

APPROVED

JAN 30 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

SW
9/2
11/30/25

ORDERED,

That the State Controller increase allotment in account 014-18F-0002-04, Revenue Services - Conference Account, by \$20,000 in the All Other line category for the purpose of funding additional professional development trainings; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the Revenue Service - Conference Account due to an increase in expenditures associated with speaker and facility costs for the State Assessors to be certified by Maine Revenue Services. Through 36 MRSA §318, the State Tax Assessor may establish a program of training to meet the needs of the State of Maine to provide competently trained assessors. These trainings will be funded by registration fees from participants who attend the Property Tax Courses. Failure to allot these funds will result in the inability to meet contract obligations for this fiscal year.

Kirsten L Figueroa

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Dr. [Signature]

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Darlene Robertson

Agency Phone: () -

ADM00-0047

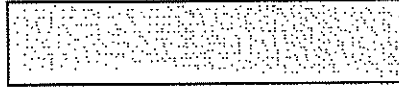
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APPROVED

JAN 30 2025

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*OK
AM
1/30/25*

ORDERED,

That the State Controller transfer \$1,401,797 from the Capital Expenditures line category to the All Other line category within account 014-01A-Z239-22, Public Reserved Lands Management Fund; and,

Be it further ordered,
that the State Controller increase the allotment in account 014-01A-Z239-22, Public Reserved Lands Management Fund, by \$1,401,797 in the All Other line category, and decrease the allotment in account 014-01A-Z239-22, Public Reserved Lands Management Fund, by \$1,401,797 in the Capital Expenditures line category for the purpose of funding contracted logging service expenditures; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers \$1,401,797 from the Capital Expenditures line category to the All Other line category within the same account for contracted logging service expenditures. Funds are no longer required in the Capital Expenditures line category for the purpose for which they were originally intended because there will be fewer road construction contracts. Failure to approve this financial order will prevent the department from contracting for logging services on Public Lands.

DocuSigned by:

Amanda E. Beal

Signature of Department Head

AMANDA E. BEAL, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

DR. AT

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: Debi Cusick

Agency Phone: (207) 287-3200

AGR00-0033

*30 Day Unit
AC
01/17/25*

APPROVED

JAN 30 2025

State of Maine
Executive Department
FINANCIAL ORDER

**BY GOVERNOR
ORDERED,**



*OK
9/25
1/30/25*

That the State Budget Officer be authorized to establish in account 014-05A-Z334-12, Workforce Development and Innovative Pathways, the following position in accordance with Title 5, section 1583-A: one limited-period Management Analyst II position; and,
Be it further ordered,
that the State Controller transfer \$31,981 from the All Other line category to the Personal Services line category within account 014-05A-Z334-12, Workforce Development and Innovative Pathways; and,
Be it further ordered,
that the State Controller increase allotment in account 014-05A-Z334-12, by \$31,981 in the Personal Services line category, and decrease allotment in account 014-05A-Z334-12, by \$31,981 in the All Other line category for the purpose of funding the position; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes a limited-period Management Analyst II position to begin on March 3, 2025 and end on March 2, 2027. The department received funding through Public Law 2023, chapter 643 to provide career exploration services targeted to high school students. Funds will be used to support a position to perform fiscal monitoring and compliance, risk assessment, data analysis and provide technical assistance to school administrative units. Funds are no longer needed for the purpose for which they were originally intended because work will be performed by a limited-period position rather than through contracted services. Failure to allot these funds will result in the department's inability to award career exploration funds under this program.

