

DACF ADMINISTRATION 0401

	2025-26	2026-27
Initiative: Transfers position related All Other funding from the Department of Agriculture, Conservation and Forestry to the Maine Office of Community Affairs.		
GENERAL FUND		
All Other	(3,353)	(3,353)
	<hr/>	<hr/>
Total	(3,353)	(3,353)
OTHER SPECIAL REVENUE FUNDS		
All Other	(696)	(696)
	<hr/>	<hr/>
Total	(696)	(696)
Initiative: Transfers position related All Other funding from the Department of Agriculture, Conservation and Forestry to the Maine Office of Community Affairs.		
GENERAL FUND		
All Other	(3,353)	(3,353)
	<hr/>	<hr/>
Total	(3,353)	(3,353)
OTHER SPECIAL REVENUE FUNDS		
All Other	(696)	(696)
	<hr/>	<hr/>
Total	(696)	(696)
Initiative: Transfers All Other funding for the municipal planning assistance program from the Department of Agriculture, Conservation and Forestry to the Maine Office of Community Affairs to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine.		
GENERAL FUND		
All Other	(7,509)	(7,509)
	<hr/>	<hr/>
Total	(7,509)	(7,509)
OTHER SPECIAL REVENUE FUNDS		
All Other	(1,681)	(1,681)
	<hr/>	<hr/>
Total	(1,681)	(1,681)
Initiative: Transfers All Other funding for the Maine floodplain program from Department of Agriculture, Conservation and Forestry to the Maine Office of Community Affairs to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine.		
GENERAL FUND		
All Other	(5,857)	(5,857)
	<hr/>	<hr/>
Total	(5,857)	(5,857)
OTHER SPECIAL REVENUE FUNDS		
All Other	(910)	(910)
	<hr/>	<hr/>
Total	(910)	(910)
	2025-26	2026-27
Summary - GENERAL FUND		
All Other	(20,072)	(20,072)
	<hr/>	<hr/>
Total	(20,072)	(20,072)
Summary - OTHER SPECIAL REVENUE FUNDS		
All Other	(3,983)	(3,983)
	<hr/>	<hr/>
Total	(3,983)	(3,983)

GEOLOGY AND RESOURCE INFORMATION Z237

	2025-26	2026-27
Initiative: Transfers position related All Other funding from the Department of Agriculture, Conservation and Forestry to the Maine Office of Community Affairs.		
GENERAL FUND		
All Other	(3,500)	(3,500)
Total	(3,500)	(3,500)
Initiative: Transfers position related All Other funding from the Department of Agriculture, Conservation and Forestry to the Maine Office of Community Affairs.		
GENERAL FUND		
All Other	(3,500)	(3,500)
Total	(3,500)	(3,500)
Initiative: Transfers All Other funding for the municipal planning assistance program from the Department of Agriculture, Conservation and Forestry to the Maine Office of Community Affairs to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine.		
GENERAL FUND		
All Other	(170,049)	(170,049)
Total	(170,049)	(170,049)
FEDERAL EXPENDITURES FUND		
All Other	(577,978)	(577,978)
Total	(577,978)	(577,978)
Initiative: Transfers one Senior Planner position and one Planner II position from the Geology and Resource Information program, Department of Agriculture, Conservation and Forestry to the Maine Floodplain Program, Maine Office of Community Affairs within the same respective funds to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine. Two authorized positions and any incumbent personnel as of July 1, 2025 in the Department of Agriculture, Conservation and Forestry are transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, will be classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit will be based on the classification of the position. Those employees will retain their accrued vacation and sick leave balances.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	-1.000	-1.000
Personal Services	(101,924)	(106,067)
Total	(101,924)	(106,067)
FEDERAL EXPENDITURES FUND		
Positions - LEGISLATIVE COUNT	-1.000	-1.000
Personal Services	(126,728)	(134,712)
Total	(126,728)	(134,712)

