

**APPROVED**

SEP 26 2024

**BY GOVERNOR**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*OK  
JMA  
9/26/24*

**ORDERED,**

That the State Budget Officer be authorized to establish the following positions in accordance with Title 5, section 1583-A: one limited-period Accounting Analyst position, one limited-period Accounting Support Specialist position, and one limited-period Public Service Manager II position; and,

Be it further ordered,

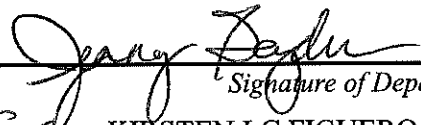
that the State Controller increase allotment in account 029-18K-0713-01, Financial and Personnel Services Fund, by \$213,058 in the Personal Services line category and by \$8,926 in the All Other line category for the purpose of funding these positions and related All Other costs; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order establishes 3 limited-period positions beginning on October 28, 2024 and ending on October 27, 2026. These positions will assist the Natural Resources Service Center in addressing an increased financial management workload and in making decisions impacting operational procedures and practices that will ensure timely, efficient and effective payment processing, revenue control and financial reporting using best practices. This financial order covers funding for fiscal year 2024-25. Failure to allot these funds will have a detrimental impact on the department by limiting its ability to support this critical work.

  
\_\_\_\_\_  
*Signature of Department Head*  
for **KIRSTEN LC FIGUEROA, COMMISSIONER**  
\_\_\_\_\_  
*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

  
\_\_\_\_\_  
*Signature of State Budget Officer*

**Policy Area:** 00 - Governmental Support and Operations

**Umbrella:** ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

**Agency Contact:** Ryan Roberts

**Agency Phone:** (207) 624-7385

ADM00-0018

*30 Day  
wait*

**APPROVED**

SEP 26 2024

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**

**BY GOVERNOR**



*OK*  
*9/26/24*

**ORDERED,**

That the State Controller transfer \$4,220,000 from the All Other line category in account 010-18F-0886-01, Reimbursement - Homestead Property Tax Exemption, to the All Other line category in account 010-18F-0002-07, Maine Revenue Services; and,

Be it further ordered,

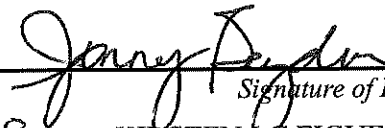
that the State Controller increase allotment in account 010-18F-0002-07, Maine Revenue Services, in the All Other line category and decrease the allotment in account 010-18F-0886-01, Reimbursement - Homestead Property Tax Exemption, in the All Other line category for the purpose of funding the ongoing implementation of the new state tax system project (STARS) and IRS Direct Pay functionality; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

**Statement of Fact**

Maine Revenue Services identified unanticipated expenses associated with the system implementation. MRS anticipates funds will be necessary for changes and corrections to the system as the final tax types roll out in October 2024. Additionally, funds will be used for the implementation of IRS Direct File. Maine Revenue Services (MRS) will make Direct File available to Maine taxpayers this next filing season to file their federal income taxes and will work with the IRS to fully integrate Direct File and the Maine Tax Portal for future filing seasons, with a goal of completion in 2026. The funds in the Reimbursement - Homestead Property Tax Exemption account are no longer needed since all required payments have been processed for this fiscal year.

  
\_\_\_\_\_  
*Signature of Department Head*  
**KIRSTEN LC FIGUEROA, COMMISSIONER**  
\_\_\_\_\_  
*Name and Title*

*FOR BUREAU OF THE BUDGET USE ONLY*

  
\_\_\_\_\_  
*Signature of State Budget Officer*

**Policy Area:** 00 - Governmental Support and Operations

**Umbrella:** ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

**Agency Contact:** Ryan Roberts

**Agency Phone:** (207) 624-7385

ADM00-0030

*30 Day  
wait*

**APPROVED**

SEP 26 2024

State of Maine  
Executive Department  
FINANCIAL ORDER

*OK  
for  
9/26/24*

**BY GOVERNOR**



**ORDERED,**

That the State Controller increase allotment in account 041-18W-0802-02, Worker's Compensation Return to Work, by \$37,000 in the All Other line category for the purpose of funding general operating needs; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient.

