20	State - Municipal Revenue Sharing	TAX	D	Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.	Other Special Revenue Funds	264	0	0	0	11,183,237	0	0	0	0	0.00	0.0000	0.0000	0	0
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Z263	Adult Use Cannabis Public Health and Safety Fund and Municipal Opt-In Fund	VLA	D	Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.	Other Special Revenue Funds	9	0	0	0	1,148,338	0	0	0	0	0.00	0.0000	0.0000	0	0

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DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	110	Veterans Services	VLA	D	Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.	Other Special Revenue Funds	68	0	0	0	31,984	0	0	0	0	0.00	0.0000	0.0000	0	0
PUBLIC SAFETY, DEPARTMENT OF	Z002	Gambling Control Board	VLA	D	Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.	Other Special Revenue Funds	241	0	0	0	(5,176)	0	0	0	0	0.00	0.0000	0.0000	0	0
PUBLIC SAFETY, DEPARTMENT OF	Z002	Gambling Control Board	VLA	D	Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.	Other Special Revenue Funds	242	0	0	0	(242,556)	0	0	0	0	0.00	0.0000	0.0000	0	0
PUBLIC SAFETY, DEPARTMENT OF	Z002	Gambling Control Board	VLA	D	Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.	Other Special Revenue Funds	243	0	0	0	526,096	0	0	0	0	0.00	0.0000	0.0000	0	0
PUBLIC SAFETY, DEPARTMENT OF	Z002	Gambling Control Board	VLA	D	Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.	Other Special Revenue Funds	244	0	0	0	(203,796)	0	0	0	0	0.00	0.0000	0.0000	0	0
									496	571	131,653,426	0	0		0.00	0.00	0.0000	119,170,522	0	