	2025-26	2026-27
<p>Initiative: Transfers one Senior Planner position and one Public Service Manager I position and transfer and reallocates the cost of one Senior Planner position from the Geology and Resource Information program, Department of Agriculture, Conservation and Forestry to the Municipal Planning Assistance program, Maine Office of Community Affairs within the same funds and from the Other Special Revenue Funds to the General Fund respectively. Three authorized positions and any incumbent personnel as of July 1, 2025 in the Department of Agriculture, Conservation and Forestry are transferred to the Maine Office of Community Affairs. All transferred positions will be classified positions at the Maine Office of Community Affairs. The designation of positions as either confidential or bargaining unit will be based on the classification of the position. Each employee will retain their accrued vacation and sick leave balances.</p>		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	-1.000	-1.000
Personal Services	(148,625)	(158,183)
Total	(148,625)	(158,183)
FEDERAL EXPENDITURES FUND		
Positions - LEGISLATIVE COUNT	-1.000	-1.000
Personal Services	(105,933)	(114,192)
Total	(105,933)	(114,192)
OTHER SPECIAL REVENUE FUNDS		
Positions - LEGISLATIVE COUNT	-1.000	-1.000
Personal Services	(119,781)	(124,686)
Total	(119,781)	(124,686)
<p>Initiative: Transfers one Senior Planner position and one Planner II position from the Geology and Resource Information program, Department of Agriculture, Conservation and Forestry to the Municipal Planning Assistance program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine. Two authorized positions and any incumbent personnel as of July 1, 2025 in the Department of Agriculture, Conservation and Forestry are transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, will be classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit will be based on the classification of the position. Those employees will retain their accrued vacation and sick leave balances.</p>		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	-2.000	-2.000
Personal Services	(216,371)	(232,966)
Total	(216,371)	(232,966)
<p>Initiative: Transfers All Other funding for the Maine floodplain program from Department of Agriculture, Conservation and Forestry to the Maine Office of Community Affairs to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine.</p>		
GENERAL FUND		
All Other	(7,423)	(7,423)
Total	(7,423)	(7,423)
FEDERAL EXPENDITURES FUND		
All Other	(49,909)	(49,909)
Total	(49,909)	(49,909)
OTHER SPECIAL REVENUE FUNDS		
All Other	(500)	(500)
Total	(500)	(500)
	2025-26	2026-27
Summary - GENERAL FUND		
Positions - LEGISLATIVE COUNT	-4.000	-4.000
Personal Services	(466,920)	(497,216)
All Other	(184,472)	(184,472)
Total	(651,392)	(681,688)
Summary - FEDERAL EXPENDITURES FUND		
Positions - LEGISLATIVE COUNT	-2.000	-2.000
Personal Services	(232,661)	(248,904)
All Other	(627,887)	(627,887)
Total	(860,548)	(876,791)

	2025-26	2026-27
Summary - OTHER SPECIAL REVENUE FUNDS		
Positions - LEGISLATIVE COUNT	-1,000	-1,000
Personal Services	(119,781)	(124,686)
All Other	(500)	(500)
	<hr/>	<hr/>
Total	(120,281)	(125,186)
	<u>Total Agency/Department</u>	
All Funds	(1,656,276)	(1,707,720)
GENERAL FUND	(671,464)	(701,760)
FEDERAL EXPENDITURES FUND	(860,548)	(876,791)
OTHER SPECIAL REVENUE FUNDS	(124,264)	(129,169)

HOUSING OPPORTUNITY PROGRAM Z336

	2025-26	2026-27
<p>Initiative: Transfers 2 Public Service Coordinator II positions from the Housing Opportunity Program, Department of Economic and Community Development to the Housing Opportunity Program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine. Two authorized positions and any incumbent personnel as of July 1, 2025 in the Department of Economic and Community Development are transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, will be classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit will be based on the classification of the position. Those employees will retain their accrued vacation and sick leave balances.</p> <p>GENERAL FUND Positions - LEGISLATIVE COUNT Personal Services</p>	<p>-2.000 (327,236)</p> <hr/> <p>(327,236)</p>	<p>-2.000 (340,694)</p> <hr/> <p>(340,694)</p>
<p>Initiative: Transfers All Other funding from the Housing Opportunity Program, Department of Economic and Community Development to the Housing Opportunity Program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine.</p> <p>GENERAL FUND All Other</p>	<p>(2,060,118)</p> <hr/> <p>(2,060,118)</p>	<p>(2,046,660)</p> <hr/> <p>(2,046,660)</p>
<p>Summary - GENERAL FUND Positions - LEGISLATIVE COUNT Personal Services All Other</p>	<p>-2.000 (327,236) (2,060,118)</p> <hr/> <p>(2,387,354)</p>	<p>-2.000 (340,694) (2,046,660)</p> <hr/> <p>(2,387,354)</p>
<p style="text-align: center;"><u>Total Agency/Department</u></p> <p>All Funds GENERAL FUND</p>	<p>(2,387,354) (2,387,354)</p>	<p>(2,387,354) (2,387,354)</p>

MAINE CLIMATE CORPS PROG - ME COMMISSION FOR COMMUNITY SVC Z350

	2025-26	2026-27
Initiative: Transfers one Senior Planner position from the Maine Climate Corps Program - Maine Commission for Community Service, Department of Education to the Maine Climate Corps Program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine. One authorized position and any incumbent personnel as of July 1, 2025 in the Department of Education is transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, will be classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit will be based on the classification of the position. Those employees will retain their accrued vacation and sick leave balances.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	-1.000	-1.000
Personal Services	(105,595)	(113,841)
Total	(105,595)	(113,841)
Initiative: Transfers All Other funding from the Maine Commission for Community Service program, the Maine Climate Corps Program - Maine Commission for Community Service and the Maine Service Fellows Program in the Department of Education to the Maine Commission for Community Service program, the Maine Climate Corps Program and the Maine Service Fellows Program in the Maine Office of Community Affairs, respectively and within the same respective funds, to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine.		
GENERAL FUND		
All Other	(9,328)	(9,328)
Total	(9,328)	(9,328)
	2025-26	2026-27
Summary - GENERAL FUND		
Positions - LEGISLATIVE COUNT	-1.000	-1.000
Personal Services	(105,595)	(113,841)
All Other	(9,328)	(9,328)
Total	(114,923)	(123,169)