**Statement of Fact**

This financial order increases allotment to support higher than anticipated expenditures for the Return to Work program. The program is experiencing a higher utilization rate than what was budgeted for state fiscal year 2024-25. These costs will be fully reimbursed by the corresponding agencies. Failure to allot these funds will result in the program's inability to fund the general operating needs of the program.

*Jenny Taylor*  
\_\_\_\_\_  
Signature of Department Head  
*for* KIRSTEN LC FIGUEROA, COMMISSIONER  
\_\_\_\_\_  
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

*John H.*  
\_\_\_\_\_  
Signature of State Budget Officer

**Policy Area:** 00 - Governmental Support and Operations  
**Umbrella:** ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

**Agency Contact:** Ryan Roberts  
**Agency Phone:** (207) 624-7385

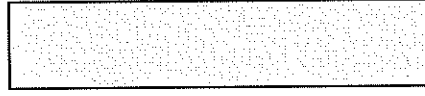
ADM00-0031

*30 Day  
wait*

**APPROVED**

SEP 26 2024

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*OK*  
*9/26/24*

**BY GOVERNOR  
ORDERED,**

That the State Budget Officer be authorized to establish in account 010-05A-Z029-01, Learning Through Technology, the following limited-period position in accordance with Title 5, section 1583-A one Education Specialist III; and,  
Be it further ordered,  
the State Controller transfer \$83,178 from the All Other line category to the Personal Services line category within account 010-05A-Z029-01, Learning Through Technology; and,  
Be it further ordered,  
that the State Controller increase the allotment in account 010-05A-Z029-01, by \$83,178 in the Personal Services line category, and decrease the allotment in account 010-05A-Z029-01, by \$83,178 in the All Other line category for the purpose of funding this position; and,  
Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order establishes one limited-period Education Specialist III position to begin on October 27, 2024 and end on October 26, 2026. This position, Maine Learning Technology Initiative (MLTI) Ambassador Program Facilitator, will work with the Learning Through Technology (LTT) coordinator, Computer Science Specialist and Digital Learning Specialist to ensure alignment across the professional learning provided by the Distinguished Educators (Ambassadors), as well as to help to support the team and organize/coordinate their daily activities and aid in program-wide planning. MLTI is a long-term, large-scale program; one of the primary facets of this program is to support the field in the area of technology professional learning. This program has expanded to employ ten Ambassadors who provide professional learning to educators across the state. The position will ensure that MLTI professional learning remains coordinated and relevant. Funds are no longer required in the All Other line category for the purpose for which they were originally intended due to a reallocation of resources to fund this position.

DocuSigned by:  
  
7C42E98267714BE

*Signature of Department Head*

Daniel A. Chuhta, Deputy Commissioner

*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

*Signature of State Budget Officer*

**Policy Area:** 02 - Education

**Umbrella:** EDU00 - DEPARTMENT OF EDUCATION

**Agency Contact:** NANCY BROWN-MOONEY

**Agency Phone:** (207) 530-6088

EDU00-0043

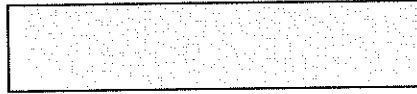
*30 Day  
Wait*

**APPROVED**

SEP 26 2024

**BY GOVERNOR**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*OK*  
*HW*  
*9/26/24*

**ORDERED,**

That the State Controller increase allotment in account 014-06A-0247-24, Uncontrolled Sites Fund, by \$7,237,860 in the All Other line category for the purpose of paying contractual expenses and grants for the abatement, cleanup and mitigation of threats or hazards posed by per- and polyfluoroalkyl substances; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots a portion of the unencumbered balance forward to support the department's continued efforts to identify and manage threats and hazards posed by per- and polyfluoroalkyl substances (PFAS). Funding will be used for environmental consulting services, laboratory services for sample testing and installation of water treatment equipment at contaminated sites. Funding will also be used to provide grants to state laboratories to support the purchase of equipment and other activities to increase capacity for PFAS testing. The funds were previously authorized by Public Law 2021, chapters 1, 398 and 635 for these purposes. Failure to allot these funds will have a detrimental impact on the department's ability to effectively manage and implement its response to threats and hazards posed by PFAS contamination and provide support to impacted property owners.

