

## FUND FOR A HEALTHY MAINE (FHM) STATUS

With Governor's Proposed 2026-27 Biennial Budget (LD 210)<sup>1</sup>

	FY 25	FY 26	FY 27
<b><u>FHM RESOURCES:</u></b>			
Revenue:			
December 2024 Revenue Forecast	\$48,329,919	\$32,511,056	\$29,361,813
Subtotal - Revenue	\$48,329,919	\$32,511,056	\$29,361,813
<b>Total FHM Resources</b>	<b>\$48,329,919</b>	<b>\$32,511,056</b>	<b>\$29,361,813</b>
<b><u>FHM ALLOCATIONS AND OTHER USES:</u></b> <sup>2</sup>			
<u>Transfers</u>			
Transfers through 131st Legislature	\$0	\$0	\$0
Subtotal - Transfers	\$0	\$0	\$0
<u>Allocations</u>			
Allocations through 131st Leg. / 2026-27 Budget Baseline	\$63,768,732	\$63,923,631	\$63,986,784
Governor's Proposed EFY 2025 Supplemental Budget (LD 209)	\$0	\$0	\$0
Governor's Proposed Biennial Budget Adjustments (LD 210) <sup>3</sup>	\$0	(\$6,847,779)	(\$22,539,334)
Subtotal - Allocations	\$63,768,732	\$57,075,852	\$41,447,450
<b>Total Allocations and Other Uses</b>	<b>\$63,768,732</b>	<b>\$57,075,852</b>	<b>\$41,447,450</b>
<b>Net Change (Resources minus Allocations and Uses)</b>	<b>(\$15,438,813)</b>	<b>(\$24,564,796)</b>	<b>(\$12,085,637)</b>
<b>BEGINNING BALANCE</b>	<b>\$53,109,877</b>	<b>\$37,671,064</b>	<b>\$13,106,268</b>
<b>NET CHANGE (FROM ABOVE)</b>	<b>(\$15,438,813)</b>	<b>(\$24,564,796)</b>	<b>(\$12,085,637)</b>
<b>ENDING BALANCE</b>	<b>\$37,671,064</b>	<b>\$13,106,268</b>	<b>\$1,020,631</b>

**Notes:**

<sup>1</sup> Reflects all actions through the close of the 131st Legislature 2nd Regular Session, the December 2024 Revenue Forecast and the Governor's Proposed 2026-2027 Biennial Budget (LD 210).

<sup>2</sup> For the purposes of this summary, transfers out are treated as an expenditure/use and are positive amounts, while transfers in are negative amounts.

<sup>3</sup> Includes the initiatives which adjust funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal fiscal year 2025-2026.