ORDERED,

AN 476/13/24

That the State Budget Officer be authorized to establish the following positions in accordance with Title 5, section 1583-A: 5 limited-period Human Resources Assistant positions; and,

Be it further ordered,

that the State Controller increase allotment in account 029-18K-0713-01, Financial and Personnel Services Fund, by \$368,330 in the Personal Services line category and by \$16,620 in the All Other line category for the purpose of funding the positions and related All Other costs; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes 5 limited-period Human Resources Assistant positions beginning September 12, 2024 and ending September 11, 2026. These positions will be responsible for recruitment, employment actions, worker's compensation and other duties for the Service Centers, allowing human resources staff to support the implementation of the Human Resource Management System. Failure to allot these funds will result in the loss of support for the implementation of the Human Resource Management System and a backlog of work for human resources staff.

Kuchen Co Juero Signature of Department Head

Signature of Départment Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES Agency Contact: Ryan Roberts Agency Phone: (207) 624-7385

WW.113/24

ORDERED,

That the State Controller increase allotment in account 014-18A-0059-03, BPI Energy Conservation, by \$100,000 in the All Other line category and by \$650,000 in the Capital Expenditures line category for the purpose of supporting energy-efficient upgrades at properties leased or owned by the State of Maine; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of anticipated unencumbered balance forward to support contractual services for the installation and use of energy efficiency and clean energy measures at properties leased or owned by the State of Maine. Funding is received through a settlement agreement between the State of Maine and Volkswagen and distributed through a Memorandum of Understanding between the Office of the Attorney General, Efficiency Maine Trust and the Department of Administrative and Financial Services, Bureau of General Services (BGS). Failure to allot these funds will have a detrimental impact on the state's ability to install clean energy measures at its owned or leased properties to reduce carbon emissions and achieve sustainability in all aspects of facility construction, maintenance and use.

Signature of Department Head KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations
Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES
Agency Contact: Ryan Roberts
Agency Phone: (207) 624-7385

on 1.113/2#

ORDERED,

That the State Controller increase allotment in account 014-01A-Z224-84, ORV Rail Trail, by \$525,000 in the All Other line category and by \$300,000 in the Capital Expenditures line category for the purpose of maintaining and renovating multi-use trails; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots anticipated unencumbered balance forward for fencing, grading, and surfacing contract work on multiple trails including the Madison Branch Rail Trail, and the Down East Sunrise Trail. These trails connect thousands of miles of local All-Terrain Vehicle (ATV) and snowmobile trails to the Maine Interconnected Trail System (ITS) and Maine ATV Trail System (MATS). Funding from private sources will also be used to construct a new bridge over the Sandy River on the Whistle Stop trail. Failure to allot these funds will have a detrimental impact on the department by preventing trail repairs and bridge construction to allow for safe operation and use.

	DocuSigned by: Dimanda E. Bcal -20AF3A28828B4AA
	Signature of Department Head
	AMANDA E. BEAL, COMMISSIONER
	Name and Title
FOR BUREAU OF THE BUDGET USE ONLY	D.M. Atn
- internet	Signature of State Budget Officer
Policy Area: 04 - Natural Resources Develop Umbrella: AGR00 - DEPARTMENT OF A	GRICULTURE, CONSERVATION AND FORESTRY 30 Duy Uu.
Agency Contact: Debi Cusick	A4 ,
Agency Phone: (207) 287-3200	6/3/24
AGR00-0011	

W. 113/24

ORDERED,

That the State Budget Officer be authorized to continue in account 014-26A-0310-01, Attorney General, the following position in accordance with Title 5, section 1583-A: one full-time limited-period Assistant Attorney General position; and,

Be it further ordered,

that the State Controller increase the allotment in account 014-26A-0310-01, Attorney General, by \$215,889 in the Personal Services line category and by \$14,176 in the All Other line category; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one full-time limited-period Assistant Attorney General position assigned to the Consumer Protection Division originally established by Financial Order 003053 F4. The full-time position is assigned to the Consumer Protection Division as Division Chief. The position provides legal services for antitrust, charity, and multi-state issues including litigation, settlement review and negotiation, rulemaking assistance and review, and other consultation as needed. Funding for this position is from the Department's Trust Account. This position became effective September 4, 2023 and will end on September 3, 2025. Failure to approve this order will result in the Department's inability to retain this position.

