Initiative:	Transfers position related All Other funding from the Department of Agriculture, Conservation and Forestry to the Maine Office of Community Affairs.		2025-26	2026-27
	GENERAL FUND All Other		(3,353)	(3 353)
		- · · · —		(3,353)
		Total	(3,353)	(3,353)
	OTHER SPECIAL REVENUE FUNDS All Other		(696)	(696)
Initiative:	Transfers position related All Other funding from the Department of Agriculture, Conservation and Forestry to the Maine Office of Community Affairs.	Total	(696)	(696)
	GENERAL FUND			
	All Other		(3,353)	(3,353)
		Total	(3,353)	(3,353)
	OTHER SPECIAL REVENUE FUNDS			
	All Other		(696)	(696)
		Total	(696)	(696)
Initiative:	Transfers All Other funding for the municipal planning assistance program from the Department of Agriculture, Conservation and Forestry to the Maine Office of Community Affairs to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine.			
	GENERAL FUND			
	All Other		(7,509)	(7,509)
		Total	(7,509)	(7,509)
	OTHER SPECIAL REVENUE FUNDS			
	All Other		(1,681)	(1,681)
		Total	(1,681)	(1,681)
Initiative:	Transfers All Other funding for the Maine floodplain program from Department of Agriculture, Conservation and Forestry to the Maine Office of Community Affairs to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine.			
	GENERAL FUND			
	All Other		(5,857)	(5,857)
		Total	(5,857)	(5,857)
	OTHER SPECIAL REVENUE FUNDS			
	All Other		(910)	(910)
		Total	(910)	(910)
			2025-26	2026-27
Summary	GENERAL FUND			
	All Other		(20,072)	(20,072)
		Total	(20,072)	(20,072)
Summary	OTHER SPECIAL REVENUE FUNDS			
	All Other		(3,983)	(3,983)
		Total	(3,983)	(3,983)

Personal Services

			2025-26	2026-27
nitiative:	Transfers position related All Other funding from the Department of Agriculture, Conservation and Forestry to the Maine Office of Community Affairs.		2020 20	2020 21
	GENERAL FUND			
	All Other		(3,500)	(3,500)
		Total	(3,500)	(3,500)
nitiative:	Transfers position related All Other funding from the Department of Agriculture, Conservation and Forestry to the Maine Office of Community Affairs.			
	GENERAL FUND			
	All Other		(3,500)	(3,500)
		Total	(3,500)	(3,500)
Initiative:	Transfers All Other funding for the municipal planning assistance program from the Department of Agriculture, Conservation and Forestry to the Maine Office of Community Affairs to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine.			
	GENERAL FUND			
	All Other		(170,049)	(170,049)
		Total	(170,049)	(170,049)
	FEDERAL EXPENDITURES FUND			
	All Other		(577,978)	(577,978)
		Total	(577,978)	(577,978)
Initiative:	Transfers one Senior Planner position and one Planner II position from the Geology and Resource Information program, Department of Agriculture, Conservation and Forestry to the Maine Floodplain Program, Maine Office of Community Affairs within the same respective funds to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine. Two authorized positions and any incumbent personnel as of July 1, 2025 in the Department of Agriculture, Conservation and Forestry are transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, will be classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit will be based on the classification of the position. Those employees will retain their accrued vacation and sick leave balances.			
	GENERAL FUND			
	Positions - LEGISLATIVE COUNT		-1.000	-1.000
	Personal Services	_	(101,924)	(106,067)
		Total	(101,924)	(106,067)
	FEDERAL EXPENDITURES FUND			
	Positions - LEGISLATIVE COUNT		-1.000	-1.000

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(126,728)

(126,728)

Total

(134,712)

(134,712)

2025-26

2026-27

Initiative: Transfers one Senior Planner position and one Public Service Manager I position and transfer and reallocates the cost of one Senior Planner position from the Geology and Resource Information program, Department of Agriculture, Conservation and Forestry to the Municipal Planning Assistance program, Maine Office of Community Affairs within the same funds and from the Other Special Revenue Funds to the General Fund respectively. Three authorized positions and any incumbent personnel as of July 1, 2025 in the Department of Agriculture, Conservation and Forestry are transferred to the Maine Office of Community Affairs. The designation of positions as either confidential or bargaining unit will be based on the classification of the position. Each employee will retain their accrued vacation and sick leave balances.

GENERAL FUND			
Positions - LEGISLATIVE COUNT		-1.000	-1.000
Personal Services		(148,625)	(158,183)
	Total	(148,625)	(158,183)
FEDERAL EXPENDITURES FUND			
Positions - LEGISLATIVE COUNT		-1.000	-1.000
Personal Services		(105,933)	(114,192)
	Total	(105,933)	(114,192)
OTHER SPECIAL REVENUE FUNDS			
Positions - LEGISLATIVE COUNT		-1.000	-1.000
Personal Services		(119,781)	(124,686)
	Total	(119,781)	(124,686)

Initiative: Transfers one Senior Planner position and one Planner II position from the Geology and Resource Information program, Department of Agriculture, Conservation and Forestry to the Municipal Planning Assistance program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine. Two authorized positions and any incumbent personnel as of July 1, 2025 in the Department of Agriculture, Conservation and Forestry are transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, will be classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit will be based on the classification of the position. Those employees will retain their accrued vacation and sick leave balances.

GENERAL FUND

Summ

Summ

	Positions - LEGISLATIVE COUNT		-2.000	-2.000	
	Personal Services		(216,371)	(232,966)	
		Total	(216,371)	(232,966)	-
e:	Transfers All Other funding for the Maine floodplain program from Department of Agriculture,				

Initiative: Transfers All Other funding for the Maine floodplain program from Department of Agriculture, Conservation and Forestry to the Maine Office of Community Affairs to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine.

	GENERAL FUND			
	All Other		(7,423)	(7,423)
		Total	(7,423)	(7,423)
	FEDERAL EXPENDITURES FUND			
	All Other		(49,909)	(49,909)
		 Total	(49,909)	(49,909)
	OTHER SPECIAL REVENUE FUNDS			
	All Other		(500)	(500)
		 Total	(500)	(500)
			2025-26	2026-27
mary	- GENERAL FUND			
	Positions - LEGISLATIVE COUNT		-4.000	-4.000
	Personal Services		(466,920)	(497,216)
	All Other		(184,472)	(184,472)
		Total	(651,392)	(681,688)
mary	- FEDERAL EXPENDITURES FUND			
	Positions - LEGISLATIVE COUNT		-2.000	-2.000
	Personal Services		(232,661)	(248,904)
	All Other		(627,887)	(627,887)
		Total	(860,548)	(876,791)

		2025-26	2026-27
Summary - OTHER SPECIAL REVENUE FUNDS			
Positions - LEGISLATIVE COUNT		-1.000	-1.000
Personal Services		(119,781)	(124,686)
All Other		(500)	(500)
	Total	(120,281)	(125,186)
Total Agency/Department			
All Funds		(1,656,276)	(1,707,720)
GENERAL FUND		(671,464)	(701,760)
FEDERAL EXPENDITURES FUND		(860,548)	(876,791)
OTHER SPECIAL REVENUE FUNDS		(124,264)	(129,169)

	PPORTUNITY PROGRAM Z336			
			2025-26	2026-27
Initiative:	Transfers 2 Public Service Coordinator II positions from the Housing Opportunity Program, Department of Economic and Community Development to the Housing Opportunity Program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine. Two authorized positions and any incumbent personnel as of July 1, 2025 in the Department of Economic and Community Development are transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, will be classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit will be based on the classification of the position. Those employees will retain their accrued vacation and sick leave balances.			
	GENERAL FUND			
	Positions - LEGISLATIVE COUNT		-2.000	-2.000
	Personal Services		(327,236)	(340,694)
		Total	(327,236)	(340,694)
Initiative:	Transfers All Other funding from the Housing Opportunity Program, Department of Economic and Community Development to the Housing Opportunity Program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine.			
	GENERAL FUND			
	All Other		(2,060,118)	(2,046,660)
		Total	(2,060,118)	(2,046,660)
			2025-26	2026-27
Summary	GENERAL FUND			
	Positions - LEGISLATIVE COUNT		-2.000	-2.000
	Personal Services		(327,236)	(340,694)
			(0.000.110)	/ · · ·

Positions - LEGISLATIVE COUNT		-2.000
Personal Services		(327,236)
All Other		(2,060,118)
	Total	(2,387,354)

Total Agency/Department

All Funds	(2,387,354)	(2,387,354)
GENERAL FUND	(2,387,354)	(2,387,354)

(2,046,660)

(2,387,354)

All Other

	MATE CORPS PROG - ME COMMISSION FOR COMMUNITY SVC Z350			
			2025-26	2026-27
Initiative:	Transfers one Senior Planner position from the Maine Climate Corps Program - Maine Commission for Community Service, Department of Education to the Maine Climate Corps Program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine. One authorized position and any incumbent personnel as of July 1, 2025 in the Department of Education is transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, will be classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit will be based on the classification of the position. Those employees will retain their accrued vacation and sick leave balances.			
	GENERAL FUND			
	Positions - LEGISLATIVE COUNT		-1.000	-1.000
	Personal Services		(105,595)	(113,841)
		Total	(105,595)	(113,841)
Initiative:	Transfers All Other funding from the Maine Commission for Community Service program, the Maine Climate Corps Program - Maine Commission for Community Service and the Maine Service Fellows Program in the Department of Education to the Maine Commission for Community Service program, the Maine Climate Corps Program and the Maine Service Fellows Program in the Maine Office of Community Affairs, respectively and within the same respective funds, to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine.			
	GENERAL FUND			
	All Other		(9,328)	(9,328)
		Total	(9,328)	(9,328)
			2025-26	2026-27
Summary	- GENERAL FUND			
	Positions - LEGISLATIVE COUNT		-1.000	-1.000
	Personal Services		(105,595)	(113,841)
			()	

(9,328)

(114,923)

Total

(9,328)

(123,169)

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MAINE COMMISSION FOR COMMUNITY SERVICE Z134

Initiative: Transfers one Public Service Manager I position and 3 Senior Planner positions in the Maine Commission for Community Service program from Department of Education to the Maine Office of Community Affairs within the same respective funds and transfers and reallocates the cost of one Senior Planner position in the Maine Commission for Community Service program from 60% Federal Expenditures Fund and 40% General Fund in the Department of Education to 75% General Fund and 25% Federal Expenditures Fund in the Maine Office of Community Affairs. Five authorized positions and any incumbent personnel as of July 1, 2025 in the Department of Education are transferred to the Maine Office of Community Affairs. The designation of positions as either confidential or bargaining unit will be based on the classification of the position. Each employee will retain their accrued vacation and sick leave balances.