MAINE COMMISSION FOR COMMUNITY SERVICE Z134

	2025-26	2026-27
<p>Initiative: Transfers one Public Service Manager I position and 3 Senior Planner positions in the Maine Commission for Community Service program from Department of Education to the Maine Office of Community Affairs within the same respective funds and transfers and reallocates the cost of one Senior Planner position in the Maine Commission for Community Service program from 60% Federal Expenditures Fund and 40% General Fund in the Department of Education to 75% General Fund and 25% Federal Expenditures Fund in the Maine Office of Community Affairs. Five authorized positions and any incumbent personnel as of July 1, 2025 in the Department of Education are transferred to the Maine Office of Community Affairs. All transferred positions will be classified positions at the Maine Office of Community Affairs. The designation of positions as either confidential or bargaining unit will be based on the classification of the position. Each employee will retain their accrued vacation and sick leave balances.</p>		
<p>GENERAL FUND</p>		
Personal Services	(42,239)	(45,535)
Total	(42,239)	(45,535)
<p>FEDERAL EXPENDITURES FUND</p>		
Positions - LEGISLATIVE COUNT	-5.000	-5.000
Personal Services	(531,169)	(561,217)
Total	(531,169)	(561,217)
<p>Initiative: Transfers All Other funding from the Maine Commission for Community Service program, the Maine Climate Corps Program - Maine Commission for Community Service and the Maine Service Fellows Program in the Department of Education to the Maine Commission for Community Service program, the Maine Climate Corps Program and the Maine Service Fellows Program in the Maine Office of Community Affairs, respectively and within the same respective funds, to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine.</p>		
<p>GENERAL FUND</p>		
All Other	(53,276)	(53,276)
Total	(53,276)	(53,276)
<p>FEDERAL EXPENDITURES FUND</p>		
All Other	(2,269,136)	(2,269,136)
Total	(2,269,136)	(2,269,136)
<p>OTHER SPECIAL REVENUE FUNDS</p>		
All Other	(194,282)	(194,282)
Total	(194,282)	(194,282)
<p>Initiative: Transfers and reallocates the cost of one Secretary Specialist position from 75% Federal Expenditures Funds and 25% Other Special Revenue Funds in the Maine Commission for Community Service program, Department of Education to 70% General Fund and 30% Federal Expenditures Fund in the Maine Commission for Community Service program, Maine Office of Community Affairs to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine. One authorized position and any incumbent personnel as of July 1, 2025 in the Department of Education is transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, will be classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit will be based on the classification of the position. Those employees will retain their accrued vacation and sick leave balances.</p>		
<p>FEDERAL EXPENDITURES FUND</p>		
Positions - LEGISLATIVE COUNT	-1.000	-1.000
Personal Services	(67,522)	(72,852)
Total	(67,522)	(72,852)
<p>OTHER SPECIAL REVENUE FUNDS</p>		
Personal Services	(22,506)	(24,281)
Total	(22,506)	(24,281)
<p style="text-align: right;">2025-26 2026-27</p>		
<p>Summary - GENERAL FUND</p>		
Personal Services	(42,239)	(45,535)
All Other	(53,276)	(53,276)
Total	(95,515)	(98,811)
<p>Summary - FEDERAL EXPENDITURES FUND</p>		
Positions - LEGISLATIVE COUNT	-6.000	-6.000
Personal Services	(598,691)	(634,069)
All Other	(2,269,136)	(2,269,136)
Total	(2,867,827)	(2,903,205)

	2025-26	2026-27
Summary - OTHER SPECIAL REVENUE FUNDS		
Personal Services	(22,506)	(24,281)
All Other	(194,282)	(194,282)
	Total	(218,788)
		(218,563)

MAINE SERVICE FELLOWS PROGRAM Z311

Initiative: Transfers All Other funding from the Maine Services Fellows Program, Department of Education to the Maine Service Fellows Program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine.

FEDERAL EXPENDITURES FUND

All Other	(12,433)	(12,072)
	Total	(12,433)
		(12,072)

Initiative: Transfers one limited-period Volunteer Services Coordinator position from the Maine Service Fellows Program, Department of Education to the Maine Service Fellows Program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine. One authorized position and any incumbent personnel as of July 1, 2025 in the Department of Education is transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, will be classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit will be based on the classification of the position. Those employees will retain their accrued vacation and sick leave balances.

FEDERAL EXPENDITURES FUND

Personal Services	(98,611)	(106,558)
	Total	(98,611)
		(106,558)

Initiative: Transfers All Other funding from the Maine Commission for Community Service program, the Maine Climate Corps Program - Maine Commission for Community Service and the Maine Service Fellows Program in the Department of Education to the Maine Commission for Community Service program, the Maine Climate Corps Program and the Maine Service Fellows Program in the Maine Office of Community Affairs, respectively and within the same respective funds, to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine.