Signature of Department Head Aaron M. Frey, Attorney General

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: ATT00 - DEPARTMENT OF THE ATTORNEY GENERAL

Agency Contact: Summer Carter

Agency Phone: (207) 626-8593

W 13/24

ORDERED,

That the State Controller increase allotment in account 014-94B-0253-01, Baxter State Park Authority, by \$103,720 in the All Other line category and by \$166,716 in the Capital Expenditures line category for the purpose of renovating several buildings at Daicey Pond; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the anticipated unencumbered balance forward as well as revenue from the Baxter State Park Trust Fund to fund the Daicey Pond Rehabilitation Campground Project. This capital project began in October 2023 with a projected completion date in April 2025. The nine cabins and other common area buildings at the Daicey Pond will be rebuilt or rehabilitated to preserve the unique character of the current structures. All Other expenses include necessary minor equipment, transportation of the tree-length logs cut in Baxter State Park's Scientific Forest Management Area for peeling and delivery to Daicey Pond, land storage for logs during the off-season, rental of construction material debris containers and disposal, waste pumping and removal. Failure to allot these funds will negatively impact the ability of the Baxter State Park Authority to provide critical building replacements and updates to ensure public safety and enhance the visitor experience.

Signature of Department Head

Lori Morrison, Director of Admin Svcs

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

30 DAY WART WC 6/12/2024

Policy Area: 04 - Natural Resources Development and Protection **Umbrella: BAX00 - BAXTER STATE PARK AUTHORITY**

Agency Contact: Debi Cusick

Agency Phone: (207) 287-7570

BAX00-0003

W W IN IN

ORDERED,

That the State Budget Officer be authorized to establish in account 010-05A-Z029-01, Learning Through Technology, the following positions in accordance with Title 5, section 1583-A: three limited-period State Education Representatives; and,

Be it further ordered,

that the State Controller transfer \$320,625 of the unencumbered balance forward in the All Other line category to the Personal Services line category within account 010-05A-Z029-01, Learning Through Technology; and,

Be it further ordered,

that the State Controller increase allotment in the Personal Services line category in account 010-05A-Z029-01, Learning Through Technology, by \$320,625 to fund the positions; and, Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes three limited-period State Education Representative positions to begin on July 1, 2024 and end on June 30, 2026. The primary purpose of the three Maine Online Open-Source Education (MOOSE) specialists will be to provide multi-directional support to Maine educators as they create equitable environments and contextual experiences that meet the needs of the whole-student. The MOOSE specialists will contribute to the creation, publication and long-term cultivation of digital education resources on the MOOSE platform. This work, currently being performed by contracted staff, includes promotion of MOOSE materials and the creation and delivery of professional learning. The MOOSE program will be supported through the Learning Through Technology budget within the Learning Through Technology account. The positions will be funded in fiscal year 2024-25 by allotting a portion of the anticipated unencumbered balance forward in the Learning Through Technology account. Failure to allot these funds will result in delays in implementation of additional support for the MOOSE program.

DocuSigned by:

Signature of Department Head

Daniel A. Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NANCY BROWN-MOONEY

Agency Phone: (207) 530-6088

FY25

State of Maine Executive Department FINANCIAL ORDER

8 . 113 12 W

ORDERED,

That the State Budget Officer be authorized to establish in account 010-05A-Z029-01, Learning Through Technology, the following position in accordance with Title 5, section 1583-A one limited-period State Education Representative; and,

Be it further ordered,

that the State Controller transfer \$106,875 of the unencumbered balance forward in the All Other line category to the Personal Services line category within account 010-05A-Z029-01, Learning Through Technology; and,

Be it further ordered,

that the State Controller increase allotment in the Personal Services line category in account 010-05A-Z029-01, Learning Through Technology, by \$106,875 to fund the position; and, Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes one limited-period State Education Representative position to begin on July 1, 2024 and end on June 30, 2026. This position will be responsible for supporting State of Maine educators with implementing Wabanaki Studies in their classrooms in accordance with the Maine Learning Results and Title 20-A, section 4706. This position will also develop relationship cultivation and management between the Department of Education, Tribal Nations and Maine Schools to ensure the development, dissemination and delivery of Wabanaki Studies materials that have been developed in community with these stakeholders. The position will be funded in fiscal year 2024-25 by allotting a portion of the anticipated unencumbered balance forward in the Learning Through Technology account. Failure to allot these funds will result in delays in implementation of the Wabanaki Studies program.