GENERAL FUND

Personal Services (42, 239)(45, 535)Total (42,239) (45, 535)FEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT -5.000 -5.000 Personal Services (531, 169)(561,217) Total (531, 169)(561,217)

2025-26

2026-27

Initiative: Transfers All Other funding from the Maine Commission for Community Service program, the Maine Climate Corps Program - Maine Commission for Community Service and the Maine Service Fellows Program in the Department of Education to the Maine Commission for Community Service program, the Maine Climate Corps Program and the Maine Service Fellows Program in the Maine Office of Community Affairs, respectively and within the same respective funds, to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine.

GENERAL FUND

Summa

Summa

All Other		(53,276)	(53,276)
	Total	(53,276)	(53,276)
FEDERAL EXPENDITURES FUND			
All Other		(2,269,136)	(2,269,136)
	Total	(2,269,136)	(2,269,136)
OTHER SPECIAL REVENUE FUNDS			
All Other		(194,282)	(194,282)
	Total	(194,282)	(194,282)

Initiative: Transfers and reallocates the cost of one Secretary Specialist position from 75% Federal Expenditures Funds and 25% Other Special Revenue Funds in the Maine Commission for Community Service program, Department of Education to 70% General Fund and 30% Federal Expenditures Fund in the Maine Commission for Community Service program, Maine Office of Community Affairs to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine. One authorized position and any incumbent personnel as of July 1, 2025 in the Department of Education is transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, will be classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit will be based on the classification of the position. Those employees will retain their accrued vacation and sick leave balances.

	FEDERAL EXPENDITURES FUND			
	Positions - LEGISLATIVE COUNT		-1.000	-1.000
	Personal Services		(67,522)	(72,852)
		Total	(67,522)	(72,852)
	OTHER SPECIAL REVENUE FUNDS			
	Personal Services		(22,506)	(24,281)
		Total	(22,506)	(24,281)
			2025-26	2026-27
ary - GE	ENERAL FUND			
	Personal Services		(42,239)	(45,535)
	All Other		(53,276)	(53,276)
		Total	(95,515)	(98,811)
ary - FEI	DERAL EXPENDITURES FUND			
	Positions - LEGISLATIVE COUNT		-6.000	-6.000
	Personal Services		(598,691)	(634,069)
	All Other		(2,269,136)	(2,269,136)
		Total	(2,867,827)	(2,903,205)

mmerr			2025-26	2026-27
ummary	- OTHER SPECIAL REVENUE FUNDS Personal Services		(22,506)	(24,281)
	All Other		(194,282)	(194,282)
		Total	(216,788)	(218,563)
AINE SER	RVICE FELLOWS PROGRAM Z311			
Initiative:	Transfers All Other funding from the Maine Services Fellows Program, Department of Education to the Maine Service Fellows Program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine.		2025-26	2026-27
	FEDERAL EXPENDITURES FUND			
	All Other		(12,433)	(12,072)
		Total	(12,433)	(12,072)
Initiative:	Transfers one limited-period Volunteer Services Coordinator position from the Maine Service Fellows Program, Department of Education to the Maine Service Fellows Program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine. One authorized position and any incumbent personnel as of July 1, 2025 in the Department of Education is transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, will be classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit will be based on the classification of the position. Those employees will retain their accrued vacation and sick leave balances.			
	FEDERAL EXPENDITURES FUND			
	Personal Services		(98,611)	(106,558)
Initiative:	Transfers All Other funding from the Maine Commission for Community Service program, the Maine Climate Corps Program - Maine Commission for Community Service and the Maine Service Fellows Program in the Department of Education to the Maine Commission for Community Service program, the Maine Climate Corps Program and the Maine Service Fellows Program in the Maine Office of Community Affairs, respectively and within the same respective funds, to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine.			
	FEDERAL EXPENDITURES FUND			
	FEDERAL EXPENDITURES FUND All Other	_	(500)	(500)
		 Total	(500)	(500)
	All Other OTHER SPECIAL REVENUE FUNDS	 Total	(500)	(500)
	All Other	_	(500)	(500)
	All Other OTHER SPECIAL REVENUE FUNDS	Total Total	(500)	(500)
	All Other OTHER SPECIAL REVENUE FUNDS	_	(500)	(500)
Summary	All Other OTHER SPECIAL REVENUE FUNDS All Other - FEDERAL EXPENDITURES FUND	_	(500) (500) (500) 2025-26	(500) (500) (500) 2026-27
Summary	All Other OTHER SPECIAL REVENUE FUNDS All Other -FEDERAL EXPENDITURES FUND Personal Services	_	(500) (500) (500) 2025-26 (98,611)	(500) (500) (500) 2026-27 (106,558)
Summary	All Other OTHER SPECIAL REVENUE FUNDS All Other - FEDERAL EXPENDITURES FUND	 Total	(500) (500) (500) 2025-26 (98,611) (12,933)	(500) (500) (500) 2026-27 (106,558) (12,572)
	All Other OTHER SPECIAL REVENUE FUNDS All Other -FEDERAL EXPENDITURES FUND Personal Services	_	(500) (500) (500) 2025-26 (98,611)	(500) (500) (500) 2026-27 (106,558)
	All Other OTHER SPECIAL REVENUE FUNDS All Other FEDERAL EXPENDITURES FUND Personal Services All Other	 Total	(500) (500) (500) 2025-26 (98,611) (12,933)	(500) (500) (500) 2026-27 (106,558) (12,572)
	All Other OTHER SPECIAL REVENUE FUNDS All Other FEDERAL EXPENDITURES FUND Personal Services All Other - OTHER SPECIAL REVENUE FUNDS	 Total	(500) (500) (500) 2025-26 (98,611) (12,933) (111,544)	(500) (500) (500) 2026-27 (106,558) (12,572) (119,130)
	All Other OTHER SPECIAL REVENUE FUNDS All Other FEDERAL EXPENDITURES FUND Personal Services All Other - OTHER SPECIAL REVENUE FUNDS	Total Total	(500) (500) (500) 2025-26 (98,611) (12,933) (111,544) (500)	(500) (500) (500) 2026-27 (106,558) (12,572) (119,130) (500)
	All Other OTHER SPECIAL REVENUE FUNDS All Other Personal Services All Other OTHER SPECIAL REVENUE FUNDS All Other <u>Total Agency/Department</u>	Total Total	(500) (500) (500) 2025-26 (98,611) (12,933) (111,544) (500) (500)	(500) (500) (500) 2026-27 (106,558) (12,572) (119,130) (500) (500)
	All Other OTHER SPECIAL REVENUE FUNDS All Other Personal Services All Other OTHER SPECIAL REVENUE FUNDS All Other <u>Total Agency/Department</u> All Funds	Total Total	(500) (500) (500) 2025-26 (98,611) (12,933) (111,544) (500) (500) (500)	(500) (500) (500) 2026-27 (106,558) (12,572) (119,130) (500) (500) (3,463,378)
	All Other OTHER SPECIAL REVENUE FUNDS All Other Personal Services All Other OTHER SPECIAL REVENUE FUNDS All Other <u>Total Agency/Department</u>	Total Total	(500) (500) (500) 2025-26 (98,611) (12,933) (111,544) (500) (500)	(500) (500) (500) 2026-27 (106,558) (12,572) (119,130) (500) (500)

nitiative:	Transfers one Public Service Coordinator II position from the GOPIF - Community Resilience Partnership program, Executive Department to the Community Resilience Partnership program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine. One authorized position and any incumbent personnel as of July 1, 2025 in the Executive Department is transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, will be classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit will be based on the classification of the position. Those employees will retain their accrued vacation and sick leave balances.		2025-26	2026-27
	GENERAL FUND			
	Positions - LEGISLATIVE COUNT		-1.000	-1.000
	Personal Services		(155,944)	(167,760)
		Total	(155,944)	(167,760)
Initiative:	Transfers All Other funding for the community resilience partnership program from the GOPIF - Community Resilience Partnership program, Executive Department to the Community Resilience Partnership Program, Maine Office of Community Affairs to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine.			
	GENERAL FUND			
	All Other	_	(3,003,660)	(3,003,660)
		Total	(3,003,660)	(3,003,660)
	FEDERAL EXPENDITURES FUND			
	All Other		(500)	(500)
		Total	(500)	(500)
	OTHER SPECIAL REVENUE FUNDS		()	,
	All Other		(5,000,500)	(5,000,500)
		— Total	(5,000,500)	(5,000,500)
		Total	(0,000,000)	(0,000,000)
			2025-26	2026-27
Summary	GENERAL FUND			
	Positions - LEGISLATIVE COUNT		-1.000	-1.000
	Personal Services		(155,944)	(167,760)
	All Other		(3,003,660)	(3,003,660)
		Total	(3,159,604)	(3,171,420)
Summary	FEDERAL EXPENDITURES FUND			
	All Other		(500)	(500)
		Total	(500)	(500)
Summarv	OTHER SPECIAL REVENUE FUNDS		· ·	
· ····· ,	All Other		(5,000,500)	(5,000,500)
		Total	(5,000,500)	(5,000,500)
	Total Agency/Department			
	All Funds		(8,160,604)	(8,172,420)
	GENERAL FUND		(3,159,604)	(3,171,420)
	FEDERAL EXPENDITURES FUND		(500)	(500)

