

Fund for a Healthy Maine (FHM) Allocations
Adjusted for Departmental Reorganizations¹
Allocations through 131st Legislature 2nd Regular Session
FY 2015-16 to FY 2024-25

	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>
DEPARTMENT OF THE ATTORNEY GENERAL										
024-26A-0947-01 FHM - ATTORNEY GENERAL (FORMERLY 011-26A-0947)										
Pos. - Leg.	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)
Pers. Serv.	116,600	\$118,540	121,765	\$127,517	140,826	\$147,220	109,765	\$115,063	144,239	\$151,768
All Other	21,542	19,628	19,628	19,628	20,860	20,860	21,164	21,164	23,456	23,456
Program Total	<u>138,142</u>	<u>138,168</u>	<u>141,393</u>	<u>147,145</u>	<u>161,686</u>	<u>168,080</u>	<u>130,929</u>	<u>136,227</u>	<u>167,695</u>	<u>175,224</u>
Annual % Increase	-8.11%	0.02%	2.33%	4.07%	9.88%	3.95%	-22.10%	4.05%	23.10%	4.49%
DEPARTMENT OF THE ATTORNEY GENERAL										
Pos. - Leg.	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)
Pers. Serv.	116,600	118,540	121,765	127,517	140,826	147,220	109,765	115,063	144,239	151,768
All Other	21,542	19,628	19,628	19,628	20,860	20,860	21,164	21,164	23,456	23,456
Dept. Total	<u>138,142</u>	<u>138,168</u>	<u>141,393</u>	<u>147,145</u>	<u>161,686</u>	<u>168,080</u>	<u>130,929</u>	<u>136,227</u>	<u>167,695</u>	<u>175,224</u>
Annual % Increase	-8.11%	0.02%	2.33%	4.07%	9.88%	3.95%	-22.10%	4.05%	23.10%	4.49%
DEPARTMENT OF EDUCATION										
024-05A-Z068-01 FHM - SCHOOL BREAKFAST PROGRAM (FORMERLY 011-05A-Z068-01)										
All Other	213,720	213,720	213,720	213,720	213,720	213,720	213,720	213,720	213,720	213,720
Program Total	<u>213,720</u>	<u>213,720</u>	<u>213,720</u>	<u>213,720</u>	<u>213,720</u>	<u>213,720</u>	<u>213,720</u>	<u>213,720</u>	<u>213,720</u>	<u>213,720</u>
Annual % Increase	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DEPARTMENT OF EDUCATION										
Pos. - Leg.	(0,000)	(0,000)	(0,000)	(0,000)	(0,000)	(0,000)	(0,000)	(0,000)	(0,000)	(0,000)
Pers. Serv.	0	0	0	0	0	0	0	0	0	0
All Other	213,720	213,720	213,720	213,720	213,720	213,720	213,720	213,720	213,720	213,720
Dept. Total	<u>213,720</u>	<u>213,720</u>	<u>213,720</u>	<u>213,720</u>	<u>213,720</u>	<u>213,720</u>	<u>213,720</u>	<u>213,720</u>	<u>213,720</u>	<u>213,720</u>
Annual % Increase	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FINANCE AUTHORITY OF MAINE										
024-94F-0950-02 FHM - HEALTH EDUCATION CENTERS (FORMERLY 011-94F-0950-02)										
All Other	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000
Program Total	<u>110,000</u>	<u>110,000</u>	<u>110,000</u>	<u>110,000</u>	<u>110,000</u>	<u>110,000</u>	<u>110,000</u>	<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
Annual % Increase	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