DocuSioned by

Signature of Department Head

Daniel A. Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 02 - Education Umbrella: EDU00 - DEPARTMENT OF EDUCATION Agency Contact: NANCY BROWN-MOONEY Agency Phone: (207) 530-6088

M. 1 13/24

ORDERED,

That the State Budget Officer be authorized to continue in account 014-05A-Z077-56, Departmental Services, the following position in accordance with Title 5, section 1583-A: one limited-period Education Specialist III; and,

Be it further ordered,

that the State Controller increase allotment by \$105,717 in the Personal Services line category and increase allotment by \$2,992 in the All Other line category in account 014-05A-Z077-56, Departmental Services; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the anticipated unencumbered balance forward to continue a limited-period Education Specialist III position. The position was previously established by Financial Order 002967 F4 and began on July 23, 2023 and will end on July 22, 2025. The position performs the duties of a certification specialist who works with current staff to assist in shortening turnaround times for processing uncredentialed individuals being employed in schools and provide quicker response times to certification questions. Duties of the position include evaluating application documentation to determine eligibility for credentialing of educational staff and assisting the director of the Higher Education and Educator Support Team with review of credentialing laws, regulations and rules. Failure to allot these funds will result in delays in educator certifications.

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Signature of Department Head

Daniel A. Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 02 - Education Umbrella: EDU00 - DEPARTMENT OF EDUCATION Agency Contact: NANCY BROWN-MOONEY Agency Phone: (207) 530-6088

Are 13/24

ORDERED,

That the State Budget Officer be authorized to continue in account 010-05A-0308-09, General Purpose Aid for Local Schools, the following position in accordance with Title 5, section 1583-A: one limited-period Management Analyst II; and,

Be it further ordered,

that the State Controller transfer \$96,068 from the All Other line category to the Personal Services line category in account 010-05A-0308-09, General Purpose Aid for Local Schools; and, Be it further ordered,

that the State Controller increase allotment by \$96,068 in the Personal Services line category and decrease allotment by \$96,068 in the All Other line category in account 010-05A-0308-09, General Purpose Aid for Local Schools for the purpose of funding this position; and, Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one limited-period Management Analyst II position. The position was previously established by Financial Order 002968 F4 and began on July 23, 2023 and will end on July 22, 2025. This position provides professional and technical advice and assistance to system users in over 260 school administrative units and 10 private schools on complex assignments and coordinates problem resolution activities with vendors and other department and school unit personnel. The position develops and issues guidance to local education agencies in order to ensure proper use of department data systems and ensure the quality of data collected by these systems. They develop and update user manuals for department information systems and plan and organize scheduled training sessions for local administrators on use of the departmental information systems in order to train them in the collection and use of education data required by the department. Funds are no longer required in the All Other line category for the purpose for which they were originally intended due to a reallocation of resources to fund this position.

DocuSigned by

Signature of Department Head

Daniel A. Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NANCY BROWN-MOONEY

Agency Phone: (207) 530-6088

Wind 24

ORDERED,

That the State Controller transfer \$6,900 from the All Other line category to the Capital Expenditures line category within account 010-07A-Z122-01, Governor's Energy Office, for the purpose of purchasing a sound velocity profiler to support hydrographic surveys in high-profile uncharacterized offshore regions in the Gulf of Maine; and,

Be it further ordered,

that the State Controller increase allotment by \$6,900 in the Capital Expenditures line category and decrease allotment by \$6,900 in the All Other line category in account 010-07A-Z122-01, Governor's Energy Office; and,

Be it further ordered,

that the State Controller authorize the transfer and expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other to Capital within the Governor's Energy Office to purchase a sound velocity profiler. This equipment will support the Maine Coastal Mapping Initiative by collecting data to characterize the vertical profile of sound velocity of the water column in various offshore regions in the Gulf of Maine. Through a Memorandum of Understanding, the Department of Marine Resources will procure and mount the equipment to contracted vessels used to assist with this project. Funds are no longer needed for the purpose for which they were originally intended due to lower than budgeted contractual obligations.