All Funds	(8,160,604)	(8,172,420)
GENERAL FUND	(3,159,604)	(3,171,420)
FEDERAL EXPENDITURES FUND	(500)	(500)
OTHER SPECIAL REVENUE FUNDS	(5,000,500)	(5,000,500)

			2025-26	2026-27
nitiative:	Transfers All Other funding for the community resilience partnership program from the GOPIF - Community Resilience Partnership program, Executive Department to the Community Resilience Partnership Program, Maine Office of Community Affairs to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine.			
	GENERAL FUND			
	All Other		3,003,660	3,003,660
		Total	3,003,660	3,003,660
	FEDERAL EXPENDITURES FUND		, ,	
	All Other		500	500
			500	500
		Total	500	500
	OTHER SPECIAL REVENUE FUNDS All Other		5,000,500	5,000,500
	All Other			
nitiative:	Transfers one Public Service Coordinator II position from the GOPIF - Community Resilience	Total	5,000,500	5,000,500
	Partnership program, Executive Department to the Community Resilience Partnership program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine. One authorized position and any incumbent personnel as of July 1, 2025 in the Executive Department is transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, will be classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit will be based on the classification of the position. Those employees will retain their accrued vacation and sick leave balances.			
	GENERAL FUND			
	Positions - LEGISLATIVE COUNT		1.000	1.000
	Personal Services		150,690	162,304
		Total	150,690	162,304
			2025-26	2026-27
Summary	- GENERAL FUND		4 0 0 0	
Summary	Positions - LEGISLATIVE COUNT		1.000	1.000
Summary	Positions - LEGISLATIVE COUNT Personal Services		150,690	162,304
Summary	Positions - LEGISLATIVE COUNT	Totol	150,690 3,003,660	162,304 3,003,660
	Positions - LEGISLATIVE COUNT Personal Services All Other	Total	150,690	162,304
	Positions - LEGISLATIVE COUNT Personal Services All Other - FEDERAL EXPENDITURES FUND	Total	150,690 3,003,660 3,154,350	162,304 3,003,660 3,165,964
	Positions - LEGISLATIVE COUNT Personal Services All Other		150,690 3,003,660 3,154,350 500	162,304 3,003,660 3,165,964 500
Gummary	Positions - LEGISLATIVE COUNT Personal Services All Other - FEDERAL EXPENDITURES FUND All Other	Total Total	150,690 3,003,660 3,154,350	162,304 3,003,660 3,165,964
Summary	Positions - LEGISLATIVE COUNT Personal Services All Other - FEDERAL EXPENDITURES FUND All Other - OTHER SPECIAL REVENUE FUNDS		150,690 3,003,660 3,154,350 500 500	162,304 3,003,660 3,165,964 500 500
Summary	Positions - LEGISLATIVE COUNT Personal Services All Other - FEDERAL EXPENDITURES FUND All Other		150,690 3,003,660 3,154,350 500	162,304 3,003,660 3,165,964 500

nitiative:	Transfers one Public Safety Inspector III position and one Office Associate II position from the Division of Building Codes and Standards program, Department of Public Safety to the Division of Building Codes and Standards program, Maine Office of Community Affairs within the same fund to provide		2025-26	2026-27
	coordinated and efficient technical assistance and funding in partnership with communities across Maine. Two authorized positions and any incumbent personnel as of July 1, 2025 in the Department of Public Safety are transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, will be classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit will be based on the classification of the position. Those employees will retain their accrued vacation and sick leave balances.			
	OTHER SPECIAL REVENUE FUNDS			
	Positions - LEGISLATIVE COUNT		2.000	2.000
	Personal Services		179,050	192,497
		Total	179,050	192,497
Initiative:	Transfers All Other funding for the code enforcement program from the Division of Building Codes and Standards program, Department of Public Safety to the Division of Building Codes and Standards program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding and partnership with communities across Maine.			
	OTHER SPECIAL REVENUE FUNDS			
	All Other	_	60,109	60,109
		Total	60,109	60,109
Summer			2025-26	2026-27
Summary	- OTHER SPECIAL REVENUE FUNDS Positions - LEGISLATIVE COUNT		2.000	2.000
	Personal Services		179,050	192,497
	All Other		60,109	60,109
			239,159	252,606
		Iotai	200,100	232,000
		Total	200,100	232,000
OUSING C	PPPORTUNITY PROGRAM Z418	Iotai	200,100	232,000
		Ισται	2025-26	2026-27
OUSING C Initiative:	PPPORTUNITY PROGRAM Z418 Transfers All Other funding from the Housing Opportunity Program, Department of Economic and Community Development to the Housing Opportunity Program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine.			
	Transfers All Other funding from the Housing Opportunity Program, Department of Economic and Community Development to the Housing Opportunity Program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in			
	Transfers All Other funding from the Housing Opportunity Program, Department of Economic and Community Development to the Housing Opportunity Program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine.			
	Transfers All Other funding from the Housing Opportunity Program, Department of Economic and Community Development to the Housing Opportunity Program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine. GENERAL FUND	Total	2025-26	2026-27
	Transfers All Other funding from the Housing Opportunity Program, Department of Economic and Community Development to the Housing Opportunity Program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine. GENERAL FUND		2025-26 2,060,174	2026-27 2,046,718
Initiative:	Transfers All Other funding from the Housing Opportunity Program, Department of Economic and Community Development to the Housing Opportunity Program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine. GENERAL FUND All Other Transfers 2 Public Service Coordinator II positions from the Housing Opportunity Program, Department of Economic and Community Development to the Housing Opportunity Program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine. Two authorized positions and any incumbent personnel as of July 1, 2025 in the Department of Economic and Community Development are transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, will be classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit will be based on the classification of the position. Those employees will retain their accrued vacation and sick leave balances.		2025-26 2,060,174	2026-27 2,046,718
Initiative:	Transfers All Other funding from the Housing Opportunity Program, Department of Economic and Community Development to the Housing Opportunity Program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine. GENERAL FUND All Other Transfers 2 Public Service Coordinator II positions from the Housing Opportunity Program, Department of Economic and Community Development to the Housing Opportunity Program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine. Two authorized positions and any incumbent personnel as of July 1, 2025 in the Department of Economic and Community Development are transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, will be classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit will be based on the classification of the position. Those employees will retain their accrued vacation and sick leave balances. GENERAL FUND		2025-26 2,060,174 2,060,174	2026-27 2,046,718 2,046,718
Initiative:	Transfers All Other funding from the Housing Opportunity Program, Department of Economic and Community Development to the Housing Opportunity Program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine. GENERAL FUND All Other Transfers 2 Public Service Coordinator II positions from the Housing Opportunity Program, Department of Economic and Community Development to the Housing Opportunity Program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine. Two authorized positions and any incumbent personnel as of July 1, 2025 in the Department of Economic and Community Development are transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, will be classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit will be based on the classification of the position. Those employees will retain their accrued vacation and sick leave balances. GENERAL FUND Positions - LEGISLATIVE COUNT		2025-26 2,060,174 2,060,174 2,060,174	2026-27 2,046,718 2,046,718 2.000
Initiative:	Transfers All Other funding from the Housing Opportunity Program, Department of Economic and Community Development to the Housing Opportunity Program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine. GENERAL FUND All Other Transfers 2 Public Service Coordinator II positions from the Housing Opportunity Program, Department of Economic and Community Development to the Housing Opportunity Program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine. Two authorized positions and any incumbent personnel as of July 1, 2025 in the Department of Economic and Community Development are transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, will be classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit will be based on the classification of the position. Those employees will retain their accrued vacation and sick leave balances. GENERAL FUND		2025-26 2,060,174 2,060,174	2026-27 2,046,718 2,046,718
Initiative:	Transfers All Other funding from the Housing Opportunity Program, Department of Economic and Community Development to the Housing Opportunity Program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine. GENERAL FUND All Other Transfers 2 Public Service Coordinator II positions from the Housing Opportunity Program, Department of Economic and Community Development to the Housing Opportunity Program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine. Two authorized positions and any incumbent personnel as of July 1, 2025 in the Department of Economic and Community Development are transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, will be classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit will be based on the classification of the position. Those employees will retain their accrued vacation and sick leave balances. GENERAL FUND Positions - LEGISLATIVE COUNT	Total	2025-26 2,060,174 2,060,174 2,060,174 2,000 327,180 327,180	2026-27 2,046,718 2,046,718 2,046,718 2,000 340,636 340,636
Initiative:	Transfers All Other funding from the Housing Opportunity Program, Department of Economic and Community Development to the Housing Opportunity Program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine. GENERAL FUND All Other Transfers 2 Public Service Coordinator II positions from the Housing Opportunity Program, Department of Economic and Community Development to the Housing Opportunity Program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine. Two authorized positions and any incumbent personnel as of July 1, 2025 in the Department of Economic and Community Development are transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, will be classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit will be based on the classification of the position. Those employees will retain their accrued vacation and sick leave balances. GENERAL FUND Positions - LEGISLATIVE COUNT	Total	2025-26 2,060,174 2,060,174 2,060,174	2026-27 2,046,718 2,046,718 2,046,718
Initiative:	Transfers All Other funding from the Housing Opportunity Program, Department of Economic and Community Development to the Housing Opportunity Program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine. GENERAL FUND All Other Transfers 2 Public Service Coordinator II positions from the Housing Opportunity Program, Department of Economic and Community Development to the Housing Opportunity Program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine. Two authorized positions and any incumbent personnel as of July 1, 2025 in the Department of Economic and Community Development are transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, will be classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit will be based on the classification of the position. Those employees will retain their accrued vacation and sick leave balances. GENERAL FUND Positions - LEGISLATIVE COUNT Personal Services	Total	2025-26 2,060,174 2,060,174 2,060,174 2,000 327,180 327,180	2026-27 2,046,718 2,046,718 2,046,718 2,000 340,636 340,636
Initiative:	Transfers All Other funding from the Housing Opportunity Program, Department of Economic and Community Development to the Housing Opportunity Program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine. GENERAL FUND All Other Transfers 2 Public Service Coordinator II positions from the Housing Opportunity Program, Department of Economic and Community Development to the Housing Opportunity Program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine. Two authorized positions and any incumbent personnel as of July 1, 2025 in the Department of Economic and Community Development are transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, will be classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit will be based on the classification of the position. Those employees will retain their accrued vacation and sick leave balances. GENERAL FUND Positions - LEGISLATIVE COUNT Personal Services	Total	2025-26 2,060,174 2,060,174 2,060,174 2,000 327,180 327,180 327,180 2025-26	2026-27 2,046,718 2,046,718 2,046,718 2,046,718 340,636 340,636 2026-27
Initiative:	Transfers All Other funding from the Housing Opportunity Program, Department of Economic and Community Development to the Housing Opportunity Program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine. GENERAL FUND All Other Transfers 2 Public Service Coordinator II positions from the Housing Opportunity Program, Department of Economic and Community Development to the Housing Opportunity Program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine. Two authorized positions any incumbent personnel as of July 1, 2025 in the Department of Economic and Community Development are transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, will be classified positions at the Maine Office of Community Development are those employees will retain their accrued vacation and sick leave balances. GENERAL FUND Positions - LEGISLATIVE COUNT Personal Services Positions - LEGISLATIVE COUNT	Total	2025-26 2,060,174 2,060,174 2,060,174 2,000 327,180 327,180 2025-26 2.000	2026-27 2,046,718 2,046,718 2,046,718 2,046,718 2,000 340,636 340,636 2026-27 2.000

