

STATE POLICE - SUPPORT 0981

	2023-24	2024-25
Initiative: Provides funding for the approved reclassification of one Office Associate II position to an Office Specialist I position retroactive to February 28, 2024.		
HIGHWAY FUND		
Personal Services		10,984
All Other		132
Total	0	11,116
Summary - HIGHWAY FUND		
Personal Services		10,984
All Other		132
Total	0	11,116

TRAFFIC SAFETY 0546

	2023-24	2024-25
Initiative: Provides funding for the approved reorganization of one State Police Specialist position to a State Police Specialist Corporal position and related All Other costs.		
HIGHWAY FUND		
Personal Services		13,019
Total	0	13,019
Summary - HIGHWAY FUND		
Personal Services		13,019
Total	0	13,019

<u>Total Agency/Department</u>		
All Funds		24,135
HIGHWAY FUND		24,135

ADMINISTRATION - MOTOR VEHICLES 0077

	2023-24	2024-25
Initiative: Provides funding for increases in contract expenses for issuing driver license and state identification credentials.		
HIGHWAY FUND		
All Other		147,194
Total	0	147,194
Initiative: Provides funding for mobile unit operational expenses.		
HIGHWAY FUND		
All Other		46,155
Total	0	46,155
Initiative: Provides funding for increases in technology costs in accordance with MaineIT increases.		
HIGHWAY FUND		
All Other		121,808
Total	0	121,808
Initiative: Provides funding for the increase in postage related expenses		
HIGHWAY FUND		
All Other		388,523
Total	0	388,523
Initiative: Provides funding for the approved reclassification of 2 Senior Motor Vehicle Section Manager positions to 2 Regional Motor Vehicle Service Manager positions and provides funding for related All Other cost retroactive to February 2024.		
HIGHWAY FUND		
Personal Services		16,664
All Other		721
Total	0	17,385
Initiative: Provides funding for the approved reclassification of one Secretary Specialist position to a Public Service Coordinator I position and provides funding for related All Other costs retroactive to June 2024.		
HIGHWAY FUND		
Personal Services		14,504
All Other		628
Total	0	15,132
Summary - HIGHWAY FUND	2023-24	2024-25
Personal Services		31,168
All Other		705,029
Total	0	736,197
<u>Total Agency/Department</u>		
All Funds		736,197
HIGHWAY FUND		736,197

MAINTENANCE AND OPERATIONS 0330

	2023-24	2024-25
Initiative: Provides one-time funding for Capital Expenditures in the Multimodal Transportation Fund, Highway Fund and offsets that increase with a one-time reduction in funding for Personal Services in the Maintenance & Operations, Highway Fund based on anticipated vacancies.		
HIGHWAY FUND		
Personal Services		(15,000,000)
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Total	0	(15,000,000)
	2023-24	2024-25
Summary - HIGHWAY FUND		
Personal Services		(15,000,000)
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Total	0	(15,000,000)

MULTIMODAL TRANSPORTATION FUND Z017

	2023-24	2024-25
Initiative: Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.		
OTHER SPECIAL REVENUE FUNDS		
All Other		(138,121)
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Total	0	(138,121)
Initiative: Provides one-time funding for Capital Expenditures in the Multimodal Transportation Fund, Highway Fund and offsets that increase with a one-time reduction in funding for Personal Services in the Maintenance & Operations, Highway Fund based on anticipated vacancies.		
HIGHWAY FUND		
Capital Expenditures		15,000,000
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Total	0	15,000,000
	2023-24	2024-25
Summary - HIGHWAY FUND		
Capital Expenditures		15,000,000
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Total	0	15,000,000
Summary - OTHER SPECIAL REVENUE FUNDS		
All Other		(138,121)
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Total	0	(138,121)

Total Agency/Department

All Funds	(138,121)
HIGHWAY FUND	
OTHER SPECIAL REVENUE FUNDS	(138,121)