FEDERAL EXPENDITURES FUND

All Other	(500)	(500)
	Total	(500)
		(500)

OTHER SPECIAL REVENUE FUNDS

All Other	(500)	(500)
	Total	(500)
		(500)

	2025-26	2026-27
Summary - FEDERAL EXPENDITURES FUND		
Personal Services	(98,611)	(106,558)
All Other	(12,933)	(12,572)
	Total	(111,544)
		(119,130)

Summary - OTHER SPECIAL REVENUE FUNDS		
All Other	(500)	(500)
	Total	(500)
		(500)

Total Agency/Department

All Funds	(3,407,097)	(3,463,378)
GENERAL FUND	(210,438)	(221,980)
FEDERAL EXPENDITURES FUND	(2,979,371)	(3,022,335)
OTHER SPECIAL REVENUE FUNDS	(217,288)	(219,063)

GOPIF - COMMUNITY RESILIENCE PARTNERSHIP Z376

	2025-26	2026-27
Initiative: Transfers one Public Service Coordinator II position from the GOPIF - Community Resilience Partnership program, Executive Department to the Community Resilience Partnership program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine. One authorized position and any incumbent personnel as of July 1, 2025 in the Executive Department is transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, will be classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit will be based on the classification of the position. Those employees will retain their accrued vacation and sick leave balances.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	-1,000	-1,000
Personal Services	(155,944)	(167,760)
Total	(155,944)	(167,760)
Initiative: Transfers All Other funding for the community resilience partnership program from the GOPIF - Community Resilience Partnership program, Executive Department to the Community Resilience Partnership Program, Maine Office of Community Affairs to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine.		
GENERAL FUND		
All Other	(3,003,660)	(3,003,660)
Total	(3,003,660)	(3,003,660)
FEDERAL EXPENDITURES FUND		
All Other	(500)	(500)
Total	(500)	(500)
OTHER SPECIAL REVENUE FUNDS		
All Other	(5,000,500)	(5,000,500)
Total	(5,000,500)	(5,000,500)
	2025-26	2026-27
Summary - GENERAL FUND		
Positions - LEGISLATIVE COUNT	-1,000	-1,000
Personal Services	(155,944)	(167,760)
All Other	(3,003,660)	(3,003,660)
Total	(3,159,604)	(3,171,420)
Summary - FEDERAL EXPENDITURES FUND		
All Other	(500)	(500)
Total	(500)	(500)
Summary - OTHER SPECIAL REVENUE FUNDS		
All Other	(5,000,500)	(5,000,500)
Total	(5,000,500)	(5,000,500)
<u>Total Agency/Department</u>		
All Funds	(8,160,604)	(8,172,420)
GENERAL FUND	(3,159,604)	(3,171,420)
FEDERAL EXPENDITURES FUND	(500)	(500)
OTHER SPECIAL REVENUE FUNDS	(5,000,500)	(5,000,500)

COMMUNITY RESILIENCE PARTNERSHIP Z412

	2025-26	2026-27
<p>Initiative: Transfers All Other funding for the community resilience partnership program from the GOPIF - Community Resilience Partnership program, Executive Department to the Community Resilience Partnership Program, Maine Office of Community Affairs to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine.</p>		
<p>GENERAL FUND</p>		
All Other	3,003,660	3,003,660
Total	3,003,660	3,003,660
<p>FEDERAL EXPENDITURES FUND</p>		
All Other	500	500
Total	500	500
<p>OTHER SPECIAL REVENUE FUNDS</p>		
All Other	5,000,500	5,000,500
Total	5,000,500	5,000,500
<p>Initiative: Transfers one Public Service Coordinator II position from the GOPIF - Community Resilience Partnership program, Executive Department to the Community Resilience Partnership program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine. One authorized position and any incumbent personnel as of July 1, 2025 in the Executive Department is transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, will be classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit will be based on the classification of the position. Those employees will retain their accrued vacation and sick leave balances.</p>		
<p>GENERAL FUND</p>		
Positions - LEGISLATIVE COUNT	1.000	1.000
Personal Services	150,690	162,304
Total	150,690	162,304
<p style="text-align: center;">2025-26 2026-27</p>		
<p>Summary - GENERAL FUND</p>		
Positions - LEGISLATIVE COUNT	1.000	1.000
Personal Services	150,690	162,304
All Other	3,003,660	3,003,660
Total	3,154,350	3,165,964
<p>Summary - FEDERAL EXPENDITURES FUND</p>		
All Other	500	500
Total	500	500
<p>Summary - OTHER SPECIAL REVENUE FUNDS</p>		
All Other	5,000,500	5,000,500
Total	5,000,500	5,000,500

DIVISION OF BUILDING CODES AND STANDARDS Z419

Initiative: Transfers one Public Safety Inspector III position and one Office Associate II position from the Division of Building Codes and Standards program, Department of Public Safety to the Division of Building Codes and Standards program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine. Two authorized positions and any incumbent personnel as of July 1, 2025 in the Department of Public Safety are transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, will be classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit will be based on the classification of the position. Those employees will retain their accrued vacation and sick leave balances.

OTHER SPECIAL REVENUE FUNDS

Positions - LEGISLATIVE COUNT	2,000	2,000
Personal Services	179,050	192,497
Total	179,050	192,497

Initiative: Transfers All Other funding for the code enforcement program from the Division of Building Codes and Standards program, Department of Public Safety to the Division of Building Codes and Standards program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding and partnership with communities across Maine.

