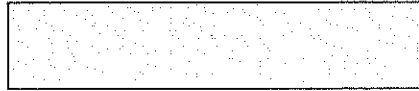


APPROVED

JUL 09 2024

State of Maine
Executive Department
FINANCIAL ORDER

M
22
7/9/24



**BY GOVERNOR
ORDERED,**

That the State Controller increase allotment in account 014-05A-Z311-52, Maine Service Fellows Program by \$4,283 in the All Other line category to extend a temporary staffing contract for two Maine Service Fellows; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot the anticipated unencumbered balance forward to enable the department to continue two contracted staff positions to perform duties of two Service Fellows under this program. Maine Service Fellows provide rural, underserved communities with a resource to address critical needs in areas such as workforce development, substance use and prevention and housing, while devoting a portion of their time to developing regional networks of volunteer programs and leaders. Failure to allot these funds will result in the inability to continue the Maine Service Fellows Program.

DocuSigned by:

Signature of Department Head

Daniel A. Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NANCY BROWN-MOONEY

Agency Phone: (207) 530-6088

EDU00-0024

*30 Day
Warr*

APPROVED

JUL 09 2024

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*sw
7/9/24*

ORDERED,

That the State Controller increase allotment in account 014-07A-0072-01, Blaine House Renovations and Repairs Fund, by \$90,799 in the All Other line category for the purpose of funding one-time projects at the Blaine House; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of anticipated unencumbered balance forward in the Blaine House Renovations and Repairs Fund to encumber service contracts. Funding was provided by the Legislative Council on December 21, 2023. Failure to allot these funds will have a detrimental impact as building and grounds renovations and repairs will be delayed.

Kirsten LC Figueroa

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Handwritten Signature]

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: EXE00 - EXECUTIVE DEPARTMENT

Agency Contact: LISA FESSENDEN

Agency Phone: () -

EXE00-0011

*30 Day
warrant*

APPROVED

JUL 09 2024

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*OK
7/9/24*

ORDERED,

That the State Controller transfer \$114,108 from the All Other line category to the Personal Services line category within account 014-10A-0129-01, Office of MaineCare Services, for the purpose of paying for payroll costs associated with Medicaid Provider Screening and Enrollment program; and,

Be it further ordered,
that the State Controller increase the allotment in account 014-10A-0129-01, Office of MaineCare Services, by \$114,108 in the Personal Services line category, and decrease allotment in account 014-10A-0129-01, Office of MaineCare Services, by \$114,108 in the All Other line category; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025," for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment for payroll costs related to the Medicaid Provider Screening and Enrollment program. Allowable payroll expenses will utilize application fee revenues received resulting in General Fund savings. Funds are no longer required in the All Other line category for the purpose for which they were originally intended because the cost of conducting the required screening and enrollment are related to payroll. Failure to allot these funds will result in unrealized General Fund savings.

See Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Handwritten Signature]

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0028

*30 Day
Wait*

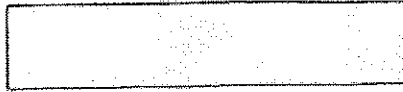
APPROVED

JUL 09 2024

State of Maine
Executive Department
FINANCIAL ORDER

OK
7/9/24

BY GOVERNOR



ORDERED,

That the State Controller increase allotment in account 014-92L-Z346-01, Maine Redevelopment Land Bank Fund, by \$248,890 in the All Other line category for the purpose of allotting the anticipated unencumbered balance forward to fund the grants to municipalities and other entities to purchase and rehabilitate unused nonproductive properties in the State; and,

Statement of Fact

This financial order allots the anticipated unencumbered balance forward in order to facilitate coordinated redevelopment of functionally obsolete properties in the State. Failure to approve this financial order will result in the inability to assist municipalities in the redevelopment of properties to return them into productive use.

Signature of Department Head

Stuart O'Brien, Executive Director

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: RBA00 - MAINE REDEVELOPMENT LAND BANK AUTHORITY

30-Day Wait

Agency Contact: Stuart O'Brien

Agency Phone: (207) 553-0255

MC. 7/1/2024

RBA00-0001

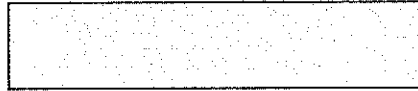
COVID Related
(CV)

APPROVED

JUL 09 2024

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



on
9/21/24

ORDERED,

That the State Budget officer be authorized to continue in account 014-10A-0129-17, Home and Community Based Services Admin - ARP Savings, the following position in accordance with Title 5, section 1583-A: one limited-period Social Services Manager I position; and,

Be it further ordered,
that the State Controller increase allotment by \$12,632 in the Personal Services line category and by \$1,162 in the All Other line category in account 014-10A-0129-17 for the purpose of allotting a portion of the anticipated unencumbered balance forward, and increase allotment by \$12,632 in the Personal Services line category and \$1,162 in the All Other line category in account 013-10A-0129-01, Office of MaineCare Services, for the purpose of funding the position; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025," for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one limited-period Social Services Manager I (SSMI) continued by Financial Order CV0609 F4. The SSMI position is responsible for the planning, coordination, and implementation of the High-Fidelity Wraparound Maine Evidence Based Practice (EBP) pilot for children prioritized with the most acute needs and longest wait times for community-based services. Other responsibilities include contract development and management, outcome data assessment, and MaineCare policy recommendations. This position is split funded between the Home and Community Based Services Admin - ARP Savings account, Other Special Revenue Funds and the Office of MaineCare Services account, Federal Expenditures Fund. The Other Special Revenue Funds portion is funded by anticipated unencumbered balance forward and the Federal Expenditures Fund portion is funded by an existing entitlement grant. Failure to allot these funds would result in the lack of program oversight. This position started on August 15, 2022 and will end August 14, 2024.

See Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0035

30 Day
Wait