Signature of Department Head KIRSTEN LC FIGUEROA, COMMISSIONER Name and Title FOR BUREAU OF THE BUDGET USE ONLY Signature of State Budget Officer Policy Area: 00 - Governmental Support and Operations **Umbrella: EXE00 - EXECUTIVE DEPARTMENT** Agency Contact: LISA FESSENDEN

Agency Phone: ()



ORDERED,

That the State Controller increase allotment in account 014-10A-Z198-02, Community Mental Health Services, by \$49,954 in the All Other line category for the purpose of supporting Veteran's Community Integration Services; and,

Be it further ordered. that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025," for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment to support Health Affiliates Maine in providing Community Integration Services to high-risk veterans. The Office of Behavioral Health (OBH) within the Department of Health and Human Services (DHHS) has a Memorandum of Understanding (MOU) with the Department of Defense, Veterans and Emergency Management for the purpose of carrying out the Staff Sergeant Parker Gordon Fox Suicide Prevention Grant which provides resources for community-based suicide prevention efforts to meet the needs of Veterans and their families through outreach, suicide prevention services, and connection to the Veterans Administration (VA) and other community resources. Failure to allot these funds would result in the terms of the MOU going unmet.

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

W 113/24

ORDERED,

That the State Controller increase allotment in account 014-10A-Z199-04, Substance Use Disorder Program Support, by \$1,500,000 in the All Other line category for the purpose of expanding the Overdose Prevention Through Intensive Outreach Naloxone and Safety initiative; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025," for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment to expand the Overdose Prevention Through Intensive Outreach Naloxone and Safety (OPTIONS) initiative that will provide continual services to help citizens struggling with opioid use disorder. Funding will support trained individuals who join law enforcement on calls related to substance use and lead people to treatment and recovery services. The OPTIONS initiative is a coordinated effort of the Maine Office of Behavioral Health (OBH) and other state agencies to improve the health of Maine citizens with substance use disorders. Funding is provided by the Office of the Attorney General (OAG) through a Memorandum of Understanding. Failure to allot these funds will restrict continuation of the OPTIONS program, which has proven to be a key factor in increasing positive outcomes for citizens struggling with substance use disorders.

Sec Attached Ema.] Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

Www. 13/2k

ORDERED,

That the State Controller increase allotment in account 014-09A-Z276-01, ATV Enforcement Fund, by \$27,000 in the Capital Expenditures line category for the purpose of allotting a portion of the anticipated unencumbered balance forward to fund the purchase of one replacement all-terrain vehicle and trailer; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the anticipated unencumbered balance forward in order to fund the purchase of one replacement all-terrain vehicle and trailer that have become unreliable and unsafe. Failure to approve this financial order will result in the Maine Warden Service using an older, higher mileage and less reliable all-terrain vehicle for law enforcement activities.

Signature of Department Head JUDITH CAMUSO, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

30 DAY WART

5/30/2024

Policy Area: 04 - Natural Resources Development and Protection Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

INL00-0004

SH

ORDERED,

That the State Controller increase allotment in account 014-09A-0559-01, ATV Enforcement Grant Program Fund; by \$40,000 in the All Other line category for the purpose of allotting a portion of the anticipated unencumbered balance forward to provide funds for grant awards to local municipalities and law enforcement agencies; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the anticipated unencumbered balance forward to increase allotment in the All Other line category to provide funds to award grants to local municipalities and law enforcement agencies. Failure to approve this financial order will have a detrimental impact on the department's ability to award funds to agencies that help protect and enforce laws on the state's ATV trails.

Signature of Department Head

JUDITH CAMUSO, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

30-Day Wait M. 6/3/2024

Policy Area: 04 - Natural Resources Development and Protection Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

INL00-0005

W (13)24

ORDERED,

That the State Controller increase allotment in account 014-94Q-0217-27, Collections Preservation, by \$11,827 in the All Other line category and by \$22,280 in the Capital Expenditures line category for the purpose of funding operating costs and the procurement of digital microfilm scanners to support the preservation of historical materials.

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots anticipated unencumbered balance forward in the Collections Preservation account to provide funding for operating costs, related indirect costs and the purchase of new digital microfilm scanners to support the preservation and storage of historically significant materials at the Maine State Library. Failure to approve this financial order will result in the inability to properly preserve and store historically significant materials.

Lori Fisher

Signature of Department Head

LORI FISHER, STATE LIBRARIAN

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 03 - Arts, Heritage and Cultural Enrichment Umbrella: LIB00 - MAINE STATE LIBRARY Agency Contact: CORY DAIGNEAULT Agency Phone: (207) 816-0908