MAINE CLIMATE CORPS PROGRAM Z416 2025-26 2026-27 Transfers one Senior Planner position from the Maine Climate Corps Program - Maine Commission for Initiative: Community Service, Department of Education to the Maine Climate Corps Program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine. One authorized position and any incumbent personnel as of July 1, 2025 in the Department of Education is transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, will be classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit will be based on the classification of the position. Those employees will retain their accrued vacation and sick leave balances. GENERAL FUND Positions - LEGISLATIVE COUNT 1.000 1.000 Personal Services 105,489 113,731 105,489 113,731 Total Transfers All Other funding from the Maine Commission for Community Service program, the Maine Initiative: Climate Corps Program - Maine Commission for Community Service and the Maine Service Fellows Program in the Department of Education to the Maine Commission for Community Service program, the Maine Climate Corps Program and the Maine Service Fellows Program in the Maine Office of Community Affairs, respectively and within the same respective funds, to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine. GENERAL FUND All Other 9.328 9.328

		,	,
	Total	9,328	9,328
		2025-26	2026-27
- GENERAL FUND			
Positions - LEGISLATIVE COUNT		1.000	1.000
ersonal Services		105,489	113,731
Other		9,328	9,328
	Total	114,817	123,059

			2025-26	2026-27
nitiative:	Transfers All Other funding for the Maine coastal program from the Bureau of Policy and Management program, Department of Marine Resources to the Maine Coastal Program, Maine Office of Community Affairs within the same respective funds to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine.		2023-20	2026-27
	FEDERAL EXPENDITURES FUND			
	All Other		1,097,473	1,097,508
		Total	1,097,473	1,097,508
	OTHER SPECIAL REVENUE FUNDS			
	All Other		150,500	150,500
Initiative:	Transfers one Senior Planner position, one Public Service Coordinator I position, one Public Service Manager II position and 2 Marine Resource Management Coordinator positions from the Bureau of Policy and Management program, Department of Marine Resources to the Maine Coastal Program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine. Five authorized positions and any incumbent personnel as of July 1, 2025 in the Department of Marine Resources are transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, will be classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit will be based on the classification of the position. Those employees will retain their accrued vacation and sick leave balances.	Total	150,500	150,500
	FEDERAL EXPENDITURES FUND			
	Positions - LEGISLATIVE COUNT		5.000	5.000
	Personal Services		658,826	699,834 699,834
Initiative:	Transfers one Marine Resource Management Coordinator position from the Bureau of Policy and Management program, Department of Marine Resources to the Maine Coastal Program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine. One authorized position and any incumbent personnel as of July 1, 2025 in the Department of Marine Resources is transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, will be classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit will be based on the classification of the position. Those employees will retain their accrued vacation and sick leave balances.			
	FEDERAL EXPENDITURES FUND			
	Positions - LEGISLATIVE COUNT		1.000	1.000
	Personal Services		146,891	152,992
Initiative:	Transfers All Other funding from the Bureau of Policy and Management program, Department of Marine Resources to Maine Coastal Program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine.	Total	146,891	152,992
	FEDERAL EXPENDITURES FUND			
	All Other	_	12,787	13,052
		Total	12,787	13,052
			2025-26	2026-27
Summary	FEDERAL EXPENDITURES FUND			_
	Positions - LEGISLATIVE COUNT Personal Services		6.000 805,717	6.000 852,826
	All Other		1,110,260	852,826 1,110,560
	-	—	1,915,977	1,963,386
		Total	1,010,011	, ,
Summary	OTHER SPECIAL REVENUE FUNDS	Total	1,010,011	,
Summary	OTHER SPECIAL REVENUE FUNDS All Other	Total	150,500	150,500

MAINE COMMISSION FOR COMMUNITY SERVICE Z415

Initiative: Transfers and reallocates the cost of one Secretary Specialist position from 75% Federal Expenditures Funds and 25% Other Special Revenue Funds in the Maine Commission for Community Service program, Department of Education to 70% General Fund and 30% Federal Expenditures Fund in the Maine Commission for Community Service program, Maine Office of Community Affairs to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine. One authorized position and any incumbent personnel as of July 1, 2025 in the Department of Education is transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, will be classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit will be based on the classification of the position. Those employees will retain their accrued vacation and sick leave balances.

GENERAL FUND

Positions - LEGISLATIVE COUNT Personal Services		1.000 62,947	1.000 67,917
	 Total	62,947	67,917
FEDERAL EXPENDITURES FUND			
Personal Services		26,975	29,106
	— Total	26,975	29,106

2025-26

2026-27

Initiative: Transfers one Public Service Manager I position and 3 Senior Planner positions in the Maine Commission for Community Service program from Department of Education to the Maine Office of Community Affairs within the same respective funds and transfers and reallocates the cost of one Senior Planner position in the Maine Commission for Community Service program from 60% Federal Expenditures Fund and 40% General Fund in the Department of Education to 75% General Fund and 25% Federal Expenditures Fund in the Maine Office of Community Affairs. Five authorized positions and any incumbent personnel as of July 1, 2025 in the Department of Education are transferred to the Maine Office of Community Affairs. All transferred positions will be classified positions at the Maine Office of Community Affairs. The designation of positions as either confidential or bargaining unit will be based on the classification of the position. Each employee will retain their accrued vacation and sick leave balances.

GENERAL FUND

Positions - LEGISLATIVE COUNT Personal Services		1.000 79,117	1.000 85,301
	Total	79,117	85,301
FEDERAL EXPENDITURES FUND			
Positions - LEGISLATIVE COUNT		4.000	4.000
Personal Services		515,761	543,772
	Total	515,761	543,772

Initiative: Transfers All Other funding from the Maine Commission for Community Service program, the Maine Climate Corps Program - Maine Commission for Community Service and the Maine Service Fellows Program in the Department of Education to the Maine Commission for Community Service program, the Maine Climate Corps Program and the Maine Service Fellows Program in the Maine Office of Community Affairs, respectively and within the same respective funds, to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine.

GENERAL FUND

All Other		53,276	53,276	
	Total	53,276	53,276	
FEDERAL EXPENDITURES FUND				
All Other		2,269,136	2,269,136	
	Total	2,269,136	2,269,136	-
OTHER SPECIAL REVENUE FUNDS				
All Other		194,282	194,282	
	Total	194,282	194,282	-
Provides funding for the approved reorganization of one Secretary Specialist position to a Management				

Initiative: Provides funding for the approved reorganization of one Secretary Specialist position to a Management Analyst I position.