OTHER SPECIAL REVENUE FUNDS

All Other	60,109	60,109
Total	60,109	60,109

Summary - OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
Positions - LEGISLATIVE COUNT	2,000	2,000
Personal Services	179,050	192,497
All Other	60,109	60,109
Total	239,159	252,606

HOUSING OPPORTUNITY PROGRAM Z418

Initiative: Transfers All Other funding from the Housing Opportunity Program, Department of Economic and Community Development to the Housing Opportunity Program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine.

GENERAL FUND

All Other	2,060,174	2,046,718
Total	2,060,174	2,046,718

Initiative: Transfers 2 Public Service Coordinator II positions from the Housing Opportunity Program, Department of Economic and Community Development to the Housing Opportunity Program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine. Two authorized positions and any incumbent personnel as of July 1, 2025 in the Department of Economic and Community Development are transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, will be classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit will be based on the classification of the position. Those employees will retain their accrued vacation and sick leave balances.

GENERAL FUND

Positions - LEGISLATIVE COUNT	2,000	2,000
Personal Services	327,180	340,636
Total	327,180	340,636

Summary - GENERAL FUND	2025-26	2026-27
Positions - LEGISLATIVE COUNT	2,000	2,000
Personal Services	327,180	340,636
All Other	2,060,174	2,046,718
Total	2,387,354	2,387,354

MAINE CLIMATE CORPS PROGRAM Z416

	2025-26	2026-27
Initiative: Transfers one Senior Planner position from the Maine Climate Corps Program - Maine Commission for Community Service, Department of Education to the Maine Climate Corps Program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine. One authorized position and any incumbent personnel as of July 1, 2025 in the Department of Education is transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, will be classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit will be based on the classification of the position. Those employees will retain their accrued vacation and sick leave balances.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	105,489	113,731
Total	105,489	113,731
Initiative: Transfers All Other funding from the Maine Commission for Community Service program, the Maine Climate Corps Program - Maine Commission for Community Service and the Maine Service Fellows Program in the Department of Education to the Maine Commission for Community Service program, the Maine Climate Corps Program and the Maine Service Fellows Program in the Maine Office of Community Affairs, respectively and within the same respective funds, to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine.		
GENERAL FUND		
All Other	9,328	9,328
Total	9,328	9,328
	2025-26	2026-27
Summary - GENERAL FUND		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	105,489	113,731
All Other	9,328	9,328
Total	114,817	123,059

MAINE COASTAL PROGRAM Z413

	2025-26	2026-27
Initiative: Transfers All Other funding for the Maine coastal program from the Bureau of Policy and Management program, Department of Marine Resources to the Maine Coastal Program, Maine Office of Community Affairs within the same respective funds to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine.		
FEDERAL EXPENDITURES FUND		
All Other	1,097,473	1,097,508
Total	<u>1,097,473</u>	<u>1,097,508</u>
OTHER SPECIAL REVENUE FUNDS		
All Other	150,500	150,500
Total	<u>150,500</u>	<u>150,500</u>
Initiative: Transfers one Senior Planner position, one Public Service Coordinator I position, one Public Service Manager II position and 2 Marine Resource Management Coordinator positions from the Bureau of Policy and Management program, Department of Marine Resources to the Maine Coastal Program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine. Five authorized positions and any incumbent personnel as of July 1, 2025 in the Department of Marine Resources are transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, will be classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit will be based on the classification of the position. Those employees will retain their accrued vacation and sick leave balances.		
FEDERAL EXPENDITURES FUND		
Positions - LEGISLATIVE COUNT	5,000	5,000
Personal Services	658,826	699,834
Total	<u>658,826</u>	<u>699,834</u>
Initiative: Transfers one Marine Resource Management Coordinator position from the Bureau of Policy and Management program, Department of Marine Resources to the Maine Coastal Program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine. One authorized position and any incumbent personnel as of July 1, 2025 in the Department of Marine Resources is transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, will be classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit will be based on the classification of the position. Those employees will retain their accrued vacation and sick leave balances.		
FEDERAL EXPENDITURES FUND		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	146,891	152,992
Total	<u>146,891</u>	<u>152,992</u>
Initiative: Transfers All Other funding from the Bureau of Policy and Management program, Department of Marine Resources to Maine Coastal Program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine.		
FEDERAL EXPENDITURES FUND		
All Other	12,787	13,052
Total	<u>12,787</u>	<u>13,052</u>
	2025-26	2026-27
Summary - FEDERAL EXPENDITURES FUND		
Positions - LEGISLATIVE COUNT	6,000	6,000
Personal Services	805,717	852,826
All Other	1,110,260	1,110,560
Total	<u>1,915,977</u>	<u>1,963,386</u>
Summary - OTHER SPECIAL REVENUE FUNDS		
All Other	150,500	150,500
Total	<u>150,500</u>	<u>150,500</u>

