

EXEC BRANCH DEPTS AND INDEPENDENT AGENCIES-STATEWIDE 0017
--

	2025-26	2026-27
Initiative: Reduces funding to reflect projected savings from an increase in the attrition rate from 1.6% to 5% for fiscal years 2025-26 and 2026-27.		
HIGHWAY FUND		
Personal Services	(6,063,213)	(6,269,757)
Total	(6,063,213)	(6,269,757)
Summary - HIGHWAY FUND		
Personal Services	(6,063,213)	(6,269,757)
Total	(6,063,213)	(6,269,757)
<u>Total Agency/Department</u>		
All Funds	(6,063,213)	(6,269,757)
HIGHWAY FUND	(6,063,213)	(6,269,757)