

**APPROVED**

DEC 19 2024

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**

**BY GOVERNOR**



*AK*  
*12/19/24*

**ORDERED,**

**That** the State Controller increase allotment in account 041-18W-0802-01, Workers' Compensation Management Fund, by \$130,000 in the Personal Services line category for the purpose of funding payroll costs associated with collective bargaining agreements; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots available resources in the Personal Services line category to cover payroll costs associated with collective bargaining agreements. Failure to allot these funds will result in the inability to meet payroll obligations.

*Kirsten LC Figueroa*

*Signature of Department Head*

**KIRSTEN LC FIGUEROA, COMMISSIONER**

*Name and Title*

*FOR BUREAU OF THE BUDGET USE ONLY*

*DR. [Signature]*

*Signature of State Budget Officer*

**Policy Area:** 00 - Governmental Support and Operations

**Umbrella:** ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

**Agency Contact:** Ryan Roberts

**Agency Phone:** (207) 624-7385

ADM00-0038

*30 Day*  
*wait*

**APPROVED**

DEC 19 2024

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**

**BY GOVERNOR**



*over*  
*for*  
*12/19/24*

**ORDERED,**

That the State Controller transfer \$42,000 from the All Other line category in account 010-18F-0261-02; Tree Growth Reimbursement, to the All Other line category in account 010-18F-Z065-01, Mandate - BETE - Reimbursement Municipal; and,

Be it further ordered,

that the State Controller increase the allotment in account 010-18F-Z065-01 by \$42,000 in the All Other line category, and decrease the allotment in account 010-18F-0261-02 by \$42,000 in the All Other line category to fund an increase in state-mandated municipality reimbursement costs; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order increases allotment in the All Other line category in the Mandate - BETE - Reimbursement Municipal account, and decreases allotment in the All Other line category in the Tree Growth Reimbursement account to fund an increase in state-mandated municipality reimbursement costs. The State is required to reimburse municipalities for state-mandated costs related to the BETE program pursuant to 36 M.R.S. § 700 and the Maine Constitution, article IX, section 21. Funds are no longer required in the Tree Growth Reimbursement account for the purpose for which they were originally appropriated due to lower than budgeted expenses. Failure to approve this financial order will result in the Department's inability to make required reimbursements to municipalities.

*Kirsten LC Figueroa*

*Signature of Department Head*

**KIRSTEN LC FIGUEROA, COMMISSIONER**

*Name and Title*

*FOR BUREAU OF THE BUDGET USE ONLY*

*Ryan Roberts*

*Signature of State Budget Officer*

**Policy Area: 00 - Governmental Support and Operations**

**Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES**

**Agency Contact: Ryan Roberts**

**Agency Phone: (207) 624-7385**

**ADM00-0039**

*30 Day*  
*Wait*

**APPROVED**

DEC 19 2024

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**

**BY GOVERNOR**



*sw  
gr  
12/19/24*

**ORDERED,**

That the State Controller transfer \$296,880 from the All Other line category in account 010-18F-0261-02, Tree Growth Reimbursement, to the All Other line category in account 010-18F-0002-07, Maine Revenue Services; and,

Be it further ordered,

that the State Controller increase the allotment in account 010-18F-0002-07 by \$296,880 in the All Other line category, and decrease the allotment in account 010-18F-0261-02 by \$296,880 in the All Other line category to fund the ongoing implementation of the new state tax system project; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order increases allotment in the All Other line category in the Maine Revenue Services account, and decreases allotment in the All Other line category in the Tree Growth Reimbursement account to fund the new state tax system project. Maine Revenue Services identified unanticipated expenses associated with the system implementation. Maine Revenue Services anticipates funds will be necessary for changes and corrections to the system as the final tax types roll out. The funds in the Tree Growth Reimbursement account are no longer needed since all required payments have been processed for this fiscal year.

*Signature of Department Head*

**KIRSTEN LC FIGUEROA, COMMISSIONER**

*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

*Signature of State Budget Officer*

**Policy Area: 00 - Governmental Support and Operations**

**Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES**

**Agency Contact: Ryan Roberts**

**Agency Phone: (207) 624-7385**

**ADM00-0040**

*30 Day  
wait*

**APPROVED**

DEC 19 2024

**BY GOVERNOR**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*OK  
for  
12/19/24*

**ORDERED,**

That the State Controller increase allotment in account 039-18R-0008-02, Risk Management Claims, by \$5,000,000 in the All Other line category for the purpose of funding insurance claims; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots available resources in the Risk Management Claims account. Risk Management is experiencing more property losses from the catastrophic storms that took place in December 2023 and January 2024. These storms created massive damage which has significantly impacted the number of claims being filed. Since the Covid-19 pandemic, construction costs and property values have increased significantly, creating an increase in repair costs for Risk Management claims. Funding is required for the probability of increased and injunctive claims. Failure to allot these funds will result in the agency's inability to pay settlement claims quickly.