MAINE COMMISSION FOR COMMUNITY SERVICE Z415

	2025-26	2026-27
<p>Initiative: Transfers and reallocates the cost of one Secretary Specialist position from 75% Federal Expenditures Funds and 25% Other Special Revenue Funds in the Maine Commission for Community Service program, Department of Education to 70% General Fund and 30% Federal Expenditures Fund in the Maine Commission for Community Service program, Maine Office of Community Affairs to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine. One authorized position and any incumbent personnel as of July 1, 2025 in the Department of Education is transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, will be classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit will be based on the classification of the position. Those employees will retain their accrued vacation and sick leave balances.</p>		
<p>GENERAL FUND</p>		
Positions - LEGISLATIVE COUNT	1.000	1.000
Personal Services	62,947	67,917
Total	62,947	67,917
<p>FEDERAL EXPENDITURES FUND</p>		
Personal Services	26,975	29,106
Total	26,975	29,106
<p>Initiative: Transfers one Public Service Manager I position and 3 Senior Planner positions in the Maine Commission for Community Service program from Department of Education to the Maine Office of Community Affairs within the same respective funds and transfers and reallocates the cost of one Senior Planner position in the Maine Commission for Community Service program from 60% Federal Expenditures Fund and 40% General Fund in the Department of Education to 75% General Fund and 25% Federal Expenditures Fund in the Maine Office of Community Affairs. Five authorized positions and any incumbent personnel as of July 1, 2025 in the Department of Education are transferred to the Maine Office of Community Affairs. All transferred positions will be classified positions at the Maine Office of Community Affairs. The designation of positions as either confidential or bargaining unit will be based on the classification of the position. Each employee will retain their accrued vacation and sick leave balances.</p>		
<p>GENERAL FUND</p>		
Positions - LEGISLATIVE COUNT	1.000	1.000
Personal Services	79,117	85,301
Total	79,117	85,301
<p>FEDERAL EXPENDITURES FUND</p>		
Positions - LEGISLATIVE COUNT	4.000	4.000
Personal Services	515,761	543,772
Total	515,761	543,772
<p>Initiative: Transfers All Other funding from the Maine Commission for Community Service program, the Maine Climate Corps Program - Maine Commission for Community Service and the Maine Service Fellows Program in the Department of Education to the Maine Commission for Community Service program, the Maine Climate Corps Program and the Maine Service Fellows Program in the Maine Office of Community Affairs, respectively and within the same respective funds, to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine.</p>		
<p>GENERAL FUND</p>		
All Other	53,276	53,276
Total	53,276	53,276
<p>FEDERAL EXPENDITURES FUND</p>		
All Other	2,269,136	2,269,136
Total	2,269,136	2,269,136
<p>OTHER SPECIAL REVENUE FUNDS</p>		
All Other	194,282	194,282
Total	194,282	194,282
<p>Initiative: Provides funding for the approved reorganization of one Secretary Specialist position to a Management Analyst I position.</p>		
<p>GENERAL FUND</p>		
Personal Services	1,158	1,333
Total	1,158	1,333
<p>FEDERAL EXPENDITURES FUND</p>		
Personal Services	496	571
Total	496	571

Maine Office of Community Affairs

	2025-26	2026-27
Summary - GENERAL FUND		
Positions - LEGISLATIVE COUNT	2,000	2,000
Personal Services	143,222	154,551
All Other	53,276	53,276
Total	196,498	207,827
Summary - FEDERAL EXPENDITURES FUND		
Positions - LEGISLATIVE COUNT	4,000	4,000
Personal Services	543,232	573,449
All Other	2,269,136	2,269,136
Total	2,812,368	2,842,585
Summary - OTHER SPECIAL REVENUE FUNDS		
All Other	194,282	194,282
Total	194,282	194,282

MAINE FLOODPLAIN PROGRAM Z420

	2025-26	2026-27
Initiative: Transfers All Other funding for the Maine floodplain program from Department of Agriculture, Conservation and Forestry to the Maine Office of Community Affairs to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine.		
GENERAL FUND		
All Other	14,190	14,190
Total	14,190	14,190
FEDERAL EXPENDITURES FUND		
All Other	49,909	49,909
Total	49,909	49,909
OTHER SPECIAL REVENUE FUNDS		
All Other	500	500
Total	500	500
Initiative: Transfers one Senior Planner position and one Planner II position from the Geology and Resource Information program, Department of Agriculture, Conservation and Forestry to the Maine Floodplain Program, Maine Office of Community Affairs within the same respective funds to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine. Two authorized positions and any incumbent personnel as of July 1, 2025 in the Department of Agriculture, Conservation and Forestry are transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, will be classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit will be based on the classification of the position. Those employees will retain their accrued vacation and sick leave balances.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	101,480	105,606
Total	101,480	105,606
FEDERAL EXPENDITURES FUND		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	126,284	134,251
Total	126,284	134,251
	2025-26	2026-27
Summary - GENERAL FUND		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	101,480	105,606
All Other	14,190	14,190
Total	115,670	119,796
Summary - FEDERAL EXPENDITURES FUND		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	126,284	134,251
All Other	49,909	49,909
Total	176,193	184,160
Summary - OTHER SPECIAL REVENUE FUNDS		
All Other	500	500
Total	500	500