GENERAL FUND

Personal Services		1,158	1,333
	Total	1,158	1,333
FEDERAL EXPENDITURES FUND			
Personal Services		496	571
	Total	496	571

		2025-26	2026-27
Summary - GENERAL FUND			
Positions - LEGISLATIVE COUNT		2.000	2.000
Personal Services		143,222	154,551
All Other		53,276	53,276
	Total	196,498	207,827
Summary - FEDERAL EXPENDITURES FUND			
Positions - LEGISLATIVE COUNT		4.000	4.000
Personal Services		543,232	573,449
All Other		2,269,136	2,269,136
	Total	2,812,368	2,842,585
Summary - OTHER SPECIAL REVENUE FUNDS			
All Other	_	194,282	194,282
	Total	194,282	194,282

			2025-26	2026-27
nitiative:	Transfers All Other funding for the Maine floodplain program from Department of Agriculture, Conservation and Forestry to the Maine Office of Community Affairs to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine.		1010 10	1010 1
	GENERAL FUND			
	All Other		14,190	14,190
		Total	14,190	14,190
	FEDERAL EXPENDITURES FUND			
	All Other		49,909	49,909
		Total	49,909	49,909
			500	500
	All Other		500	500
		Total	500	500
nitiative:	Transfers one Senior Planner position and one Planner II position from the Geology and Resource Information program, Department of Agriculture, Conservation and Forestry to the Maine Floodplain Program, Maine Office of Community Affairs within the same respective funds to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine. Two authorized positions and any incumbent personnel as of July 1, 2025 in the Department of Agriculture, Conservation and Forestry are transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, will be classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit will be based on the classification of the position. Those employees will retain their accrued vacation and sick leave balances.			
	GENERAL FUND			
	Positions - LEGISLATIVE COUNT		1.000	1.000
	Personal Services		101,480	105,606
	Personal Services	Total	101,480 101,480	105,606 105,606
	Personal Services FEDERAL EXPENDITURES FUND	Total		
		Total		
	FEDERAL EXPENDITURES FUND	Total	101,480	105,606
	FEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT	Total Total	101,480	105,606
	FEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT		101,480 1.000 126,284	105,606 1.000 134,251
Summary	FEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT		101,480 1.000 126,284 126,284	105,606 1.000 134,251 134,251
Summary	FEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT Personal Services - GENERAL FUND Positions - LEGISLATIVE COUNT		101,480 1.000 126,284 126,284 2025-26 1.000	105,606 1.000 134,251 134,251 2026-27 1.000
Summary	FEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT Personal Services - GENERAL FUND Positions - LEGISLATIVE COUNT Personal Services		101,480 1.000 126,284 126,284 2025-26 1.000 101,480	105,606 1.000 134,251 134,251 2026-27 1.000 105,606
Summary	FEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT Personal Services - GENERAL FUND Positions - LEGISLATIVE COUNT		101,480 1.000 126,284 126,284 2025-26 1.000	105,606 1.000 134,251 134,251 2026-27 1.000 105,606 14,190
Summary	FEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT Personal Services - GENERAL FUND Positions - LEGISLATIVE COUNT Personal Services		101,480 1.000 126,284 126,284 2025-26 1.000 101,480	105,606 1.000 134,251 134,251 2026-27 1.000 105,606
-	FEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT Personal Services - GENERAL FUND Positions - LEGISLATIVE COUNT Personal Services	Total	101,480 1.000 126,284 126,284 2025-26 1.000 101,480 14,190	105,606 1.000 134,251 134,251 2026-27 1.000 105,606 14,190
-	FEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT Personal Services - GENERAL FUND Positions - LEGISLATIVE COUNT Personal Services All Other	Total	101,480 1.000 126,284 126,284 2025-26 1.000 101,480 14,190	105,606 1.000 134,251 134,251 2026-27 1.000 105,606 14,190
-	FEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT Personal Services - GENERAL FUND Positions - LEGISLATIVE COUNT Personal Services All Other - FEDERAL EXPENDITURES FUND	Total	101,480 1.000 126,284 126,284 2025-26 1.000 101,480 14,190 115,670	105,606 1.000 134,251 134,251 2026-27 1.000 105,606 14,190 119,796
-	FEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT Personal Services - GENERAL FUND Positions - LEGISLATIVE COUNT Personal Services All Other - FEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT	Total	101,480 1.000 126,284 126,284 2025-26 1.000 101,480 14,190 115,670 1.000	105,606 1.000 134,251 134,251 2026-27 1.000 105,606 14,190 119,796 1.000
-	FEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT Personal Services - GENERAL FUND Positions - LEGISLATIVE COUNT Personal Services All Other - FEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT Personal Services	Total	101,480 1.000 126,284 2025-26 1.000 101,480 14,190 115,670 1.000 126,284	105,606 1.000 134,251 134,251 2026-27 1.000 105,606 14,190 119,796 1.000 134,251
Summary	FEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT Personal Services - GENERAL FUND Positions - LEGISLATIVE COUNT Personal Services All Other - FEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT Personal Services	Total Total	101,480 1.000 126,284 126,284 2025-26 1.000 101,480 14,190 115,670 1.000 126,284 49,909	105,606 1.000 134,251 2026-27 1.000 105,606 14,190 119,796 1.000 134,251 49,909
Summary	FEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT Personal Services All Other Positions - LEGISLATIVE COUNT Personal Services All Other	Total Total	101,480 1.000 126,284 126,284 2025-26 1.000 101,480 14,190 115,670 1.000 126,284 49,909	105,606 1.000 134,251 2026-27 1.000 105,606 14,190 119,796 1.000 134,251 49,909