*Melanie Loyzim*  
\_\_\_\_\_  
*Signature of Department Head*

MELANIE LOYZIM, COMMISSIONER  
\_\_\_\_\_  
*Name and Title*

*FOR BUREAU OF THE BUDGET USE ONLY*

*Dr. [Signature]*  
\_\_\_\_\_  
*Signature of State Budget Officer*

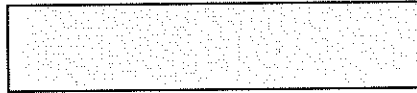
**Policy Area:** 04 - Natural Resources Development and Protection  
**Umbrella:** ENV00 - DEPARTMENT OF ENVIRONMENTAL PROTECTION  
**Agency Contact:** Cathy Bonner  
**Agency Phone:** (207) 287-5046

*30 DAY WAIT*  
*WC*  
*9/16/2024*

**APPROVED**

SEP 26 2024

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*on file 9/26/24*

**BY GOVERNOR  
ORDERED,**

That the State Controller transfer \$17,000 from the All Other line category to the Capital Expenditures line category within account 010-06A-0248-10, Water Quality Control Programs; and

Be it further ordered,  
that the State Controller increase allotment in the Capital Expenditures line category and decrease allotment in the All Other line category by \$17,000 in account 010-06A-0248-10, Water Quality Control Programs, for the purpose of purchasing a Jon boat and trailer; and,

Be it further ordered,  
that the State Controller increase allotment in account 013-06A-0851-13, Performance Partnership Grant, by \$6,000 in the Capital Expenditures line category for the purpose of purchasing a Jon boat and trailer; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order transfers \$17,000 in All Other to Capital Expenditures in the Water Quality Control Programs, Ambient Toxics Monitoring program and increases allotment by \$6,000 in the Performance Partnership Grant account to purchase a Jon boat and trailer. The total funding needed for the purchase is \$23,000. This boat is unique in the water monitoring division as the combination of size, sea keeping ability, aluminum construction, and shallow draft will permit shellfish and fish seining work to be completed. Funds are no longer needed for which they were originally intended in the All Other line category. The department will have sufficient funding in the All Other line category for the remainder of the fiscal year. The Federal Expenditures Fund funding for this purchase is derived from the Performance Partnership Grant awarded through the United States Environmental Protection Agency. Failure to approve this financial order will prevent the department from supporting the water quality monitoring program.

*Melanie Loyzim*

*Signature of Department Head*

**MELANIE LOYZIM, COMMISSIONER**

*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

*Dr. H/A*

*Signature of State Budget Officer*

**Policy Area: 04 - Natural Resources Development and Protection**

**Umbrella: ENV00 - DEPARTMENT OF ENVIRONMENTAL PROTECTION**

**Agency Contact: Cathy Bonner**

**Agency Phone: (207) 287-5046**

**30 DAY WAIT**

*W.C.*

9/24/2024

ENV00-0007

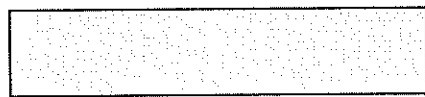
COVID Related  
(CV)

**APPROVED**

SEP 26 2024

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**

**BY GOVERNOR**



OK  
9/26/24

**ORDERED,**

That the State Controller increase allotment in account 014-10A-0129-17, Home and Community Based Services Administration - American Rescue Plan Savings, by \$12,048,819 in the All Other line category for the purpose of allotting the unencumbered balance forward to fund contracted services related to Home and Community Based Services; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025," for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots the unencumbered balance forward for the purpose of funding Medicaid Home and Community Based Services (HCBS) projects and contracted services. Payments will be consistent with the projects proposed to the Centers for Medicare and Medicaid Services (CMS) in Maine's approved 9817 spending plan. This request is based on revenue received from the 10% Federal Medical Assistance Percentage (FMAP) increase on HCBS related claims. Failure to allot these funds will negatively impact the Department's obligation to support and enhance HCBS services according to the plan approved by CMS. Funding is authorized by the American Rescue Plan Act of 2021.