MAINE OFFICE OF COMMUNITY AFFAIRS Z396

	2025-26	2026-27
Initiative: Establishes one Secretary Specialist position and one Public Service Coordinator I position to provide administrative support for the new Office of Community Affairs and provides funding for related All Other costs.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	2,000	2,000
Personal Services	214,376	231,076
All Other	17,826	17,826
Total	232,202	248,902
Initiative: Continues 3 limited-period Public Service Manager II positions and one limited-period Public Service Executive II position previously established by financial order through January 1, 2030 to support activities under the National Oceanic and Atmospheric Administration climate resilience regional challenge grant and provides funding for related All Other costs.		
FEDERAL EXPENDITURES FUND		
Personal Services	552,805	598,336
All Other	35,652	35,652
Total	588,457	633,988
Initiative: Provides funding for the Department's share of the cost for the financial and human resources service center within the Department of Administrative and Financial Services.		
GENERAL FUND		
All Other	20,000	20,000
Total	20,000	20,000
Initiative: Provides funding for DICAP costs.		
OTHER SPECIAL REVENUE FUNDS		
All Other	500	500
Total	500	500
	2025-26	2026-27
Summary - GENERAL FUND		
Positions - LEGISLATIVE COUNT	2,000	2,000
Personal Services	214,376	231,076
All Other	37,826	37,826
Total	252,202	268,902
Summary - FEDERAL EXPENDITURES FUND		
Personal Services	552,805	598,336
All Other	35,652	35,652
Total	588,457	633,988
Summary - OTHER SPECIAL REVENUE FUNDS		
All Other	500	500
Total	500	500

MAINE SERVICE FELLOWS PROGRAM Z417

	2025-26	2026-27
Initiative: Transfers All Other funding from the Maine Services Fellows Program, Department of Education to the Maine Service Fellows Program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine.		
FEDERAL EXPENDITURES FUND		
All Other	12,433	12,072
Total	12,433	12,072
Initiative: Transfers All Other funding from the Maine Commission for Community Service program, the Maine Climate Corps Program - Maine Commission for Community Service and the Maine Service Fellows Program in the Department of Education to the Maine Commission for Community Service program, the Maine Climate Corps Program and the Maine Service Fellows Program in the Maine Office of Community Affairs, respectively and within the same respective funds, to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine.		
FEDERAL EXPENDITURES FUND		
All Other	500	500
Total	500	500
OTHER SPECIAL REVENUE FUNDS		
All Other	500	500
Total	500	500
Initiative: Transfers one limited-period Volunteer Services Coordinator position from the Maine Service Fellows Program, Department of Education to the Maine Service Fellows Program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine. One authorized position and any incumbent personnel as of July 1, 2025 in the Department of Education is transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, will be classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit will be based on the classification of the position. Those employees will retain their accrued vacation and sick leave balances.		
FEDERAL EXPENDITURES FUND		
Personal Services	98,505	106,448
Total	98,505	106,448
Summary - FEDERAL EXPENDITURES FUND	2025-26	2026-27
Personal Services	98,505	106,448
All Other	12,933	12,572
Total	111,438	119,020
Summary - OTHER SPECIAL REVENUE FUNDS		
All Other	500	500
Total	500	500

MUNICIPAL PLANNING ASSISTANCE Z414

	2025-26	2026-27
Initiative: Transfers position related All Other funding from the Department of Agriculture, Conservation and Forestry to the Maine Office of Community Affairs.		
GENERAL FUND		
All Other	7,444	7,444
Total	7,444	7,444
Initiative: Transfers position related All Other funding from the Department of Agriculture, Conservation and Forestry to the Maine Office of Community Affairs.		
GENERAL FUND		
All Other	7,444	7,444
Total	7,444	7,444
Initiative: Transfers All Other funding for the municipal planning assistance program from the Department of Agriculture, Conservation and Forestry to the Maine Office of Community Affairs to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine.		
GENERAL FUND		
All Other	179,789	179,789
Total	179,789	179,789
FEDERAL EXPENDITURES FUND		
All Other	577,978	577,978
Total	577,978	577,978
Initiative: Transfers one Senior Planner position and one Planner II position from the Geology and Resource Information program, Department of Agriculture, Conservation and Forestry to the Municipal Planning Assistance program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine. Two authorized positions and any incumbent personnel as of July 1, 2025 in the Department of Agriculture, Conservation and Forestry are transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, will be classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit will be based on the classification of the position. Those employees will retain their accrued vacation and sick leave balances.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	2.000	2.000
Personal Services	214,475	230,828
Total	214,475	230,828
Initiative: Transfers one Senior Planner position and one Public Service Manager I position and transfer and reallocates the cost of one Senior Planner position from the Geology and Resource Information program, Department of Agriculture, Conservation and Forestry to the Municipal Planning Assistance program, Maine Office of Community Affairs within the same funds and from the Other Special Revenue Funds to the General Fund respectively. Three authorized positions and any incumbent personnel as of July 1, 2025 in the Department of Agriculture, Conservation and Forestry are transferred to the Maine Office of Community Affairs. All transferred positions will be classified positions at the Maine Office of Community Affairs. The designation of positions as either confidential or bargaining unit will be based on the classification of the position. Each employee will retain their accrued vacation and sick leave balances.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	2.000	2.000
Personal Services	267,518	281,947
Total	267,518	281,947
FEDERAL EXPENDITURES FUND		
Positions - LEGISLATIVE COUNT	1.000	1.000
Personal Services	105,489	113,731
Total	105,489	113,731
	2025-26	2026-27
Summary - GENERAL FUND		
Positions - LEGISLATIVE COUNT	4.000	4.000
Personal Services	481,993	512,775
All Other	194,677	194,677
Total	676,670	707,452

