

APPROVED

JAN 08 2025

State of Maine
Executive Department
FINANCIAL ORDER

jm
jm
1/8/25



**BY GOVERNOR
ORDERED,**

That the State Controller increase allotment in account 014-18A-Z145-01, Leased Space Reserve Fund, by \$354,000 in the All Other line category for the purpose of funding relocation expenditures for the State of Maine cultural agencies; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots unencumbered balance forward in the Leased Space Reserve Fund account to fund relocation expenses for the State of Maine cultural agencies housed within the Cultural Building Atrium. This building is a large, shared space that provides entrance to the Maine State Museum, the Maine State Library, and the Maine State Archives. Due to repairs being made to the building, these agencies were temporarily relocated. This financial order provides funding for the moving costs to return these agencies to their permanent office space. Failure to allot these funds will result in the inability to use the available funds for the return of these State agencies to the Cultural Building.

Kirsten Lc Figueroa

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Signature]

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Ryan Roberts

Agency Phone: (207) 624-7385

ADM00-0045

30 Day
wait

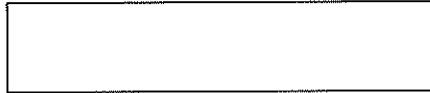
APPROVED

JAN 08 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

OK 1/8/25
JF



ORDERED,

That the State Controller increase allotment in account 014-26A-0310-05, Attorney General, by \$318,693 in the Personal Services line category for the purpose of processing quarterly allocation journals; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward in account 014-26A-0310-05, Attorney General, to process quarterly allocation journals based on the Department's approved indirect cost allocation plan approved by the Federal Department of Health and Human Services through June 30, 2025. Failure to allot these funds will result in the Department's inability to process quarterly allocation journals.

Signature of Department Head

Aaron M. Frey, Attorney General

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: ATT00 - DEPARTMENT OF THE ATTORNEY GENERAL

Agency Contact: Summer Carter

Agency Phone: (207) 626-8593

ATT00-0022

30 Day
wait

APPROVED

JAN 08 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



*over
9/18/25*

ORDERED,

That the State Budget Officer be authorized to establish in account 014-26A-0310-01, Attorney General, the following position in accordance with Title 5, section 1583-A: one limited-period Assistant Attorney General; and,

Be it ordered,
that the State Controller increase the allotment in account 014-26A-0310-01, Attorney General, by \$53,900 in the Personal Services line category and by \$5,750 in the All Other line category; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

The Office of the Attorney General requests authority to establish one limited-period Assistant Attorney General position. The position will be assigned to the Litigation Division. Funding for this position is from the Department of Labor (MDOL). The position will begin on January 20, 2025 and end on January 19, 2026. The legal services provided by this position may include, among other duties, reviewing rules, providing advice to MDOL, and representing MDOL in litigation. The position is essential to ensuring that the State is able to properly implement, administer, and enforce Maine's Paid Family and Medical Leave Act. The functions of the position cannot be absorbed within existing resources, and there are no other alternatives for performance of those functions. Failure to allot these funds will result in the Department's inability to provide legal services pertaining to Maine's Paid Family and Medical Leave Act.

Signature of Department Head

Aaron M. Frey, Attorney General

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: ATT00 - DEPARTMENT OF THE ATTORNEY GENERAL

Agency Contact: Summer Carter

Agency Phone: (207) 626-8593

ATT00-0023

*30 Day
Wait*

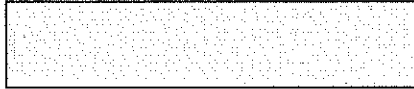
APPROVED

JAN 08 2025

State of Maine
Executive Department
FINANCIAL ORDER

OK
9/18/25

BY GOVERNOR



ORDERED,

That the State Controller increase allotment in account 014-90S-Z137-01, Maine Charter School Commission by \$120,449 in the All Other line category for the purpose of supporting students attending Maine's public charter schools; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward to enable the Maine Charter School Commission (the Commission) to continue to cover salaries and benefits for three full-time contracted employees. Funds will also be used to pay for the cost of administering the Measures of Academic Progress Assessment test, enhancing the online application system to make the application process more efficient for applicants and reviewers, updating the current website in order to engage stakeholders and communities on the Charter School's performance and to increase support of Innovation Grants. These funds will support the operations of public charter school operators and provide the Commission with additional capacity to monitor school performance. Failure to allot these funds will prevent the Commission from making procedural and system changes to streamline operations and monitoring school performance.

DocuSigned by:

Lana Ewing

Signature of Department Head

Lana Ewing, Executive Director

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Handwritten Signature]

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: CHA00 - MAINE CHARTER SCHOOL COMMISSION

Agency Contact: NANCY BROWN-MOONEY

Agency Phone: (207) 530-6088

CHA00-0001

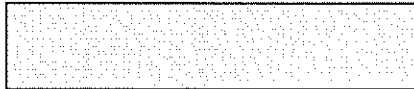
30 Day
Wait

APPROVED

JAN 08 2025

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*OK
1/8/25*

ORDERED,

That the State Controller increase allotment in account 014-19A-0069-05, Maine Economic Development Fund, by \$2,006,318 in the All Other line category to fund various initiatives derived from the Economic Development Strategy; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in the All Other line category to provide funding for several initiatives included in the Economic Development Strategy. These projects include the Domestic Trade Program, a University of Maine System Research Learning Experience Program, Jobs for Maine Graduates, and the Support 10 Industry project. Failure to allot will result in these projects not being funded.

