

GOVERNOR'S PROPOSED
FY25 SUPPLEMENTAL BUDGET
Reclassification Initiatives

Department	Program Code	Program	Comm Code	Bill Part	Initiative Text	Fund	Ref #	Personal Services FY25	All Other FY25	Capital Expenditures FY25	Legislative Count FY25	FTE Count FY25	Revenue FY25	Transfer FY25	Net GF Expenditure (Savings) FY25 Initiatives
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z220	Disproportionate Share - Riverview Psychiatric Center	HHS	A	Provides funding for the approved reclassification of 4 Psychologist III positions, retroactive to March 25, 2019, and one Psychologist IV position, retroactive to March 27, 2019, to Psychologist positions and provides funding for related All Other costs. This initiative also provides funding for a one-time retroactive payment.	General Fund	152	145,229	0	0	0.00	0	0	0	145,229
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z206	Mental Health Services - Children	HHS	A	Provides funding for the approved reclassification of 2 Developmental Disability Resource Coordinator positions to Social Services Program Specialist II positions and one Developmental Disability Resource Coordinator position to a Social Services Program Specialist II position, retroactive to June 22, 2018. This initiative also provides funding for related All Other costs.	General Fund	140	80,484	0	0	0.00	0	0	0	80,484
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	129	Office of MaineCare Services	HHS	A	Provides funding for the approved reclassification of 2 Developmental Disability Resource Coordinator positions to Social Services Program Specialist II positions and one Developmental Disability Resource Coordinator position to a Social Services Program Specialist II position, retroactive to June 22, 2018. This initiative also provides funding for related All Other costs.	Federal Expenditures Fund	113	80,487	1,867	0	0.00	0	0	0	0
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z219	Riverview Psychiatric Center	HHS	A	Provides funding for the approved reclassification of 4 Psychologist III positions, retroactive to March 25, 2019, and one Psychologist IV position, retroactive to March 27, 2019, to Psychologist positions and provides funding for related All Other costs. This initiative also provides funding for a one-time retroactive payment.	General Fund	149	64,681	0	0	0.00	0	0	0	64,681
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z219	Riverview Psychiatric Center	HHS	A	Provides funding for the approved reclassification of 4 Psychologist III positions, retroactive to March 25, 2019, and one Psychologist IV position, retroactive to March 27, 2019, to Psychologist positions and provides funding for related All Other costs. This initiative also provides funding for a one-time retroactive payment.	Other Special Revenue Funds	150	3,666	52	0	0.00	0	0	0	0