initiative: Extabilishes one Secretary Specialist position and one Public Service Coordinator I position to provide administrative support for the new Office of Community Affairs and provides funding for related All Other costs. CENERAL FUND Personal Services All Other FEDERAL EXPENDITURES FUND Personal Services All Other FORMAL FUND Personal Services CENERAL FUND Personal Services CENERAL FUND All Other FORMAL FUND All Other CENERAL FUND All Other CENERAL FUND All Other CENERAL FUND All Other CENERAL FUND All Other CENERAL FUND CENERAL FUND				0005.00	0000 07
Positions - LEGISLATIVE COUNT Personal Services 2.000 2.000 2.000 2.11,376 2.13,376 3.56,52 3.56,52 3.56,52 3.56,52 3.56,52 3.56,52 3.56,52 3.56,50 3.50,50 2.00,00 2.00,00 2.00,00 2.00,00 2.00	nitiative:	administrative support for the new Office of Community Affairs and provides funding for related All		2025-26	2026-27
Positions - LEGISLATIVE COUNT Personal Services 2.000 214,376 2.000 211,326 All Other Total Total Total 232,202 248,902 Executive II position previously established by financial order through January 1,2030 to support activities under the National Oceanic and Atmospheric Administration climate regilience regional challenge grant and provides funding for theated All Other costs. 552,805 598,336 FEDERAL EXPENDITURES FUND Personal Services 552,805 598,336 All Other 588,457 633,988 Initiative: Provides funding for the Department's share of the cost for the financial and human resources service center within the Department's share of the cost for the financial and human resources service center within the Department's share of the cost for the financial Services. 20,000 20,000 Initiative: Provides funding for DICAP costs. Total 20,000 20,000 Mil Other 20,000 20,000 20,000 20,000 20,000 Nummary - GENERAL FUND All Other Total 500 500 500 Summary - GENERAL FUND Personal Services All Other 2,000 2,000 2,000 2,000 Summary - FEDERAL EXPENDITURES FUND Personal Services All Other		GENERAL FUND			
Personal Services All Other 214,376 231,076 Initiative: Continues 3 limited-period Public Service Manager II positions and one limited-period Public Service Executive II position previously setablished by financial order through January 1,2030 to support activities under the National Oceanic and Atmosphere Administration climited resilience regional challenge grant and provides funding for related All Other costs. Total 552,805 598,336 FEDERAL EXPENDITURES FUND Personal Services All Other Total 552,805 598,336 All Other 35,652 35,652 35,652 Initiative: Provides funding for the Department's share of the cost for the financial and human resources service and the perturbation of the Department of Administrative and Financial Services. Total 588,457 633,988 Initiative: Provides funding for DICAP costs. Total 20,000 20,000 Initiative: Provides funding for DICAP costs. Total 200 20,000 Summary - GENERAL FUND All Other Total 500 500 Summary - GENERAL FUND All Other Total 202 208,902 Summary - GENERAL FUND All Other 52,805 598,336 37,826 Summary - GENERAL EVENDITURES FUND Personal Services All Other				2 000	2 000
All Other Continues 3 limited-period Public Service Manager II positions and one limited-period Public Service Executive II position previously established by financial order through January 1,2030 to support activities under the National Oceanic and Almospheric Administration climate resilience regional challenge grant and provides funding for healted All Other costs. FEDERAL EXPENDITURES FUND Personal Services ALI Other FORMAL FUND All Other GENERAL FUND GENERAL FUND All Other GENERAL FUND GE					
Initiative: Continues 3 limited-period Public Service Manager II positions and one limited-period Public Service true II position previously established by financial order through January 1, 2030 to support activities under the National Oceanic and Atmospheric Administration climate resilience regional challenge grant and provides funding for related All Other costs. 552,205 598,336 FEDERAL EXPENDITURES FUND Fersonal Services 552,205 598,336 All Other 558,457 633,988 Initiative: Provides funding for the Department's share of the cost for the financial and human resources service center within the Department of Administrative and Financial Services. Total 20,000 20,000 All Other 20,000 20,000 20,000 20,000 All Other Total 200,000 20,000 All Other Total 20,000 20,000 All Other Total 20,000 20,000 All Other Total 20,000 20,000 Initiative: Provides funding for DICAP costs. Total 200,000 20,000 Summary - GENERAL FUND 20,000 20,000 20,000 20,000 Personal Services 500 500 500 500 Summary - GENERAL FUND 20,000 21,43,76 21,076 37,826 37,826 Summary - GENERAL EVENDITURES FU					
Initiative: Continues 3 limited-period Public Service Manager II positions and one limited-period Public Service Executive II position previously established by financial order through January 1, 2030 to support advices under the National Oceanic Administration climate resilience regional challenge grant and provides funding for related All Other costs. FEDERAL EXPENDITURES FUND Personal Services All Other 552,805 598,336 All Other 558,8457 633,988 Initiative: Provides funding for the Department's share of the cost for the financial and human resources service center within the Department of Administrative and Financial Services. GENERAL FUND All Other 20,000 20,000 Initiative: Provides funding for DICAP costs. OTHER SPECIAL REVENUE FUNDS All Other 500 500 Summary - CENERAL FUND Personal Services All Other 20,000 21,000 Personal Services All Other 20,000 22,000 Personal Services All Other 20,000 22,000 Initiative: Provides funding for DICAP costs. Summary - FEDERAL EXPENDITURES FUND Personal Services All Other 500 500 All Other 500 Personal Services All Other 500 500 Summary - FEDERAL EXPENDITURES FUND Personal Services All Other 500 500 All Other 500 Personal Services All Other 500 500 All Other 500 Personal Services All Other 500 500 Personal Services All Other 50					
Personal Services All Other 552,805 598,336 Total Total 35,652 35,652 Total 588,457 633,988 Initiative: Provides funding for the Department's share of the cost for the financial and human resources service center within the Department of Administrative and Financial Services. Total 20,000 20,000 All Other Total 20,000 20,000 20,000 20,000 Initiative: Provides funding for DICAP costs. Total 200,000 214,376 <	Initiative:	Executive II position previously established by financial order through January 1, 2030 to support activities under the National Oceanic and Atmospheric Administration climate resilience regional	TOLAI	202,202	240,002
All Other 35,652 35,652 Total Total 588,457 633,988 Initiative: Provides funding for the Department of Administrative and Financial Services. Total 20,000 20,000 All Other Total 20,000 20,000 20,000 20,000 Initiative: Provides funding for DICAP costs. Total 20,000 20,001		FEDERAL EXPENDITURES FUND			
All Other 35,652 35,652 Total Total 588,457 633,988 Initiative: Provides funding for the Department of Administrative and Financial Services. Total 20,000 20,000 All Other Total 20,000 20,000 20,000 20,000 Initiative: Provides funding for DICAP costs. Total 20,000 20,000 20,000 Initiative: Provides funding for DICAP costs. Total 500 500 OTHER SPECIAL REVENUE FUNDS Total 500 500 500 All Other Total 500 2000 20,000 Personal Services 214,376 231,076 2000 20,000 Summary - FEDERAL EXPENDITURES FUND 2000 20,000				552,805	598,336
Initiative: Provides funding for the Department's share of the cost for the financial and human resources service center within the Department of Administrative and Financial Services. GENERAL FUND All Other Total 20,000 20,000 Initiative: Provides funding for DICAP costs. Total COST 20,000 20,000 Initiative: Provides funding for DICAP costs. Total 500 500 Summary - GENERAL FUND Personal Services All Other 2005 400 Summary - FEDERAL EXPENDITURES FUND Personal Services FUND Personal Services All Other 552,805 598,336 All Other 552,805 598,356 All Other 552,805 598,356		All Other		35,652	35,652
Initiative: Provides funding for the Department's share of the cost for the financial and human resources service center within the Department of Administrative and Financial Services. GENERAL FUND All Other Total 20,000 20,000 Initiative: Provides funding for DICAP costs. Total COST 20,000 20,000 Initiative: Provides funding for DICAP costs. Total 500 500 Summary - GENERAL FUND Personal Services All Other 2005 400 Summary - FEDERAL EXPENDITURES FUND Personal Services FUND Personal Services All Other 552,805 598,336 All Other 552,805 598,356 All Other 552,805 598,356			Total	588 457	633 988
All Other 20,000 20,000 Total 20,000 20,000 Initiative: Provides funding for DICAP costs. Total 2000 20,000 All Other 500 500 500 500 All Other Total 500 500 Summary - GENERAL FUND 2025-26 2026-27 Positions - LEGISLATIVE COUNT 2.000 2.000 Personal Services 37,826 37,826 All Other 27,826 37,826 Summary - FEDERAL EXPENDITURES FUND Total 252,805 598,336 All Other 35,652 35,652 35,652 Summary - OTHER SPECIAL REVENUE FUNDS Total 588,457 633,988 Summary - OTHER SPECIAL REVENUE FUNDS Total 589,336 35,652 All Other 500 500 500	Initiative:	Provides funding for the Department's share of the cost for the financial and human resources service center within the Department of Administrative and Financial Services.	Total	000,101	000,000
Total Total 20,000 20,000 OTHER SPECIAL REVENUE FUNDS Total 500 500 All Other Total 500 500 Summary - GENERAL FUND Total 2025-26 2026-27 Positions - LEGISLATIVE COUNT 2.000 2.000 2.000 Personal Services 214,376 231,076 All Other 37,826 37,826 Summary - FEDERAL EXPENDITURES FUND Total 252,202 268,902 Summary - FEDERAL EXPENDITURES FUND Total 35,652 35,652 All Other 552,805 598,336 35,652 35,652 Summary - OTHER SPECIAL REVENUE FUNDS Total 552,805 598,336 All Other 552,805 598,336 35,652 35,652 Summary - OTHER SPECIAL REVENUE FUNDS Total 588,457 633,988 All Other 500 500 500		GENERAL FUND			
Initiative: Provides funding for DICAP costs. OTHER SPECIAL REVENUE FUNDS 500 500 All Other 500 500 Total 500 500 Summary - GENERAL FUND 2025-26 2026-27 Positions - LEGISLATIVE COUNT 2.000 2.000 Personal Services 214,376 231,076 All Other 37,826 37,826 Summary - FEDERAL EXPENDITURES FUND Total 252,202 268,902 Summary - FEDERAL EXPENDITURES FUND 552,805 598,336 All Other 35,652 35,652 Summary - OTHER SPECIAL REVENUE FUNDS Total 552,805 598,336 All Other 552,805 598,336 33,988 Summary - OTHER SPECIAL REVENUE FUNDS Total 556,52 35,652 All Other 500 500 500		All Other		20,000	20,000
Initiative: Provides funding for DICAP costs. OTHER SPECIAL REVENUE FUNDS 500 500 All Other 500 500 Total 500 500 Summary - GENERAL FUND 2025-26 2026-27 Positions - LEGISLATIVE COUNT 2.000 2.000 Personal Services 214,376 231,076 All Other 37,826 37,826 Summary - FEDERAL EXPENDITURES FUND Total 252,202 268,902 Summary - FEDERAL EXPENDITURES FUND 552,805 598,336 All Other 35,652 35,652 Summary - OTHER SPECIAL REVENUE FUNDS Total 552,805 598,336 All Other 552,805 598,336 33,988 Summary - OTHER SPECIAL REVENUE FUNDS Total 556,52 35,652 All Other 500 500 500			Total	20.000	20.000
All Other 500 500 Total 500 500 Total 500 500 Summary - GENERAL FUND 2025-26 2026-27 Personal Services 2.000 2.000 All Other 2.000 2.000 Personal Services 214.376 231.076 All Other 37.826 37.826 Summary - FEDERAL EXPENDITURES FUND Total 252,002 Personal Services 35,652 35,652 All Other 35,652 35,652 Summary - FEDERAL EXPENDITURES FUNDS Total 588,457 All Other 500 500	Initiative:	Provides funding for DICAP costs.	10101	-,	- ,
Total 500 500 Summary - GENERAL FUND 2025-26 2026-27 Positions - LEGISLATIVE COUNT 2 2 Personal Services 214,376 231,076 All Other 37,826 37,826 Personal Services 214,376 231,076 All Other 7 268,902 Summary - FEDERAL EXPENDITURES FUND Total 252,202 268,902 Summary - FEDERAL EXPENDITURES FUND 552,805 598,336 35,652 35,652 No Other 35,652 35,652 35,652 35,652 All Other 550 598,336 33,988 Summary - OTHER SPECIAL REVENUE FUNDS 500 500		OTHER SPECIAL REVENUE FUNDS			
Summary - GENERAL FUND 2025-26 2026-27 Positions - LEGISLATIVE COUNT 2.000 2.000 Personal Services 214,376 231,076 All Other 37,826 37,826 Personal Services 10 ther 252,202 268,902 Summary - FEDERAL EXPENDITURES FUND Total 252,805 598,336 All Other 35,652 35,652 35,652 All Other 552,805 598,336 All Other 556,52 35,652 All Other 550 598,336		All Other		500	500
Summary - GENERAL FUND 2.000 2.000 Personal Services 214,376 231,076 All Other 37,826 37,826 Total 252,202 268,902 Summary - FEDERAL EXPENDITURES FUND 552,805 598,336 All Other 35,652 35,652 All Other 552,805 598,336 All Other 556,805 598,336 All Other 552,805 598,336 All Other 556,202 35,652 All Other 550 598,336 All Other 550 598,336			Total	500	500
Positions - LEGISLATIVE COUNT 2.000 2.000 Personal Services 214,376 231,076 All Other 37,826 37,826 Total 252,202 268,902 Summary - FEDERAL EXPENDITURES FUND 552,805 598,336 All Other 35,652 35,652 All Other 10 ther 588,457 Burmary - OTHER SPECIAL REVENUE FUNDS 500 500				2025-26	2026-27
Personal Services 214,376 231,076 All Other 37,826 37,826 Total 252,202 268,902 Summary - FEDERAL EXPENDITURES FUND 552,805 598,336 All Other 35,652 35,652 All Other Total 588,457 633,988 Summary - OTHER SPECIAL REVENUE FUNDS 500 500	Summary -	GENERAL FUND			
All Other 37,826 37,826 Total 701 252,202 268,902 Summary - FEDERAL EXPENDITURES FUND 552,805 598,336 All Other 35,652 35,652 Total 588,457 633,988 Summary - OTHER SPECIAL REVENUE FUNDS 500 500	-			2.000	2.000
Total 252,202 268,902 Summary - FEDERAL EXPENDITURES FUND		Personal Services		214,376	231,076
Summary - FEDERAL EXPENDITURES FUND Personal Services All Other 552,805 598,336 35,652 35,652 Total 588,457 633,988 Summary - OTHER SPECIAL REVENUE FUNDS All Other 500 500		All Other		37,826	37,826
Personal Services 552,805 598,336 All Other 35,652 35,652 Total 588,457 633,988 Summary - OTHER SPECIAL REVENUE FUNDS 500 500			Total	252,202	268,902
Personal Services 552,805 598,336 All Other 35,652 35,652 Total 588,457 633,988 Summary - OTHER SPECIAL REVENUE FUNDS 500 500	Summarv -	FEDERAL EXPENDITURES FUND			
All Other 35,652 35,652 Total 588,457 633,988 Summary - OTHER SPECIAL REVENUE FUNDS 500 500	,, ,			552.805	598.336
Summary - OTHER SPECIAL REVENUE FUNDS 500 500 All Other 500 500					
Summary - OTHER SPECIAL REVENUE FUNDS 500 500 All Other 500 500			Total		
All Other 500 500	Summary		10.01	000,101	
	Summary .			500	500
			Total	500	500