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024-94F-0951-01 FHM - DENTAL EDUCATION										
All Other	237,740	237,740	237,740	237,740	237,740	237,740	237,740	237,740	237,740	237,740
Program Total	237,740	237,740	237,740	237,740	237,740	237,740	237,740	237,740	237,740	237,740
Annual % Increase	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
024-94F-Z229-01 MAINE HARVESTED FOOD PRODUCTS FOR RESIDENTS WITH FOOD INSECURITY										
All Other	0	3,000,000	0	0	0	0	0	0	0	0
Program Total	0	3,000,000	0	0	0	0	0	0	0	0
Annual % Increase	0.00%	0.00%	-100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FINANCE AUTHORITY OF MAINE										
Pos. - Leg.	(0.000)	(0.000)	(0.000)	(0.000)	(0.000)	(0.000)	(0.000)	(0.000)	(0.000)	(0.000)
Pos. - Other	(0.000)	(0.000)	(0.000)	(0.000)	(0.000)	(0.000)	(0.000)	(0.000)	(0.000)	(0.000)
Pers. Serv.	0	0	0	0	0	0	0	0	0	0
All Other	347,740	3,347,740	347,740	347,740	347,740	347,740	347,740	347,740	347,740	347,740
Dept. Total	347,740	3,347,740	347,740	347,740	347,740	347,740	347,740	347,740	347,740	347,740
Annual % Increase	0.00%	862.71%	-89.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)										
024-10A-0143-25 MAINE CENTER FOR DISEASE CONTROL AND PREVENTION (ACCOUNT NAME: ORAL HEALTH) (FORMERLY FHM - BUREAU OF HEALTH - ORAL HEALTH 011-10A-0953-01)										
All Other	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
Program Total	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
Annual % Increase	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
024-10A-0143-30 MAINE CENTER FOR DISEASE CONTROL AND PREVENTION (ACCOUNT NAME: TOBACCO PREVENTION AND CONTROL) (FORMERLY FHM - BUREAU OF HEALTH - TOBACCO PREVENTION AND CONTROL 011-10A-0953-02)										
Pos. - Leg.	(6.000)	(6.000)	(5.000)	(5.000)	(5.000)	(5.000)	(5.000)	(5.000)	(5.000)	(5.000)
Pers. Serv.	485,716	500,277	421,714	433,766	429,777	455,616	461,328	471,236	480,330	497,608
All Other	5,821,987	5,821,987	3,824,805	3,825,247	8,825,247	8,825,247	3,825,247	11,325,247	11,325,247	11,325,247
Program Total	6,307,703	6,322,264	4,246,519	4,259,013	9,255,024	9,280,863	4,286,575	11,796,483	11,805,577	11,822,855
Annual % Increase	-1.71%	0.23%	-32.83%	0.29%	117.30%	0.28%	-53.81%	175.20%	0.08%	0.15%
024-10A-0143-31 MAINE CENTER FOR DISEASE CONTROL AND PREVENTION (ACCOUNT NAME: FHM - SUBSTANCE ABUSE PREVENTION)										
All Other	0	0	777,504	777,504	777,504	777,504	777,504	777,504	777,504	777,504
Program Total	0	0	777,504	777,504	777,504	777,504	777,504	777,504	777,504	777,504
Annual % Increase	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