DocuSigned by:

7C42E08267714BE

Signature of Department Head

Daniel A. Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NANCY BROWN-MOONEY

Agency Phone: (207) 530-6088

EDU00-0073

*30 Day
Wait*

APPROVED

JAN 30 2025

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*OK
Jan
1/30/25*

ORDERED,

That the State Controller increase allotment in account 010-10A-Z199-01, Office of Behavioral Health, by \$6,145,028 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward; and,
Be it further ordered,
that the State Controller transfer \$6,145,028 from the All Other line category in account 010-10A-Z199-01 to the All Other line category in account 010-10A-0137-01, IV-E Foster Care/Adoption Assistance; and,
Be it further ordered,
that the State Controller decrease allotment in account 010-10A-Z199-01 by \$6,145,028 in the All Other line category and increase allotment in account 010-10A-0137-01 by \$6,834,207 in the All Other line category to pay for IV-E Foster Care/Adoption Assistance expenses; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025," for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots the unencumbered balance forward in the IV-E Foster Care/Adoption Assistance, General Fund account and allots and transfers a portion of the unencumbered balance forward from the Office of Behavioral Health, General Fund account to the IV-E Foster Care/Adoption Assistance, General Fund account for the purpose of providing funding for additional expenses for state fiscal year 2024-25. The costs associated with foster care and adoption services have increased due to inflation, a continued higher level of children in care, and an increase in quarterly Attorney General (AG) invoices resulting from wage increases through union negotiations. The Department currently does not have sufficient funding to support these additional IV-E Foster Care/Adoption Assistance expenses.

See Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0097

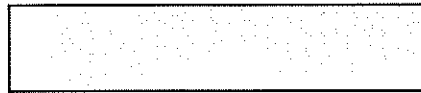
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APPROVED

JAN 30 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



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1/30/25

ORDERED,

That the State Controller increase allotment in account 010-10A-0420-01, Long Term Care - Office of Aging and Disability Services, by \$3,890,564 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward; and,

Be it further ordered,

that the State Controller transfer \$3,890,564 from the All Other Line category in account 010-10A-0420-01 to the All Other line category in account 010-10A-Z019-01, Food Supplement Administration; and,

Be it further ordered,

that the State Controller decrease allotment in account 010-10A-0420-01 by \$3,890,564 in the All Other line category and increase allotment in account 010-10A-Z019-01 by \$3,890,564 to pay State funded Supplemental Nutrition Assistance Program expenses; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025," for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots and transfers a portion of the unencumbered balance forward in the Long Term Care - Office of Aging and Disability Services, General Fund account to the Food Supplement Administration, General Fund account for the purpose of funding State funded Supplemental Nutrition Assistance Program (SNAP) expenses. State funded SNAP benefits have increased due to increased program participants who meet eligibility requirements.

See Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

DR. #

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0098

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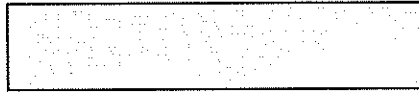
APPROVED

JAN 30 2025

State of Maine
Executive Department
FINANCIAL ORDER

OK gm 1/30/25

BY GOVERNOR



ORDERED,

That the State Controller increase allotment in account 014-10A-0148-04, Nursing Facilities - Maine Veterans Homes, by \$813,153 in the All Other line category for the purpose of allotting the unencumbered balance forward to support ongoing operations at Maine Veterans' Homes; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025," for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots the unencumbered balance forward to support ongoing operations at Maine Veterans' Homes (MVH). Public Law 2023, chapter 643, Part TTTT requires the Department of Health and Human Services to make additional one-time payments to Maine Veterans' Homes residential care facilities with the remaining funds initially allocated by Resolve 2023, chapter 117. Revenue was received by Resolve 2023, chapter 117 and sufficient cash exists to support this request. Failure to approve this financial order will result in Maine Veterans' Homes going unpaid.

See Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0100

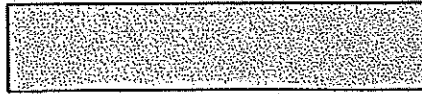
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APPROVED

JAN 30 2025

State of Maine
Executive Department
FINANCIAL ORDER

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1/30/25



BY GOVERNOR
ORDERED,

That the State Controller increase allotment in account 014-09A-0534-05, Black Bear Research and Management Fund, by \$102,393 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to provide funds for annual operating expenses; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to increase allotment in the All Other line category to provide funds for operating expenses. Failure to approve this financial order will have a detrimental impact on the department by preventing it from being able to effectively manage the State's black bear population.