AINE SER	VICE FELLOWS PROGRAM Z417			
nitiative:	Transfers All Other funding from the Maine Services Fellows Program, Department of Education to the Maine Service Fellows Program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across		2025-26	2026-27
	Maine.			
	FEDERAL EXPENDITURES FUND			
	All Other		12,433	12,072
		Total	12,433	12,072
Initiative:	Transfers All Other funding from the Maine Commission for Community Service program, the Maine Climate Corps Program - Maine Commission for Community Service and the Maine Service Fellows Program in the Department of Education to the Maine Commission for Community Service program, the Maine Corps Program and the Maine Service Fellows Program in the Maine Office of Community Affairs, respectively and within the same respective funds, to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine.			
	FEDERAL EXPENDITURES FUND			
	All Other		500	500
		Total	500	500
	OTHER SPECIAL REVENUE FUNDS			
	All Other		500	500
		Total	500	500
nitiative:	Transfers one limited-period Volunteer Services Coordinator position from the Maine Service Fellows Program, Department of Education to the Maine Service Fellows Program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine. One authorized position and any incumbent personnel as of July 1, 2025 in the Department of Education is transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, will be classified positions at the Maine			

FEDERAL EXPENDITURES FUND

Total 98,505 106,448 2025-26 2026-27 Summary - FEDERAL EXPENDITURES FUND	Personal Services		98,505	106,448	
Summary - FEDERAL EXPENDITURES FUND 98,505 106,448 Personal Services 12,933 12,572 All Other Total 111,438 119,020 Summary - OTHER SPECIAL REVENUE FUNDS 500 500		Total	98,505	106,448	
Personal Services 98,505 106,448 All Other 12,933 12,572 Total 111,438 119,020 Summary - OTHER SPECIAL REVENUE FUNDS 500 500			2025-26	2026-27	
All Other 12,933 12,572 Total 111,438 119,020 Summary - OTHER SPECIAL REVENUE FUNDS All Other 500 500	Summary - FEDERAL EXPENDITURES FUND				
Total 111,438 119,020 Summary - OTHER SPECIAL REVENUE FUNDS All Other 500 500	Personal Services		98,505	106,448	
Summary - OTHER SPECIAL REVENUE FUNDS All Other 500	All Other		12,933	12,572	
All Other 500 500		Total	111,438	119,020	
	Summary - OTHER SPECIAL REVENUE FUNDS				
Total 500 500	All Other		500	500	
		Total	500	500	

			2025-26	2026-27
itiative:	Transfers position related All Other funding from the Department of Agriculture, Conservation and Forestry to the Maine Office of Community Affairs.			
	GENERAL FUND			
	All Other		7,444	7,444
		Total	7,444	7,444
nitiative:	Transfers position related All Other funding from the Department of Agriculture, Conservation and Forestry to the Maine Office of Community Affairs.			
	GENERAL FUND			
	All Other		7,444	7,444
		Total	7,444	7,444
nitiative:	Transfers All Other funding for the municipal planning assistance program from the Department of Agriculture, Conservation and Forestry to the Maine Office of Community Affairs to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine.			
	GENERAL FUND			
	All Other		179,789	179,789
		Total	179,789	179,789
	FEDERAL EXPENDITURES FUND			
	All Other		577,978	577,978
		Total	577,978	577,978
	Assistance program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine. Two authorized positions and any incumbent personnel as of July 1, 2025 in the Department of Agriculture, Conservation and Forestry are transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, will be classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit will be based on the classification of the position. Those employees will retain their accrued vacation and sick leave balances.			
	GENERAL FUND			
	GENERAL FUND Positions - LEGISLATIVE COUNT		2.000	2.000
			2.000 214,475	2.000 230,828
	Positions - LEGISLATIVE COUNT	 Total		
nitiative:	Positions - LEGISLATIVE COUNT	 Total	214,475	230,828
nitiative:	Positions - LEGISLATIVE COUNT Personal Services Transfers one Senior Planner position and one Public Service Manager I position and transfer and reallocates the cost of one Senior Planner position from the Geology and Resource Information program, Department of Agriculture, Conservation and Forestry to the Municipal Planning Assistance program, Maine Office of Community Affairs within the same funds and from the Other Special Revenue Funds to the General Fund respectively. Three authorized positions and any incumbent personnel as of July 1, 2025 in the Department of Agriculture, Conservation and Forestry are transferred to the Maine Office of Community Affairs. All transferred positions will be classified positions at the Maine Office of Community Affairs. The designation of positions as either confidential or bargaining unit will be based on the classification of the position. Each employee will retain their	Total	214,475	230,828
nitiative:	Positions - LEGISLATIVE COUNT Personal Services Transfers one Senior Planner position and one Public Service Manager I position and transfer and reallocates the cost of one Senior Planner position from the Geology and Resource Information program, Department of Agriculture, Conservation and Forestry to the Municipal Planning Assistance program, Maine Office of Community Affairs within the same funds and from the Other Special Revenue Funds to the General Fund respectively. Three authorized positions and any incumbent personnel as of July 1, 2025 in the Department of Agriculture, Conservation and Forestry are transferred to the Maine Office of Community Affairs. All transferred positions will be classified positions at the Maine Office of Community Affairs. The designation of positions as either confidential or bargaining unit will be based on the classification of the position. Each employee will retain their accrued vacation and sick leave balances.	Total	214,475	230,828
nitiative:	Positions - LEGISLATIVE COUNT Personal Services Transfers one Senior Planner position and one Public Service Manager I position and transfer and reallocates the cost of one Senior Planner position from the Geology and Resource Information program, Department of Agriculture, Conservation and Forestry to the Municipal Planning Assistance program, Maine Office of Community Affairs within the same funds and from the Other Special Revenue Funds to the General Fund respectively. Three authorized positions and any incumbent personnel as of July 1, 2025 in the Department of Agriculture, Conservation and Forestry are transferred to the Maine Office of Community Affairs. All transferred positions will be classified positions at the Maine Office of Community Affairs. The designation of positions as either confidential or bargaining unit will be based on the classification of the position. Each employee will retain their accrued vacation and sick leave balances.	Total	214,475 214,475	230,828 230,828
nitiative:	Positions - LEGISLATIVE COUNT Personal Services Transfers one Senior Planner position and one Public Service Manager I position and transfer and reallocates the cost of one Senior Planner position from the Geology and Resource Information program, Department of Agriculture, Conservation and Forestry to the Municipal Planning Assistance program, Maine Office of Community Affairs within the same funds and from the Other Special Revenue Funds to the General Fund respectively. Three authorized positions and any incumbent personnel as of July 1, 2025 in the Department of Agriculture, Conservation and Forestry are transferred to the Maine Office of Community Affairs. All transferred positions will be classified positions at the Maine Office of Community Affairs. The designation of positions as either confidential or bargaining unit will be based on the classification of the position. Each employee will retain their accrued vacation and sick leave balances. GENERAL FUND Positions - LEGISLATIVE COUNT	Total Total	214,475 214,475 2.000	230,828 230,828 2.000
nitiative:	Positions - LEGISLATIVE COUNT Personal Services Transfers one Senior Planner position and one Public Service Manager I position and transfer and reallocates the cost of one Senior Planner position from the Geology and Resource Information program, Department of Agriculture, Conservation and Forestry to the Municipal Planning Assistance program, Maine Office of Community Affairs within the same funds and from the Other Special Revenue Funds to the General Fund respectively. Three authorized positions and any incumbent personnel as of July 1, 2025 in the Department of Agriculture, Conservation and Forestry are transferred to the Maine Office of Community Affairs. All transferred positions will be classified positions at the Maine Office of Community Affairs. The designation of positions as either confidential or bargaining unit will be based on the classification of the position. Each employee will retain their accrued vacation and sick leave balances. GENERAL FUND Positions - LEGISLATIVE COUNT		214,475 214,475 2.000 267,518	230,828 230,828 2.000 281,947
nitiative:	Positions - LEGISLATIVE COUNT Personal Services Transfers one Senior Planner position and one Public Service Manager I position and transfer and reallocates the cost of one Senior Planner position from the Geology and Resource Information program, Department of Agriculture, Conservation and Forestry to the Municipal Planning Assistance program, Maine Office of Community Affairs within the same funds and from the Other Special Revenue Funds to the General Fund respectively. Three authorized positions and any incumbent prasferred to the Maine Office of Community Affairs. All transferred positions will be classified positions at the Maine Office of Community Affairs. The designation of positions as either confidential or bargaining unit will be based on the classification of the position. Each employee will retain their accrued vacation and sick leave balances. GENERAL FUND Positions - LEGISLATIVE COUNT Personal Services		214,475 214,475 2.000 267,518	230,828 230,828 2.000 281,947
nitiative:	Positions - LEGISLATIVE COUNT Personal Services Transfers one Senior Planner position and one Public Service Manager I position and transfer and reallocates the cost of one Senior Planner position from the Geology and Resource Information program, Department of Agriculture, Conservation and Forestry to the Municipal Planning Assistance program, Maine Office of Community Affairs within the same funds and from the Other Special Revenue Funds to the General Fund respectively. Three authorized positions and any incumbent prasferred to the Maine Office of Community Affairs. All transferred positions will be classified positions at the Maine Office of Community Affairs. The designation of positions as either confidential or bargaining unit will be based on the classification of the position. Each employee will retain their accrued vacation and sick leave balances. GENERAL FUND Positions - LEGISLATIVE COUNT Personal Services FEDERAL EXPENDITURES FUND		214,475 214,475 2.000 267,518 267,518	230,828 230,828 230,828 2.000 281,947 281,947
nitiative:	Positions - LEGISLATIVE COUNT Personal Services Transfers one Senior Planner position and one Public Service Manager I position and transfer and reallocates the cost of one Senior Planner position from the Geology and Resource Information program, Department of Agriculture, Conservation and Forestry to the Municipal Planning Assistance program, Maine Office of Community Affairs within the same funds and from the Other Special Revenue Funds to the General Fund respectively. Three authorized positions and any incumbent parsonnel as of July 1, 2025 in the Department of Agriculture, Conservation and Forestry are transferred to the Maine Office of Community Affairs. All transferred positions will be classified positions at the Maine Office of Community Affairs. The designation of positions will be classified to bargaining unit will be based on the classification of the position. Each employee will retain their accrued vacation and sick leave balances. GENERAL FUND Positions - LEGISLATIVE COUNT Personal Services		214,475 214,475 2.000 267,518 267,518 1.000	230,828 230,828 230,828 2.000 281,947 281,947 1.000
nitiative:	Positions - LEGISLATIVE COUNT Personal Services Transfers one Senior Planner position and one Public Service Manager I position and transfer and reallocates the cost of one Senior Planner position from the Geology and Resource Information program, Department of Agriculture, Conservation and Forestry to the Municipal Planning Assistance program, Maine Office of Community Affairs within the same funds and from the Other Special Revenue Funds to the General Fund respectively. Three authorized positions and any incumbent parsonnel as of July 1, 2025 in the Department of Agriculture, Conservation and Forestry are transferred to the Maine Office of Community Affairs. All transferred positions will be classified positions at the Maine Office of Community Affairs. The designation of positions will be classified to bargaining unit will be based on the classification of the position. Each employee will retain their accrued vacation and sick leave balances. GENERAL FUND Positions - LEGISLATIVE COUNT Personal Services	Total	214,475 214,475 2.000 267,518 267,518 1.000 105,489	230,828 230,828 230,828 2.000 281,947 281,947 1.000 113,731
	Positions - LEGISLATIVE COUNT Personal Services Transfers one Senior Planner position and one Public Service Manager I position and transfer and reallocates the cost of one Senior Planner position from the Geology and Resource Information program, Department of Agriculture, Conservation and Forestry to the Municipal Planning Assistance Revenue Funds to the General Fund respectively. Three authorized positions and any incumbent personnel as of July 1, 2025 in the Department of Agriculture, Conservation and Forestry are transferred to the Maine Office of Community Affairs. All transferred positions and Forestry are transferred to the Maine Office of Community Affairs. The designation of positions as either confidential or bargaining unit will be based on the classification of the position. Each employee will retain their accrued vacation and sick leave balances. EDERAL FUND Positions - LEGISLATIVE COUNT Personal Services EDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT Personal Services	Total	214,475 214,475 214,475 2000 267,518 267,518 1.000 105,489 105,489 2025-26	230,828 230,828 230,828 2.000 281,947 281,947 1.000 113,731 113,731 2026-27
	Positions - LEGISLATIVE COUNT Personal Services Transfers one Senior Planner position and one Public Service Manager I position and transfer and reallocates the cost of one Senior Planner position from the Geology and Resource Information program, Department of Agriculture, Conservation and Forestry to the Municipal Planning Assistance Revenue Funds to the General Fund respectively. Three authorized positions and any incumbent personnel as of July 1, 2025 in the Department of Agriculture, Conservation and Forestry are transferred to the Maine Office of Community Affairs. All transferred positions as either confidential or bargaining unit will be based on the classification of the position. Each employee will retain their accrued vacation and sick leave balances. GENERAL FUND Positions - LEGISLATIVE COUNT Personal Services GENERAL FUND Positions - LEGISLATIVE COUNT Personal Services	Total	214,475 214,475 214,475 2000 267,518 267,518 1.000 105,489 105,489 2025-26 4.000	230,828 230,828 230,828 2.000 281,947 281,947 1.000 113,731 113,731 2026-27 4.000
	Positions - LEGISLATIVE COUNT Personal Services Transfers one Senior Planner position and one Public Service Manager I position and transfer and reallocates the cost of one Senior Planner position from the Geology and Resource Information program, Department of Agriculture, Conservation and Forestry to the Municipal Planning Assistance Revenue Funds to the General Fund respectively. Three authorized positions and any incumbent personnel as of July 1, 2025 in the Department of Agriculture, Conservation and Forestry are transferred to the Maine Office of Community Affairs. All transferred positions and Forestry are transferred to the Maine Office of Community Affairs. The designation of positions as either confidential or bargaining unit will be based on the classification of the position. Each employee will retain their accrued vacation and sick leave balances. EDERAL FUND Positions - LEGISLATIVE COUNT Personal Services EDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT Personal Services	Total	214,475 214,475 214,475 2000 267,518 267,518 1.000 105,489 105,489 2025-26	230,828 230,828 230,828 2.000 281,947 281,947 1.000 113,731 113,731 2026-27