*See Attached Email*

*Signature of Department Head*

**BENJAMIN MANN, DEP. COMM. OF FINANCE**

*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

*Signature of State Budget Officer*

**Policy Area: 05 - Health and Human Services**

**Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES**

**Agency Contact: BENJAMIN MANN**

**Agency Phone: (207) 287-1921**

HUM00-0063

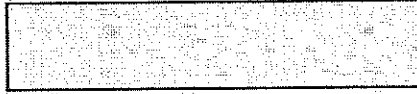
30 Day  
wait

**APPROVED**

SEP 26 2024

**BY GOVERNOR**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*OK  
9/26/24*

**ORDERED,**

That the State Controller increase allotment in account 014-09A-0729-01, Maine Wildlife Park Fund by \$150,000 in the Capital Expenditures line category for the purpose of allotting a portion of the unencumbered balance forward to increase funds needed for the construction of a new administrative building; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order will allot a portion of the unencumbered balance forward to add contingency funds for the construction of a new administrative building at the Maine Wildlife Park. Failure to approve this financial order will have a detrimental impact on the department's ability to complete the construction of the new building.

*Signature of Department Head*

JUDITH CAMUSO, COMMISSIONER

*Name and Title*

*FOR BUREAU OF THE BUDGET USE ONLY*

*Signature of State Budget Officer*

**Policy Area:** 04 - Natural Resources Development and Protection

**Umbrella:** INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

**Agency Contact:** CORI DIONNE

**Agency Phone:** (207) 287-5223

*30 DAY WAIT*

9/13/2024

INL00-0021

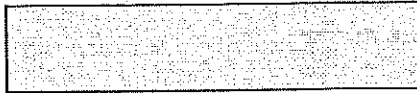


**APPROVED**

SEP 26 2024

**BY GOVERNOR**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*OK  
9/26/24*

**ORDERED,**

That the State Controller transfer \$53,550 from the All Other line category to the Capital Expenditures line category within account 010-09A-0535-01, Resource Management, for the purpose of funding the replacement of a fish hatchery truck; and,

Be it further ordered, that the State Controller increase the allotment in account 010-09A-0535-01, Resource Management, by \$53,550 in the Capital Expenditures line category, and decrease the allotment in account 010-09A-0535-01, Resource Management, by \$53,550 in the All Other line category for the purpose of funding the replacement of a fish hatchery truck; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order transfers All Other to Capital Expenditures within the Department of Inland Fisheries and Wildlife Resource Management account to be used to fund the purchase of a replacement one ton fish hatchery truck. This truck will replace a truck that was recently lost in a vehicular accident. These funds are no longer required in All Other for the purpose for which they were originally intended this fiscal year due to a reduction in contracts.

*Signature of Department Head*

JUDITH CAMUSO, COMMISSIONER

*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

*Signature of State Budget Officer*

**Policy Area:** 04 - Natural Resources Development and Protection

**Umbrella:** INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

**Agency Contact:** CORI DIONNE

**Agency Phone:** (207) 287-5223

*30 DAY WAIT*

*lcs*

9/16/2024

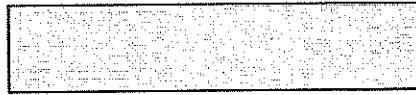
INL00-0022

APPROVED

SEP 26 2024

BY GOVERNOR

State of Maine  
Executive Department  
FINANCIAL ORDER



ok  
9/26/24

ORDERED,

That the State Controller increase allotment in account 014-09A-0536-01, Maine Endangered and Nongame Wildlife Fund by \$67,580 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to provide funds for a bat migration study; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to increase allotment in the All Other line category to provide funds for a bat migration study. Failure to approve this financial order will have a detrimental impact on the department's ability to adequately study migration patterns of endangered bat species.

Signature of Department Head

JUDITH CAMUSO, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

30 DAY WAIT

9/13/2024

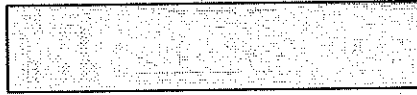
INL00-0023

**APPROVED**

SEP 26 2024

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**

**BY GOVERNOR**



*OK*  
*9/26/24*

**ORDERED,**

That the State Controller increase allotment in account 014-09A-0534-05, Black Bear Research and Management Fund, by \$120,000 in the Capital Expenditures line category for the purpose of allotting a portion of the unencumbered balance forward to purchase eight live bear traps; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots a portion of the unencumbered balance forward to increase allotment in the Capital Expenditures line category for the purchase of eight live bear traps to improve bear conflict response. Failure to approve this financial order will have a detrimental impact on the department by preventing it from being able to effectively manage the state's black bear population.