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	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>
024-10A-0143-26 MAINE CENTER FOR DISEASE CONTROL AND PREVENTION (ACCOUNT NAME: COMMUNITY/ SCHOOL GRANTS & STATEWIDE COORDINATION) (FORMERLY FHM - BUREAU OF HEALTH - COMMUNITY/SCHOOL GRANTS 011-10A-0953-07)										
Pos. - Leg.	(0.000)	(0.000)	(0.000)	(0.000)	(0.000)	(0.000)	(0.000)	(0.000)	(0.000)	(0.000)
Pers. Serv.	204,118	212,539	256,270	262,731	272,447	286,307	295,591	298,900	308,406	313,114
All Other	4,781,144	4,781,144	1,750,939	2,351,108	2,511,108	2,511,108	2,511,108	2,511,108	2,511,108	2,511,108
Program Total	4,985,262	4,993,683	2,007,209	2,613,839	2,783,555	2,797,415	2,806,699	2,810,008	2,819,514	2,824,222
Annual % Increase	-0.67%	0.17%	-59.81%	30.22%	6.49%	0.50%	0.33%	0.12%	0.34%	0.17%
024-10A-0143-27 MAINE CENTER FOR DISEASE CONTROL AND PREVENTION (ACCOUNT NAME: PUBLIC HEALTH INFRASTRUCTURE) (FORMERLY FHM - PUBLIC HEALTH INFRASTRUCTURE 011-10A-0953-08)										
Pos. - Leg.	(1.000)	(1.000)	(1.000)	(1.000)	(7.000)	(7.000)	(7.000)	(7.000)	(8.000)	(8.000)
Pers. Serv.	544,187	714,255	524,984	545,296	1,270,949	1,356,042	606,688	623,348	766,294	784,245
All Other	1,990,109	1,944,926	1,638,542	1,594,225	2,057,483	2,237,980	2,237,980	2,237,980	2,244,581	2,244,585
Program Total	2,534,296	2,659,181	2,163,526	2,139,521	3,328,432	3,594,022	2,844,668	2,861,328	3,010,875	3,028,830
Annual % Increase	86.91%	4.93%	-18.64%	-1.11%	55.57%	7.98%	-20.85%	0.59%	5.23%	0.60%
024-10A-0143-28 MAINE CENTER FOR DISEASE CONTROL AND PREVENTION (ACCOUNT NAME: DONATED DENTAL) (FORMERLY FHM - DONATED DENTAL 011-10A-0958-01)										
All Other	36,463	36,463	36,463	36,463	36,463	36,463	36,463	36,463	36,463	36,463
Program Total	36,463	36,463	36,463	36,463	36,463	36,463	36,463	36,463	36,463	36,463
Annual % Increase	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
024-10A-0545-04 HEAD START (FORMERLY FHM - HEAD START 011-10A-0959-01)										
All Other	1,929,580	1,929,580	1,354,580	1,354,580	1,354,580	1,354,580	1,354,580	1,354,580	1,354,580	1,354,580
Program Total	1,929,580	1,929,580	1,354,580	1,354,580	1,354,580	1,354,580	1,354,580	1,354,580	1,354,580	1,354,580
Annual % Increase	42.45%	0.00%	-29.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
024-10A-0147-01 MEDICAL CARE - PAYMENTS TO PROVIDERS (FORMERLY FHM - MEDICAL CARE 011-10A-0960-01)										
All Other	25,901,244	26,036,930	31,036,930	31,036,930	31,036,930	27,118,732	25,618,328	26,261,358	31,028,356	32,400,154
Program Total	25,901,244	26,036,930	31,036,930	31,036,930	31,036,930	27,118,732	25,618,328	26,261,358	31,028,356	32,400,154
Annual % Increase	-6.39%	0.52%	19.20%	0.00%	0.00%	-12.62%	-5.53%	2.51%	18.15%	4.42%
024-10A-0228-01 PURCHASED SOCIAL SERVICES (FORMERLY FHM - PURCHASED SOCIAL SERVICES 011-10A-0961-01)										
All Other	1,971,118	1,971,118	1,971,118	1,971,118	4,471,118	4,471,118	1,971,118	1,971,118	1,971,118	1,971,118
Program Total	1,971,118	1,971,118	1,971,118	1,971,118	4,471,118	4,471,118	1,971,118	1,971,118	1,971,118	1,971,118
Annual % Increase	0.00%	0.00%	0.00%	0.00%	126.83%	0.00%	-55.91%	0.00%	0.00%	0.00%