Signature of Department Head

Heather Johnson, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: ECC00 - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

30-Day Wait

Agency Contact: LISA FESSENDEN

Agency Phone: (207) 816-0908

HC 12/20/2024

ECC00-0011

APPROVED

JAN 08 2025

BY GOVERNOR

ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER



OK
01/08/25

That the State Controller increase allotment in account 014-10A-0143-04, Public Health Laboratory, by \$14,569 in the Capital Expenditures line category for the purpose of allotting a portion of the unencumbered balance forward to purchase a CO2 incubator; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025," for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to fund the purchase of a CO2 incubator for the Maine Health and Environmental Testing Laboratory (HETL). This equipment will be used for the identification of Mycobacterium tuberculosis (MTB) from clinical samples. The CO2 incubator will be replacing the current incubator that does not use CO2. The addition of CO2 will enhance the growth of mycobacteria, specifically tuberculosis (TB) organisms. This equipment will provide crucial information in a more timely manner to help contain the spread of TB infections. Revenue is collected through lab services rendered and sufficient cash exists to support this request. Failure to allot these funds will result in the need of increased testing for MTB to go unmet, which is a risk to public health safety.

See Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0087

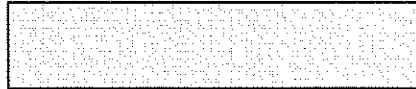
30 Day
wait

APPROVED

JAN 08 2025

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*OK
JW
1/8/25*

ORDERED,

That the State Controller transfer \$22,762 from the All Other line category to the Capital Expenditures line category within account 014-10A-0143-03, Special Revenue Health, for the purpose of purchasing a Biotage Turbovap96-Dual Nitrogen Dry-down unit; and,
Be it further ordered,
that the State Controller increase allotment in account 014-10A-0143-03, Special Revenue Health, by \$22,762, in the Capital Expenditures line category, and decrease allotment in account 014-10A-0143-03, Special Revenue Health, by \$22,762 in the All Other line category; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025," for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment to purchase a Biotage Turbovap96-Dual Nitrogen Dry-down unit for the Health and Environmental Testing Laboratory (HETL). HETL requires equipment to expand the laboratory's testing capabilities for the inclusion of perfluoroalkyl and polyfluoroalkyl substances (PFAS) analysis. This equipment will provide the state of Maine with testing capabilities to include PFAS analyses of crops, milk, eggs, animal tissues, and human blood serum. Analyses of such samples are vital for the evaluation of the environmental and public health impacts due to the widespread contamination of PFAS on agricultural land. Funds are no longer required in the All Other line category for the purpose originally intended due to a reduction in expected expenditures. Funds are provided by the Department of Agriculture, Conservation and Forestry through a Memorandum of Understanding (MOU). Failure to allot these funds would result in the terms of the MOU going unmet.

See Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0096

*30 Day
wait*

APPROVED

JAN 08 2025

State of Maine
Executive Department
FINANCIAL ORDER

**BY GOVERNOR
ORDERED,**



*OK
1/22/18/25*

That the State Controller increase allotment in account 014-13A-0258-16, Marine Science, Management and Enforcement Fund, by \$39,433 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to purchase new ballistic vest carriers and Garmin inReach satellite services; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in the Marine Science, Management and Enforcement Fund account to cover the purchase of new ballistic vest carriers, Garmin inReach satellite services and associated indirect expenses. The ballistic vest carrier system will provide better comfort and uniform flexibility for officers while conducting field work. The inReach units allow satellite communication through text messaging while offshore or in other areas of limited communication. These units service a necessary communications purpose for efficient operations and crew safety. Failure to allot these funds would delay issuance of new uniforms and disrupt operational communications while on offshore missions.

Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Aron Leavitt

Agency Phone: (207) 441-2159

MAR00-0055

*30 Day
wait*

APPROVED

JAN 08 2025

State of Maine
Executive Department
FINANCIAL ORDER

OW
9/16/25

BY GOVERNOR



ORDERED,

That the State Controller transfers \$1,034,216 from the Capital Expenditures line category in account 010-29C-0005-02, Archives-Carrying to the Capital Expenditures line category in account 010-29C-0050-01, Archives; transfers \$9,384 from All Other to Capital Expenditures line category within account 010-29C-0050-01, Archives for necessary equipment; and,

Be it further ordered,
that the State Controller increase the allotment in account 010-29C-0050-01, by \$1,034,216 in the Capital Expenditures line, and decrease the allotment in account 010-29C-0050-02, by \$1,034,216 in the Capital Expenditures line; increase allotment by \$9,384 in the Capital Expenditures and decrease allotment by \$9,384 in All Other line category in account 010-29C-0050-01, Archives; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order seeks to allot the unencumbered balance forward and increase allotment to provide funding for additional installation costs for needed equipment at the Maine State Archives. Due to contractor schedule changes, there have been multiple extensions of completion dates for when the new Cultural Building and Wellness Center will be ready for the Archives to begin relocating to their permanent location. This has created delays from the vendor, resulting in additional expenses. Funds are no longer required in the category for which they were intended due to savings in contract spending.

Signature of Department Head

SHENNA BELLOWS, SECRETARY OF STATE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: SEC00 - DEPARTMENT OF THE SECRETARY OF STATE

Agency Contact: SHENNA BELLOWS

Agency Phone: (207) 626-8400

SEC00-0006

30 Day
wait