*Signature of Department Head*

JUDITH CAMUSO, COMMISSIONER

*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

*Signature of State Budget Officer*

**Policy Area: 04 - Natural Resources Development and Protection**

**Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**

**Agency Contact: CORI DIONNE**

**Agency Phone: (207) 287-5223**

**30 DAY WAIT**

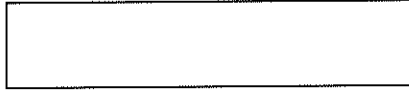
9/13/2024

**APPROVED**

SEP 26 2024

**BY GOVERNOR**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*OK  
/m  
9/26/24*

**ORDERED,**

That the State Controller increase allotment in account 014-13A-0258-52, Lobster Fisheries Litigation Fund, by \$1,479,041 in the All Other line category for the purpose of meeting contractual obligations for the Lobster Fisheries Litigation Fund; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots the unencumbered balance forward to meet contractual obligations for the Lobster Fisheries Litigation Fund. The Lobster Fisheries Litigation Fund was established following Public Law 2021, chapter 635 which transferred \$3 million from the unappropriated surplus of the General Fund to the Bureau of Policy and Management program to support litigation costs related to the State's lobster fishery. Failure to allot these funds will have a detrimental impact on the department's ability to meet its contractual obligations.

*Signature of Department Head*

**PATRICK KELIHER, COMMISSIONER**

*Name and Title*

*FOR BUREAU OF THE BUDGET USE ONLY*

*Signature of State Budget Officer*

**Policy Area:** 04 - Natural Resources Development and Protection

**Umbrella:** MAR00 - DEPARTMENT OF MARINE RESOURCES

**Agency Contact:** Aron Leavitt

**Agency Phone:** (207) 441-2159

MAR00-0040

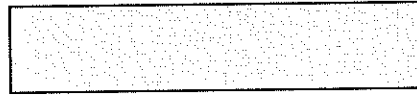
*30 Day  
Wait*

**APPROVED**

SEP 26 2024

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**

**BY GOVERNOR**



*OK  
7/9/24/24*

**ORDERED,**

That the State Controller increase allotment in account 014-99T-0556-01, Maine Community College System Fire Service Training by \$254,411 in the All Other line category for the purpose of providing fire training and education; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots the anticipated unencumbered balance forward for the purpose of providing fire training and education for members of municipal fire departments, incorporated volunteer fire departments, industrial fire brigades, institutional fire brigades and the general public. Failure to allot these funds will hinder the Maine Community College System from providing fire training and education.

\_\_\_\_\_  
*Signature of Department Head*

David Daigler, President

\_\_\_\_\_  
*Name and Title*

*FOR BUREAU OF THE BUDGET USE ONLY*

\_\_\_\_\_  
*Signature of State Budget Officer*

**Policy Area:** 02 - Education

**Umbrella:** TEB00 - MAINE COMMUNITY COLLEGE SYSTEM

**Agency Contact:** David Daigler

**Agency Phone:** (207) 629-4017

TEB00-0002

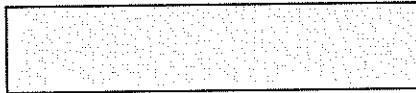
*30 Day  
wait*

**APPROVED**

SEP 26 2024

**BY GOVERNOR**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*OK  
9/26/24*

**ORDERED,**

That the State Controller increase allotment in account 014-99T-0556-02, Maine Community College System, by \$581,163 in the All Other line category for the purpose of providing resources for merit and need based scholarship programs for students attending Maine Community Colleges; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots the unencumbered balance forward for the purpose of providing merit and need based scholarship programs for students attending Maine Community Colleges. The account receives funds from a percentage distribution of net slot machine income in accordance with Title 8, section 1036, subsection 2-A, paragraph C. Failure to allot these funds will result in the inability of the Maine Community College System to use these revenues to expand the merit and need based scholarship programs.

\_\_\_\_\_  
*Signature of Department Head*

David Daigler, President

\_\_\_\_\_  
*Name and Title*

*FOR BUREAU OF THE BUDGET USE ONLY*

\_\_\_\_\_  
*Signature of State Budget Officer*

**Policy Area:** 02 - Education

**Umbrella:** TEB00 - MAINE COMMUNITY COLLEGE SYSTEM

**Agency Contact:** David Daigler

**Agency Phone:** (207) 629-4017

TEB00-0003

*30 Day  
wait*