

GOVERNOR'S PROPOSED  
 FY25 SUPPLEMENTAL BUDGET  
 Initiatives Aligning Allocations with December Revenue Forecast and Other Projected Revenues

Department	Program Code	Program	Comm Code	Bill Part	Initiative Text	Fund	Ref #	Personal Services FY25	All Other FY25	Capital Expenditures FY25	Legislative Count FY25	FTE Count FY25	Revenue FY25	Transfer FY25	Net GF Expenditure (Savings) FY25 Initiatives
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	559	ATV Safety and Educational Program	IFW	A	Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.	Other Special Revenue Funds	182	0	3,443	0	0.00	0	0	0	0
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Z263	Adult Use Cannabis Public Health and Safety Fund and Municipal Opt-In Fund	VLA	A	Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.	Other Special Revenue Funds	9	0	1,148,338	0	0.00	0	0	0	0
DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	110	Veterans Services	VLA	A	Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.	Other Special Revenue Funds	68	0	31,984	0	0.00	0	0	0	0
PUBLIC SAFETY, DEPARTMENT OF	Z002	Gambling Control Board	VLA	A	Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.	Other Special Revenue Funds	241	0	-5,176	0	0.00	0	0	0	0
PUBLIC SAFETY, DEPARTMENT OF	Z002	Gambling Control Board	VLA	A	Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.	Other Special Revenue Funds	242	0	-242,556	0	0.00	0	0	0	0
PUBLIC SAFETY, DEPARTMENT OF	Z002	Gambling Control Board	VLA	A	Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.	Other Special Revenue Funds	243	0	526,096	0	0.00	0	0	0	0
PUBLIC SAFETY, DEPARTMENT OF	Z002	Gambling Control Board	VLA	A	Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.	Other Special Revenue Funds	244	0	-203,796	0	0.00	0	0	0	0