No. No.	TATE POL	ICE - SUPPORT 0981			
HIGHWAY FUND Personal Services 10,984 132 13	Initiative:			2023-24	2024-25
Personal Services 10,984 132		Specialist I position retroactive to February 28, 2024.			
All Other 132 133 134 135 136 136 137 137 137 138		HIGHWAY FUND			
Total 0		Personal Services			10,984
Summary - HIGHWAY FUND 10,984 10,0145 10,984 10,0145 1		All Other			132
Name			Total	0	11,116
Personal Services 10,984 132				2023-24	2024-25
Name	Summary	- HIGHWAY FUND			
Total 0		Personal Services			10,984
### Provides funding for the approved reorganization of one State Police Specialist position to a State Police Specialist Corporal position and related All Other costs. #### HIGHWAY FUND Personal Services Total 0		All Other			132
Militative: Provides funding for the approved reorganization of one State Police Specialist position to a State Police Specialist Corporal position and related All Other costs.			Total	0	11,116
Initiative: Provides funding for the approved reorganization of one State Police Specialist position to a State Police Specialist Corporal position and related All Other costs. HIGHWAY FUND Personal Services Total 2023-24 2024-25 Summary - HIGHWAY FUND Personal Services Total 13,019 13,019 13,019 13,019 Total All Funds	RAFFIC S	AFETY 0546			
Initiative: Provides funding for the approved reorganization of one State Police Specialist position to a State Police Specialist Corporal position and related All Other costs. HIGHWAY FUND Personal Services Total 0 13,019 Summary - HIGHWAY FUND Personal Services Total 0 13,019 Total Agency/Department All Funds 24,135				2023-24	2024-25
Personal Services 13,019	Initiative:				
Total 0 13,019 2023-24 2024-25 2024-25 2023-24 2024-25 2023-24 2024-25 2023-24 2024-25 2023-24 2024-25 2024-		HIGHWAY FUND			
2023-24 2024-25 Summary - HIGHWAY FUND Personal Services 13,019 Total 0 13,019 Total Agency/Department All Funds 24,135		Personal Services			13,019
Summary - HIGHWAY FUND 13,019			Total	0	13,019
Personal Services 13,019 Total O 13,019				2023-24	2024-25
Total 0 13,019 Total Agency/Department All Funds 24,135	Summary	- HIGHWAY FUND			
Total Agency/Department All Funds 24,135		Personal Services			13,019
All Funds 24,135			Total	0	13,019
All Funds 24,135		Total Agency/Department			
=-,					04.405
		All Funds HIGHWAY FUND			24,135 24,135

itiative:	Provides funding for increases in contract expenses for issuing driver license and state identification credentials.		2023-24	2024-25
	HIGHWAY FUND			
	All Other			147,194
		Total	0	147,194
nitiative:	Provides funding for mobile unit operational expenses.			
	HIGHWAY FUND			
	All Other			46,155
		Total	0	46,155
nitiative:	Provides funding for increases in technology costs in accordance with MaineIT increases.			
	HIGHWAY FUND			
	All Other			121,808
		Total	0	121,808
nitiative:	Provides funding for the increase in postage related expenses			
	HIGHWAY FUND			
	All Other			388,523
		Total	0	388,523
nitiative:	Provides funding for the approved reclassification of 2 Senior Motor Vehicle Section Manager positions to 2 Regional Motor Vehicle Service Manager positions and provides funding for related All Other cost retroactive to February 2024.			
	HIGHWAY FUND			
	Personal Services			16,664
	All Other			721
		Total	0	17,385
nitiative:	Provides funding for the approved reclassification of one Secretary Specialist position to a Public Service Coordinator I position and provides funding for related All Other costs retroactive to June 2024.			
	HIGHWAY FUND			
	Personal Services			14,504
	All Other			628
		Total	0	15,132
_			2023-24	2024-25
Summary	- HIGHWAY FUND			04 400
	Personal Services All Other			31,168 705,029
	All Other	—		
		Total	0	736,197
	Total Agency/Department			
	Total Agency/Department All Funds			736,197

MAINTENAI	NCE AND OPERATIONS 0330			
Initiative:	Provides one-time funding for Capital Expenditures in the Multimodal Transportation Fund, Highway Fund and offsets that increase with a one-time reduction in funding for Personal Services in the Maintenance & Operations, Highway Fund based on anticipated vacancies.		2023-24	2024-25
	wantenance a operations, riighway i and based on antioipated vacancies.			
	HIGHWAY FUND			
	Personal Services			(15,000,000)
		Total	0	(15,000,000)
_			2023-24	2024-25
Summary	- HIGHWAY FUND Personal Services			(15,000,000)
	reisorial Services		0	(15,000,000)
		Total	0	(15,000,000)
MULTIMOD	AL TRANSPORTATION FUND Z017			
			2023-24	2024-25
Initiative:	Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.			
	OTHER SPECIAL REVENUE FUNDS			
	All Other			(138,121)
		Total	0	(138,121)
Initiative:	Provides one-time funding for Capital Expenditures in the Multimodal Transportation Fund, Highway Fund and offsets that increase with a one-time reduction in funding for Personal Services in the Maintenance & Operations, Highway Fund based on anticipated vacancies.	rota.	Ů	(100,121)
	HIGHWAY FUND			
	Capital Expenditures			15,000,000
		Total	0	15,000,000
		Total	Ü	10,000,000
			2023-24	2024-25
Summary	- HIGHWAY FUND			
	Capital Expenditures			15,000,000
		Total	0	15,000,000
Summary	- OTHER SPECIAL REVENUE FUNDS			
	All Other			(138,121)
		Total	0	(138,121)
	Total Assault Department			
	Total Agency/Department			
	All Funds HIGHWAY FUND			(138,121)
	HIGHWAY FUND			

(138,121)

OTHER SPECIAL REVENUE FUNDS