Signature of Department Head

JUDITH CAMUSO, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

30 DAY WAIT

WC 1/17/2025

INL00-0035

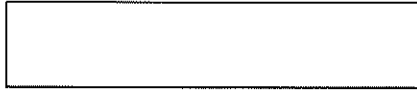
APPROVED

JAN 30 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

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[Signature]
1/30/25



ORDERED,

That the State Budget Officer be authorized to establish in account 013-13A-Z295-30, Sea Run Federal Programs, the following position in accordance with Title 5, section 1583-A: one limited-period Marine Resource Specialist position; and,

Be it further ordered,
that the State Controller increase allotment in account 013-13A-Z295-30, Sea Run Federal Programs, by \$16,893 in the Personal Services line category and by \$730 in the All Other line category and increase allotment in account 014-13A-Z295-72, Sea Run Non Federal Programs, by \$16,893 in the Personal Services line category and by \$730 in the All Other line category for the purpose of funding one limited-period Marine Resource Specialist position; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes one limited-period position using federal funding from the National Oceanic and Atmospheric Administration (NOAA) and dedicated funding for trap and transport of Atlantic salmon from a hydropower agreement. This position will support monitoring of the trap and transport of Atlantic salmon and other sea-run species in the Kennebec River and conduct field activities including Atlantic salmon spawning and redd surveys, electrofishing, and other monitoring and management to fulfill the requirements of a cooperative agreement between the department and NOAA. This position will begin March 1, 2025 and will end June 30, 2026. Failure to allot these funds will prevent the department from complying with grant requirements and meeting the requirements for trucking and stocking Atlantic salmon under State of Maine permits.

Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Aron Leavitt

Agency Phone: (207) 441-2159

MAR00-0053

30 Day
Wait

APPROVED

JAN 30 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



*OK
1/30/25*

ORDERED,

That the State Budget Officer be authorized to establish in account 013-13A-Z295-30, Sea Run Federal Programs, the following position in accordance with Title 5, section 1583-A: one limited-period Marine Resource Specialist position; and,

Be it further ordered,
that the State Controller increase allotment in account 013-13A-Z295-30, Sea Run Federal Programs, by \$16,893 in the Personal Services line category and by \$730 in the All Other line category and increase allotment in account 014-13A-Z295-04, Atlantic Salmon, by \$16,893 in the Personal Services line category and by \$730 in the All Other line category for the purpose of funding one limited-period Marine Resource Specialist position; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes one limited-period position using federal funding from the National Oceanic and Atmospheric Administration (NOAA) and dedicated funding from an endowment managed by the Maine Community Foundation. This position will support monitoring of the Machias easement and conduct field activities including Atlantic salmon spawning and redd surveys, rotary screw trapping, and other monitoring and management to fulfill the requirements of a cooperative agreement between the department and NOAA. This position will begin March 1, 2025 and will end June 30, 2026. Failure to allot these funds will prevent the department from complying with grant requirements and meeting the requirements of the Machias conservation easement managed by Maine DMR.

Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Aron Leavitt

Agency Phone: (207) 441-2159

MAR00-0054

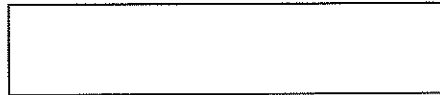
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APPROVED

JAN 30 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



*ok
1/30/25*

ORDERED,

That the State Controller increase allotment in account 014-17A-0406-95, Highway and Bridge Capital by \$6,000,000 in the All Other line category for the purpose of providing sufficient allotment to expense revenues received; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will provide the necessary allotment to properly expense revenues received. The revenues contained in this financial order come from the residual cash that is managed by the Maine Municipal Bond Bank, the most recent GARVEE proceeds and local revenues from the projects currently underway. Those revenues are used to help fund highway and bridge capital infrastructure projects throughout the state that are included in the current Capital Work Plan. Failure to approve this financial order may result in the delay of public safety improvements on highways and bridges.

Signature of Department Head

BRUCE VAN NOTE, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 08 - Transportation Safety and Development

Umbrella: TRC00 - DEPARTMENT OF TRANSPORTATION

Agency Contact: KATHARINE WILTUCK

Agency Phone: (207) 624-3202

TRC00-0017

*30 Day
Warrant*