	2025-26	2026-27
Summary - FEDERAL EXPENDITURES FUND		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	105,489	113,731
All Other	577,978	577,978
	<hr/>	<hr/>
Total	683,467	691,709
<u>Total Agency/Department</u>		
All Funds	18,771,902	19,015,090
GENERAL FUND	6,897,561	6,980,354
FEDERAL EXPENDITURES FUND	6,288,400	6,435,348
OTHER SPECIAL REVENUE FUNDS	5,585,941	5,599,388

BUREAU OF POLICY AND MANAGEMENT 0258

	2025-26	2026-27
Initiative: Transfers one Senior Planner position, one Public Service Coordinator I position, one Public Service Manager II position and 2 Marine Resource Management Coordinator positions from the Bureau of Policy and Management program, Department of Marine Resources to the Maine Coastal Program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine. Five authorized positions and any incumbent personnel as of July 1, 2025 in the Department of Marine Resources are transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, will be classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit will be based on the classification of the position. Those employees will retain their accrued vacation and sick leave balances.		
FEDERAL EXPENDITURES FUND		
Positions - LEGISLATIVE COUNT	-5,000	-5,000
Personal Services	(661,863)	(703,013)
Total	(661,863)	(703,013)
Initiative: Transfers All Other funding for the Maine coastal program from the Bureau of Policy and Management program, Department of Marine Resources to the Maine Coastal Program, Maine Office of Community Affairs within the same respective funds to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine.		
FEDERAL EXPENDITURES FUND		
All Other	(1,097,473)	(1,097,508)
Total	(1,097,473)	(1,097,508)
OTHER SPECIAL REVENUE FUNDS		
All Other	(150,500)	(150,500)
Total	(150,500)	(150,500)
Initiative: Transfers All Other funding from the Bureau of Policy and Management program, Department of Marine Resources to Maine Coastal Program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine.		
FEDERAL EXPENDITURES FUND		
All Other	(12,787)	(13,052)
Total	(12,787)	(13,052)
Initiative: Transfers one Marine Resource Management Coordinator position from the Bureau of Policy and Management program, Department of Marine Resources to the Maine Coastal Program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine. One authorized position and any incumbent personnel as of July 1, 2025 in the Department of Marine Resources is transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, will be classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit will be based on the classification of the position. Those employees will retain their accrued vacation and sick leave balances.		
FEDERAL EXPENDITURES FUND		
Positions - LEGISLATIVE COUNT	-1,000	-1,000
Personal Services	(147,506)	(153,631)
Total	(147,506)	(153,631)
	2025-26	2026-27
Summary - FEDERAL EXPENDITURES FUND		
Positions - LEGISLATIVE COUNT	-6,000	-6,000
Personal Services	(809,369)	(856,644)
All Other	(1,110,260)	(1,110,560)
Total	(1,919,629)	(1,967,204)
Summary - OTHER SPECIAL REVENUE FUNDS		
All Other	(150,500)	(150,500)
Total	(150,500)	(150,500)
Total Agency/Department		
All Funds	(2,070,129)	(2,117,704)
FEDERAL EXPENDITURES FUND	(1,919,629)	(1,967,204)
OTHER SPECIAL REVENUE FUNDS	(150,500)	(150,500)

DIVISION OF BUILDING CODES AND STANDARDS Z073

	2025-26	2026-27
Initiative: Transfers one Public Safety Inspector III position and one Office Associate II position from the Division of Building Codes and Standards program, Department of Public Safety to the Division of Building Codes and Standards program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine. Two authorized positions and any incumbent personnel as of July 1, 2025 in the Department of Public Safety are transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, will be classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit will be based on the classification of the position. Those employees will retain their accrued vacation and sick leave balances.		
OTHER SPECIAL REVENUE FUNDS		
Positions - LEGISLATIVE COUNT	-2,000	-2,000
Personal Services	(184,724)	(198,460)
Total	(184,724)	(198,460)
Initiative: Transfers All Other funding for the code enforcement program from the Division of Building Codes and Standards program, Department of Public Safety to the Division of Building Codes and Standards program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding and partnership with communities across Maine.		
OTHER SPECIAL REVENUE FUNDS		
All Other	(60,109)	(60,109)
Total	(60,109)	(60,109)
	2025-26	2026-27
Summary - OTHER SPECIAL REVENUE FUNDS		
Positions - LEGISLATIVE COUNT	-2,000	-2,000
Personal Services	(184,724)	(198,460)
All Other	(60,109)	(60,109)
Total	(244,833)	(258,569)
<u>Total Agency/Department</u>		
All Funds	(244,833)	(258,569)
OTHER SPECIAL REVENUE FUNDS	(244,833)	(258,569)