ANIMAL WELFARE	FUND 0946			
ОТН	HER SPECIAL REVENUE FUNDS			
Pers	sonal Services			5,246
All C	Other			220
		Total	0	5,466
DACF ADMINISTRA	ATION 0401			
OTH	HER SPECIAL REVENUE FUNDS			
Pers	sonal Services			12,583
All C	Other			2,240
		Total	0	14,823
FOREST RESCUES	DE MANA CEMENT. 7000			
	CE MANAGEMENT Z233			
	DERAL EXPENDITURES FUND sonal Services			24,352
	Other			24,332 540
All C	<del></del>	<del></del>	0	
		Total	U	24,892
invironmental Prote	ection, Department of			
			2023-24	2024-25
REMEDIATION AND	D WASTE MANAGEMENT 0247		2023-24	2024-25
REMEDIATION AND			2023-24	<b>2024-25</b> 2,277
REMEDIATION AND OTH	D WASTE MANAGEMENT 0247 HER SPECIAL REVENUE FUNDS		2023-24	
REMEDIATION AND OTH	D WASTE MANAGEMENT 0247 HER SPECIAL REVENUE FUNDS sonal Services	Total	<b>2023-24</b>	2,277 77
REMEDIATION AND OTH	D WASTE MANAGEMENT 0247 HER SPECIAL REVENUE FUNDS sonal Services	Total		2,277
REMEDIATION AND OTH Pers All C	D WASTE MANAGEMENT 0247  HER SPECIAL REVENUE FUNDS  sonal Services  Other	Total		2,277 77
REMEDIATION AND OTH Pers All C	D WASTE MANAGEMENT 0247 HER SPECIAL REVENUE FUNDS sonal Services Other  0248 HER SPECIAL REVENUE FUNDS	Total		2,277 77 2,354
REMEDIATION AND OTH Pers All C	D WASTE MANAGEMENT 0247  HER SPECIAL REVENUE FUNDS sonal Services  Other  0248  HER SPECIAL REVENUE FUNDS sonal Services	Total		2,277 77 2,354 4,775
REMEDIATION AND OTH Pers All C	D WASTE MANAGEMENT 0247 HER SPECIAL REVENUE FUNDS sonal Services Other  0248 HER SPECIAL REVENUE FUNDS	Total		2,277 77 2,354 4,775 162
REMEDIATION AND OTH Pers All C	D WASTE MANAGEMENT 0247  HER SPECIAL REVENUE FUNDS sonal Services  Other  0248  HER SPECIAL REVENUE FUNDS sonal Services	Total		2,277 77 2,354 4,775
REMEDIATION AND OTH Pers All C	D WASTE MANAGEMENT 0247  HER SPECIAL REVENUE FUNDS sonal Services  Other  0248  HER SPECIAL REVENUE FUNDS sonal Services		0	2,277 77 2,354 4,775 162
REMEDIATION AND OTH Pers All C  WATER QUALITY ( Pers All C	D WASTE MANAGEMENT 0247  HER SPECIAL REVENUE FUNDS sonal Services  Other  0248  HER SPECIAL REVENUE FUNDS sonal Services  Other		0	2,277 77 2,354 4,775 162
REMEDIATION AND OTH Pers All C  WATER QUALITY ( Pers All C	D WASTE MANAGEMENT 0247  HER SPECIAL REVENUE FUNDS sonal Services  Other  0248  HER SPECIAL REVENUE FUNDS sonal Services  Other		0	2,277 77 2,354 4,775 162
REMEDIATION AND OTH Pers All C  WATER QUALITY ( OTH Pers All C	D WASTE MANAGEMENT 0247  HER SPECIAL REVENUE FUNDS sonal Services  Other  0248  HER SPECIAL REVENUE FUNDS sonal Services  Other		0	2,277 77 2,354 4,775 162 4,937
WATER QUALITY OTH Pers All C	D WASTE MANAGEMENT 0247  HER SPECIAL REVENUE FUNDS sonal Services  Other  0248  HER SPECIAL REVENUE FUNDS sonal Services  Other		0	2,277 77 2,354 4,775 162 4,937
WATER QUALITY OTH Pers All C  OTH Pers All C  EMPLOYMENT SEC	D WASTE MANAGEMENT 0247  HER SPECIAL REVENUE FUNDS  sonal Services  Other  0248  HER SPECIAL REVENUE FUNDS  sonal Services  Other  Of  CURITY SERVICES 0245		0	2,277 77 2,354 4,775 162 4,937
REMEDIATION AND OTH Pers All C  WATER QUALITY OTH Pers All C  Labor, Department of  EMPLOYMENT SEC	D WASTE MANAGEMENT 0247  HER SPECIAL REVENUE FUNDS  sonal Services  Other  0248  HER SPECIAL REVENUE FUNDS  sonal Services  Other  Of  CURITY SERVICES 0245  DERAL EXPENDITURES FUND		0	2,277 77 2,354 4,775 162 4,937

## Marine Resources, Department of

		2023-24	2024-25
BUREAU OF POLICY AND MANAGEMENT 0258			
FEDERAL EXPENDITURES FUND			
Personal Services			7,199
All Other			312
	Total	0	7,511
OTHER SPECIAL REVENUE FUNDS			
Personal Services			29,531
All Other			1,277
	Total	0	30,808
Public Safety, Department of			
. auto caroty, Espaitanoite of		2023-24	2024-25
TRAFFIC SAFETY - COMMERCIAL VEHICLE ENFORCEMENT 0715			
FEDERAL EXPENDITURES FUND			
Personal Services			31,820
All Other			525
	Total	0	32,345