*Kirsten Lc Figueroa*

*Signature of Department Head*

**KIRSTEN LC FIGUEROA, COMMISSIONER**

*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

*[Signature]*

*Signature of State Budget Officer*

**Policy Area: 00 - Governmental Support and Operations**

**Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES**

**Agency Contact: Ryan Roberts**

**Agency Phone: (207) 624-7385**

**ADM00-0041**

*30 Day  
Wait*

**APPROVED**

DEC 19 2024

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**

**BY GOVERNOR**



*OK  
Jan  
12/19/24*

**ORDERED,**

That the State Controller increase allotment in account 014-18A-0059-03, BPI Energy Conservation, by \$1,722,272 in the Capital Expenditures line category for the purpose of supporting energy-efficient upgrades at properties leased or owned by the State of Maine; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order increases allotment in the Bureau of General Services, BPI Energy Conservation account to support contractual services for the installation and use of Efficiency Maine Trust funds at properties leased or owned by the State of Maine. Funding is available from the unencumbered balance forward and additional funds received through a settlement agreement between the State of Maine and Volkswagen. The settlement funds are distributed through a Memorandum of Understanding between the Office of the Attorney General, Efficiency Maine Trust and the Department of Administrative and Financial Services, Bureau of General Services. Failure to allot these funds will have a detrimental impact on the state's ability to install clean energy measures at its owned or leased properties to reduce carbon emissions and achieve sustainability in all aspects of facility construction, maintenance, and use.

*Signature of Department Head*

**KIRSTEN LC FIGUEROA, COMMISSIONER**

*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

*Signature of State Budget Officer*

**Policy Area: 00 - Governmental Support and Operations**

**Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES**

**Agency Contact: Ryan Roberts**

**Agency Phone: (207) 624-7385**

**ADM00-0043**

*30 Day  
wait*

**APPROVED**

DEC 19 2024

**BY GOVERNOR**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*OK Jan 12/19/24*

**ORDERED,**

That the State Controller increase allotment in account 014-18F-0056-02, A&C - Audit Recovery by \$50,000 in the All Other line category for the purpose of funding audit recovery services payments; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order increases allotment in the Office of the State Controller's Audit Recovery account to fund payments for audit recovery services. The Office of the State Controller is required to conduct a recovery audit every ten years. The State pays the recovery services contractor on a contingent basis at the rate of 18 percent of all funds recovered. Failure to allot these funds will result in the inability to pay obligated audit recovery expenses.

*Kirsten Lc Figueroa*

*Signature of Department Head*

**KIRSTEN LC FIGUEROA, COMMISSIONER**

*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

*DR. #1*

*Signature of State Budget Officer*

**Policy Area: 00 - Governmental Support and Operations**

**Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES**

**Agency Contact: Ryan Roberts**

**Agency Phone: (207) 624-7385**

**ADM00-0044**

*30 Day  
Wait*

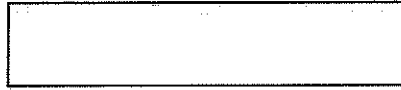
**APPROVED**

DEC 19 2024

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**

*ew*  
*12/19/24*

**BY GOVERNOR**



**ORDERED,**

That the State Budget Officer be authorized to establish in account 014-94B-0253-01, Baxter State Park Authority, the following positions in accordance with Title 5, section 1583-A: 2 limited-period Conservation Aide positions; and,

Be it further ordered, that the State Controller increase allotment in account 014-94B-0253-01, Baxter State Park Authority, by \$62,692 in the Personal Services line category and by \$608 in the All Other line category; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots a portion of the unencumbered balance forward to establish 2 limited-period Conservation Aide positions to perform manual labor tasks on the Daicey Pond Rehabilitation Project in Baxter State Park, promoting the conservation and preservation of resources per Governor Baxter's Deeds of Trust. These positions will begin on January 21, 2025 and will end on January 20, 2027. This financial order covers the funding for fiscal year 2024-25. Failure to allot these funds will have a negative impact on Baxter State Park Authority's ability to complete this critical maintenance project successfully and in a timely manner while retaining Governor Baxter's desire to preserve the natural wilderness.

