JOINT STANDING COMMITTEE ON APPROPRIATIONS AND FINANCIAL AFFAIRS Room 228 State House

GENERAL INFORMATION ON DELIBERATIONS FISCAL YEAR 2024-25 SUPPLEMENTAL BUDGET LD 209

Policy Committee Report of Recommendations (aka "report-backs")

Beginning on Friday, January 24th Policy Committees will be submitting their recommendations on the various programs and initiatives in the Supplemental Budget that fall under their jurisdiction (aka "report-backs."). The Chairs of the Appropriations Committee have set a schedule of report-back deadlines that they hoped would give the Policy Committees a sufficient number of authorized meeting days to generate their recommendations given the number and complexity of the initiatives and language parts to be addressed. The reports are requested by 5:00 pm on the established due-date. Some Policy Committees may opt out of providing reports – especially if the initiatives under their jurisdiction are solely "housekeeping" in nature. It is also possible that the Policy Committees will submit their report prior to the established deadline or, under extenuating circumstances, request an extension. AFA's preliminary votes on the supplemental budget will reference the Policy Committee report-backs. The reports will be posted on the AFA Committee Materials Page:

https://legislature.maine.gov/12487

We will do our best to post written reports within two business days of receipt.

AFA Committee Deliberations and Initial Voting

The work session agenda below notes <u>potential</u> discussion or voting on initiatives and language in the report-backs expected to be received but that doesn't guarantee those subject areas will be covered in any given work session. Departments and agencies are not <u>expected</u> to send representatives to every work session that may cover their area. They and other potential participants and interested parties are, of course welcome to attend. Departments and Agency representatives will be specifically invited to any work session in which the Chairs know their presence will be needed. Questions that come up in the initial voting will be relayed to appropriate parties for a written response or for a scheduled in-person discussion.

Votes on individual initiatives and language parts are preliminary and may be reconsidered before the Committee takes a final vote on their report.

JOINT STANDING COMMITTEE ON APPROPRIATIONS AND FINANCIAL AFFAIRS State House Room 228 DRAFT AGENDAS

PLEASE NOTE: The Committee may break for caucus during, or in lieu of, scheduled budget work sessions

Monday, January 27, 2025

2:00 pm

Work Session LD 209 (The Supplemental Budget)

Potential Discussion and/or voting on selected initiatives contained in report-backs received to date or selected initiatives not included in the Public Hearing or subject to a Report-back

Supplemental Budget Report-backs due from the following committees by the end of the day on Friday, January 24th: Agriculture, Conservation and Forestry; State and Local Government; Judiciary; Education and Cultural Affairs; Labor; Marine Resources

Supplemental Budget Report-backs due from the following committees by the end of the day on Monday, January 27th: Criminal Justice and Public Safety; Inland Fisheries and Wildlife; Veterans and Legal Affairs

Tuesday, January 28, 2025

3:00 pm

Work Session LD 209 (The Supplemental Budget)

Potential Discussion and/or voting on selected initiatives contained in report-backs received to date or selected initiatives not included in the Public Hearing or subject to a Report-back

Supplemental Budget Report-backs are due from the following committees by the end of the day on Tuesday, January 28th: Health and Human Services; Taxation; Health Care, Insurance and Financial Services

Wednesday, January 29, 2025

3:00 pm *Work Session LD 209 (The Supplemental Budget)* Potential Discussion and/or voting on any initiative or language part

Thursday, January 30, 2025

TBD