		2025-26	2026-27
Summary - FEDERAL EXPENDITURES FUND			
Positions - LEGISLATIVE COUNT		1.000	1.000
Personal Services		105,489	113,731
All Other		577,978	577,978
	Total	683,467	691,709
Total Agency/Department			
All Funds		18,771,902	19,015,090
GENERAL FUND		6,897,561	6,980,354
FEDERAL EXPENDITURES FUND		6,288,400	6,435,348
OTHER SPECIAL REVENUE FUNDS		5,585,941	5,599,388

			2025-26	2026-27
nitiative:	Transfers one Senior Planner position, one Public Service Coordinator I position, one Public Service Manager II position and 2 Marine Resource Management Coordinator positions from the Bureau of Policy and Management program, Department of Marine Resources to the Maine Coastal Program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine. Five authorized positions and any incumbent personnel as of July 1, 2025 in the Department of Marine Resources are transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, will be classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit will be based on the classification of the position. Those employees will retain their accrued vacation and sick leave balances.			
	FEDERAL EXPENDITURES FUND			
	Positions - LEGISLATIVE COUNT		-5.000	-5.000
	Personal Services	_	(661,863)	(703,013)
		Total	(661,863)	(703,013)
nitiative:	Transfers All Other funding for the Maine coastal program from the Bureau of Policy and Management program, Department of Marine Resources to the Maine Coastal Program, Maine Office of Community Affairs within the same respective funds to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine.			
	FEDERAL EXPENDITURES FUND			
	All Other	_	(1,097,473)	(1,097,508)
		Total	(1,097,473)	(1,097,508)
	OTHER SPECIAL REVENUE FUNDS			
	All Other	_	(150,500)	(150,500)
		Total	(150,500)	(150,500)
Initiative:	Transfers All Other funding from the Bureau of Policy and Management program, Department of Marine Resources to Maine Coastal Program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine.			
	FEDERAL EXPENDITURES FUND			
	All Other	_	(12,787)	(13,052)
Initiative:	Transfers one Marine Resource Management Coordinator position from the Bureau of Policy and Management program, Department of Marine Resources to the Maine Coastal Program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine. One authorized position and any incumbent personnel as of July 1, 2025 in the Department of Marine Resources is transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, will be classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit will be based on the classification of the position. Those employees will retain their accrued vacation and sick leave balances.	Total	(12,787)	(13,052)
	FEDERAL EXPENDITURES FUND			
	Positions - LEGISLATIVE COUNT		-1.000	-1.000
	Personal Services	-	(147,506)	(153,631)
		Total	(147,506)	(153,631)
			2025-26	2026-27
Summary	FEDERAL EXPENDITURES FUND			
	Positions - LEGISLATIVE COUNT		-6.000	-6.000
	Personal Services		(809,369)	(856,644)
	All Other	-	(1,110,260)	(1,110,560)
		Total	(1,919,629)	(1,967,204)
Summary	OTHER SPECIAL REVENUE FUNDS			
	All Other		(150,500)	(150,500)
		Total	(150,500)	(150,500)
	Total Agency/Department		(0.070.177)	(o.) ··
	All Funds		(2,070,129)	(2,117,704)
	FEDERAL EXPENDITURES FUND		(1 010 620)	(1 067 204)

(1,967,204)

(150,500)

(1,919,629)

(150,500)

FEDERAL EXPENDITURES FUND

OTHER SPECIAL REVENUE FUNDS

	BUILDING CODES AND STANDARDS Z073			
			2025-26	2026-27
Initiative:	Transfers one Public Safety Inspector III position and one Office Associate II position from the Division of Building Codes and Standards program, Department of Public Safety to the Division of Building Codes and Standards program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding in partnership with communities across Maine. Two authorized positions and any incumbent personnel as of July 1, 2025 in the Department of Public Safety are transferred to the Maine Office of Community Affairs. All transferred positions, including those currently unclassified, will be classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit will be based on the classification of the position. Those employees will retain their accrued vacation and sick leave balances.			
	OTHER SPECIAL REVENUE FUNDS			
	Positions - LEGISLATIVE COUNT		-2.000	-2.000
	Personal Services		(184,724)	(198,460)
		Total	(184,724)	(198,460)
Initiative:	Transfers All Other funding for the code enforcement program from the Division of Building Codes and Standards program, Department of Public Safety to the Division of Building Codes and Standards program, Maine Office of Community Affairs within the same fund to provide coordinated and efficient technical assistance and funding and partnership with communities across Maine.			

OTHER SPECIAL REVENUE FUNDS

All Other		(60,109)	(60,109)
	Total	(60,109)	(60,109)
		2025-26	2026-27
Summary - OTHER SPECIAL REVENUE FUNDS			
Positions - LEGISLATIVE COUNT		-2.000	-2.000
Personal Services		(184,724)	(198,460)
All Other		(60,109)	(60,109)
	Total	(244,833)	(258,569)

Total Agency/Department

All Funds	(244,833)	(258,569)
OTHER SPECIAL REVENUE FUNDS	(244,833)	(258,569)