*Lori Morrison*

*Signature of Department Head*

Lori Morrison, Director of Admin Svcs

*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

*Debi Cusick*

*Signature of State Budget Officer*

**Policy Area: 04 - Natural Resources Development and Protection**

**Umbrella: BAX00 - BAXTER STATE PARK AUTHORITY**

**Agency Contact: Debi Cusick**

**Agency Phone: (207) 287-7570**

*30-Day Wait*  
*HC*

*12/14/2024*

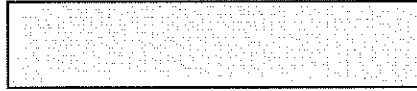
BAX00-0004

**APPROVED**

DEC 19 2024

**BY GOVERNOR**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*SW*  
*12/19/24*

**ORDERED,**

That the State Controller increase allotment in account 014-10A-0140-01, Office of Aging and Disability Services Central Office, by \$92,300 in the All Other line category for the purpose of allotting the unencumbered balance forward and additional revenues to provide funding for a contracted position; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025," for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots the unencumbered balance forward and additional revenues to fund a contracted position temporarily performing duties of an existing state-line position who is serving a four-year term as President of the Maine Service Employees Association (MSEA). This individual will serve as President from January 1, 2024 to December 31, 2027. During this time, a contracted position will be required to maintain the services provided by this role. Revenue is collected through reimbursements from the MSEA and sufficient cash exists to support this request. Failure to allot these funds will result in unrealized General Fund savings.

*See Attached Email*

*Signature of Department Head*

**BENJAMIN MANN, DEP. COMM. OF FINANCE**

*Name and Title*

*FOR BUREAU OF THE BUDGET USE ONLY*

*Signature of State Budget Officer*

**Policy Area: 05 - Health and Human Services**

**Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES**

**Agency Contact: BENJAMIN MANN**

**Agency Phone: (207) 287-1921**

**HUM00-0082**

*30 Day wait*

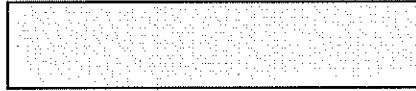


**APPROVED**

DEC 19 2024

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**

**BY GOVERNOR**



*OK  
12/19/24*

**ORDERED,**

That the State Controller increase allotment in account 014-10A-Z198-02, Community Mental Health Services, by \$556,704 in the All Other line category for the purpose of supporting Veteran's Community Integration Services; and,

Be it further ordered,  
that the State Controller authorize the expenditures in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025," for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order provides allotment to support Health Affiliates Maine in providing Community Integration Services to high-risk veterans. The Office of Behavioral Health (OBH) within the Department of Health and Human Services (DHHS) has a Memorandum of Understanding (MOU) with the Department of Defense, Veterans and Emergency Management for the purpose of carrying out the Staff Sergeant Parker Gordon Fox Suicide Prevention Grant which provides resources for community-based suicide prevention efforts to meet the needs of Veterans and their families through outreach, suicide prevention services, and connection to the Veterans Administration (VA) and other community resources. Failure to allot these funds would result in the terms of the MOU going unmet.

*See Attached Email*

*Signature of Department Head*

**BENJAMIN MANN, DEP. COMM. OF FINANCE**

*Name and Title*

*FOR BUREAU OF THE BUDGET USE ONLY*

*Signature of State Budget Officer*

**Policy Area: 05 - Health and Human Services**

**Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES**

**Agency Contact: BENJAMIN MANN**

**Agency Phone: (207) 287-1921**

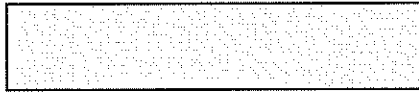
**HUM00-0084**

*30 Day  
wait*

**APPROVED**

DEC 19 2024

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*OK gw 12/19/24*

**BY GOVERNOR  
ORDERED,**

That the State Controller increase allotment in account 014-10A-0147-11, Medical Service-One-Time Recovery of Funds, by \$3,736,690 in the All Other line category for the purpose of allotting the unencumbered balance forward and additional revenue to reduce the impact on the General Fund for MaineCare Cycle payments; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025," for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots the unencumbered balance forward and additional revenue to reduce the impact on the General Fund for MaineCare cycle payments. Allowable expenses will be moved from the Medical Care Services, General Fund account to the Medical Service-One-Time Recovery of Funds, Other Special Revenue Funds account by journal. Revenues are comprised of restitution and settlement payments collected by the Office of Attorney General Medicaid Fraud Control Unit and sufficient cash exists to support this request. Failure to approve this financial order will result in insufficient funds to pay for MaineCare cycle payments and unrealized General Fund savings.