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024-10A-0202-01	LOW-COST DRUGS TO MAINE'S ELDERLY (FORMERLY FHM - DRUGS OF THE ELDERLY AND DISABLED 011-10A-Z015-01)									
All Other	6,217,798	6,082,095	6,082,095	6,082,095	6,082,095	6,082,095	6,082,095	6,082,095	6,082,095	6,082,095
Program Total	6,217,798	6,082,095	6,082,095	6,082,095	6,082,095	6,082,095	6,082,095	6,082,095	6,082,095	6,082,095
Annual % Increase	-9.86%	-2.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
024-10A-Z202-41	OFFICE OF SUBSTANCE ABUSE - MEDICAD SEED (FORMERLY OFFICE OF SUBSTANCE ABUSE - MEDICAD SEED 024-14G-0844-01)									
All Other	1,306,059	1,306,059	1,306,059	1,306,059	1,306,059	1,141,178	1,078,041	1,105,099	1,305,698	1,363,425
Program Total	1,306,059	1,306,059	1,306,059	1,306,059	1,306,059	1,141,178	1,078,041	1,105,099	1,305,698	1,363,425
Annual % Increase	0.00%	0.00%	0.00%	0.00%	0.00%	-12.62%	-5.53%	2.51%	18.15%	4.42%
024-10A-Z199-01	OFFICE OF SUBSTANCE ABUSE (FORMERLY OFFICE OF SUBSTANCE ABUSE 024-14G-0679-01)									
All Other	1,848,306	1,848,306	1,070,802	1,070,802	1,698,223	2,075,644	1,070,802	1,070,802	1,070,802	1,070,802
Program Total	1,848,306	1,848,306	1,070,802	1,070,802	1,698,223	2,075,644	1,070,802	1,070,802	1,070,802	1,070,802
Annual % Increase	0.00%	0.00%	-42.07%	0.00%	58.59%	22.22%	-48.41%	0.00%	0.00%	0.00%
024-10A-Z199-02	OFFICE OF SUBSTANCE ABUSE (FORMERLY OFFICE OF SUBSTANCE ABUSE 024-14G-0679-01)									
All Other	0	0	0	0	2,000,000	3,500,000	1,000,000	1,000,000	0	0
Program Total	0	0	0	0	2,000,000	3,500,000	1,000,000	1,000,000	0	0
Annual % Increase	0.00%	0.00%	0.00%	0.00%	100.00%	75.00%	-71.43%	0.00%	-100.00%	0.00%
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)										
Pos. - Leg.	(7,000)	(7,000)	(6,000)	(6,000)	(12,000)	(12,000)	(12,000)	(12,000)	(13,000)	(13,000)
Pers. Serv.	1,234,021	1,427,071	1,202,968	1,241,793	1,973,173	2,097,965	1,363,607	1,393,484	1,555,030	1,594,967
All Other	52,103,808	52,058,608	51,149,837	51,706,131	62,456,810	60,431,649	47,863,266	56,033,354	60,007,552	61,437,081
Dept. Total	53,337,829	53,485,679	52,352,805	52,947,924	64,429,983	62,529,614	49,226,873	57,426,838	61,562,582	63,032,048
Annual % Increase	-3.47%	0.28%	-2.12%	1.14%	21.69%	-2.95%	-21.27%	16.66%	7.20%	2.39%

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MAINE STATE HOUSING AUTHORITY										
024-99H-Z267-01 LEAD ABATEMENT FUND										
All Other	0	0	0	4,000,000	0	0	0	0	0	0
Program Total	0	0	0	4,000,000	0	0	0	0	0	0
Annual % Increase	0.00%	0.00%	0.00%	0.00%	-100.00%	0.00%	0.00%	0.00%	0.00%	0.00%
MAINE STATE HOUSING AUTHORITY										
All Other	0	0	0	4,000,000	0	0	0	0	0	0
Dept. Total	0	0	0	4,000,000	0	0	0	0	0	0
Annual % Increase	0.00%	0.00%	0.00%	0.00%	-100.00%	0.00%	0.00%	0.00%	0.00%	0.00%
GRAND TOTALS - ALL DEPARTMENTS										
Pos. - Leg.	(8,000)	(8,000)	(7,000)	(7,000)	(13,000)	(13,000)	(13,000)	(13,000)	(14,000)	(14,000)
Pers. Serv.	1,350,621	1,545,611	1,324,733	1,369,310	2,113,999	2,245,185	1,473,372	1,508,547	1,699,269	1,746,735
All Other	52,686,810	55,639,696	51,730,925	56,287,219	63,039,130	61,013,969	48,445,890	56,615,978	60,592,468	62,021,997
Grand Total	54,037,431	57,185,307	53,055,658	57,656,529	65,153,129	63,259,154	49,919,262	58,124,525	62,291,737	63,768,732
Annual % Increase	-3.45%	5.83%	-7.22%	8.67%	13.00%	-2.91%	-21.09%	16.44%	7.17%	2.37%

Notes:

¹FHM programs and allocations have been modified to reflect the transfer of all FORMERLY BDS funding to new accounts in the FORMERLY DHS Department.