*See Attached Email*

*Signature of Department Head*

**BENJAMIN MANN, DEP. COMM. OF FINANCE**

*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

*Signature of State Budget Officer*

**Policy Area: 05 - Health and Human Services**

**Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES**

**Agency Contact: BENJAMIN MANN**

**Agency Phone: (207) 287-1921**

**HUM00-0091**

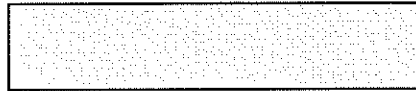
*30 Day  
Warr*

**APPROVED**

DEC 19 2024

**BY GOVERNOR**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*OK  
7/19/24*

**ORDERED,**

That the State Controller increase allotment in account 014-10A-0147-07, MaineCare Stabilization Fund, by \$56,791,148 in the All Other line category for the purpose of allotting the unencumbered balance forward and additional revenues to provide funding for MaineCare cycle payments; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025," for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots the unencumbered balance forward and additional revenue for the purpose of funding MaineCare cycle payments. Additional allotment is required to meet all projected MaineCare claims due to increased rates, access, and utilization. Public Law 2023, chapter 643, Part MMMM transfers \$23,535,428 to the MaineCare Stabilization Fund. Public Law 2021, chapter 639, section 4 authorizes the use of the MaineCare Stabilization Fund. Failure to approve this financial order will result in insufficient funds to pay for MaineCare cycle payments.

*See Attached Email*

*Signature of Department Head*

**BENJAMIN MANN, DEP. COMM. OF FINANCE**

*Name and Title*

*FOR BUREAU OF THE BUDGET USE ONLY*

*Signature of State Budget Officer*

**Policy Area:** 05 - Health and Human Services

**Umbrella:** HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

**Agency Contact:** BENJAMIN MANN

**Agency Phone:** (207) 287-1921

HUM00-0092

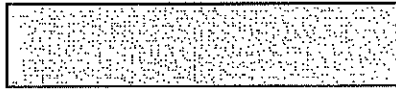
*30 Day  
Warr*

APPROVED

DEC 19 2024

BY GOVERNOR

State of Maine  
Executive Department  
FINANCIAL ORDER



EW  
12/19/24

ORDERED,

That the State Controller increase allotment in account 077-12A-0852-01, Competitive Skills Scholarship Fund, by \$325,000 in the Personal Services line category for the purpose of funding payroll; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This Financial Order allots a portion of the unencumbered balance forward to increase the Personal Services allotment. Funds will be utilized to cover an anticipated payroll shortfall which will occur as a result of positions budgeted in another account but performing the duties of this program and unbudgeted collective bargaining agreement costs. Failure to allot these funds will result in the inability to meet payroll obligations for the remainder of fiscal year 2024-25.

Signature of Department Head 12/3/2024

Kimberly Smith, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

LAB00-0024

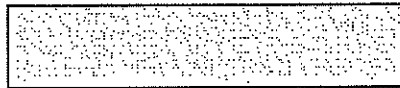
30 Dec 2024  
AC  
12/16/24

**APPROVED**

DEC 19 2024

**BY GOVERNOR**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*OK  
JMS  
12/19/24*

**ORDERED,**

That the State Controller increase allotment in account 014-12A-0852-01, Emp Svcs Activity, by \$110,000 in the Personal Services line category for the purpose of funding payroll and by \$275,000 in the All Other line category for the purpose of funding an increased contractual obligation; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

**Statement of Fact**

This Financial Order allots a portion of the unencumbered balance forward to increase the Personal Services and All Other allotment. Funds will be utilized to cover an anticipated payroll shortfall which will occur as a result of unbudgeted collective bargaining agreement costs and to encumber funds for additional contractual obligations. Failure to allot these funds will result in the inability to meet payroll and contractual obligations.

*Signature of Department Head* 12/4/2024

Kimberly Smith, Deputy Commissioner

*Name and Title*

*FOR BUREAU OF THE BUDGET USE ONLY*

*Signature of State Budget Officer*

**Policy Area: 01 - Economic Development and Workforce Training**

**Umbrella: LAB00 - DEPARTMENT OF LABOR**

**Agency Contact: Marilyn Leimbach**

**Agency Phone: (207) 623-6701**

*30 Day Wk. +  
AC  
12/10/24*

**LAB00-0025**

**APPROVED**

DEC 19 2024

**BY GOVERNOR**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*OK gwr 12/19/24*

**ORDERED,**

That the State Controller transfer \$108,723 from the All Other line category to the Personal Services line category within account 013-13A-0258-02, Coastal Program, for the purpose of funding payroll expenditures; and,

Be it further ordered,  
that the State Controller increase the allotment in account 013-13A-0258-02, Coastal Program, by \$108,723 in the Personal Services line category, and decrease the allotment in account 013-13A-0258-02, Coastal Program, by \$108,723 in the All Other line category for the purpose of funding payroll expenditures; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order transfers All Other to Personal Services to accurately account for work effort by personnel assisting with the implementation of new reporting requirements within the lobster harvester industry. Information collected will provide data to address potential future impacts to the industry. Funding to support state fisheries was received from National Oceanic and Atmospheric Administration (NOAA). All Other funding is no longer required due to these grant expenses being Personal Services in nature. This Coastal Zone Management grant has been repurposed to include expenditures for direct staff costs.

*Signature of Department Head*

**PATRICK KELIHER, COMMISSIONER**

*Name and Title*

*FOR BUREAU OF THE BUDGET USE ONLY*

*Signature of State Budget Officer*

**Policy Area:** 04 - Natural Resources Development and Protection

**Umbrella:** MAR00 - DEPARTMENT OF MARINE RESOURCES

**Agency Contact:** Aron Leavitt

**Agency Phone:** (207) 441-2159

MAR00-0052

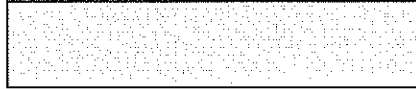
*30 Day  
wait*

**APPROVED**

DEC 19 2024

**BY GOVERNOR**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*MLC*  
*12/19/24*

**ORDERED,**

That the State Controller increase allotment in account 014-16A-Z002-09, Sports Wagering, by \$231,360 in the All Other line category for the purpose of funding program expenses; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots a portion of the unencumbered balance forward for the purpose of encumbering contracts and processing invoices. Sports wagering, established by Maine Revised Statutes, Title 8, section 1201, requires sports wagering licenses. The license fees received are utilized by the Gambling Control Unit for administrative expenses related to sports wagering. Failure to approve this order will result in the inability to cover applicable costs.

*Signature of Department Head*

**Michael Sauschuck, Commissioner**

*Name and Title*

*FOR BUREAU OF THE BUDGET USE ONLY*

*Signature of State Budget Officer*

**Policy Area:** 06 - Justice and Protection

**Umbrella:** PUS00 - DEPARTMENT OF PUBLIC SAFETY

**Agency Contact:** Marilyn Leimbach

**Agency Phone:** (207) 623-6701

PUS00-0029

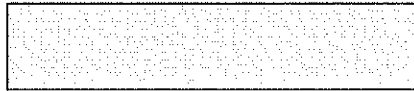
*30 Day*  
*Warr*

**APPROVED**

DEC 19 2024

**BY GOVERNOR**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*OK  
gm  
12/19/24*

**ORDERED,**

That the State Controller transfer \$7,903 from the All Other line category to the Capital Expenditures line category within account 010-16A-0291-01, State Police, and \$4,255 from the All Other line category to the Capital Expenditures line category within account 012-16A-0291-01, State Police; and,

Be it further ordered,

that the State Controller increase allotment in the Capital Expenditures line category and decrease allotment in the All Other line category by \$7,903 in account 010-16A-0291-01, State Police; and increase allotment in the Capital Expenditures line category and decrease allotment in the All Other line category by \$4,255 in account 012-16A-0291-01, State Police, for the purpose of purchasing equipment;

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order transfers allotment from All Other to Capital Expenditures for the purpose of purchasing polygraph equipment. The State Police are required by Maine Revised Statutes, Title 32, section 7353 to conduct polygraph exams in both pre-employment and criminal contexts. The polygraph equipment will replace existing equipment that is no longer serviceable. The funds being transferred from All Other are no longer needed for the purpose for which they were intended as the department has determined that this equipment is crucial. The remaining resources will meet existing operational needs.

*Signature of Department Head*

Michael Sauschuck, Commissioner

*Name and Title*

*FOR BUREAU OF THE BUDGET USE ONLY*

*Signature of State Budget Officer*

**Policy Area:** 06 - Justice and Protection

**Umbrella:** PUS00 - DEPARTMENT OF PUBLIC SAFETY

**Agency Contact:** Marilyn Leimbach

**Agency Phone:** (207) 623-6701

PUS00-0030

*30 Day  
wait*