MAY 2 2 2024

# **BY GOVERNOR**

State of Maine Executive Department FINANCIAL ORDER

Wehr 124

### ORDERED,

That the State Budget Officer be authorized to continue in account 014-01A-0401-04, Departmentwide Indirect, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Coordinator I position; and,

Be it further ordered,

that the State Controller increase allotment in account 014-01A-0401-04, Departmentwide Indirect, by \$117,156 in the Personal Services line category and by \$13,112 in the All Other line category for the purpose of funding the position and related STA-CAP costs; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

#### Statement of Fact

This financial order allots a portion of the anticipated unencumbered balance forward to continue one limited-period Public Service Coordinator I position established by Financial Order 003304 F4. This position provides financial management and policy/administrative guidance throughout the department. The position develops administrative procedures to follow policy impacting the efficiency of program operations and internal controls over significant fiscal resources. This position began on February 20, 2024 and will end on February 19, 2026. This financial order covers funding for fiscal year 2024-25. Failure to allot these funds will have a detrimental impact on the department by limiting its ability to support this critical work.

DocuSigned by: Amanda E. Beal

Signature of Department Head

AMANDA E. BEAL, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY Agency Contact: Debi Cusick Agency Phone: (207) 287-7570 30 0 97 6/a, f5/1a/34

AGR00-0005

MAY 2 2 2024

# BY GOVERNOR

### ORDERED,

State of Maine Executive Department FINANCIAL ORDER

on molar mit

That the State Controller increase allotment in account 014-01A-0393-05, PFAS Reserve - Bureau of Agriculture, by \$1,400,000 in the All Other line category for the purpose of responding to agricultural PFAS concerns; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

### Statement of Fact

This financial order allots a portion of the anticipated unencumbered balance forward to abate, clean up and mitigate threats or hazards posed by per-and polyfluoroalkyl substances (PFAS) through various activities such as direct support to agricultural producers and farms as well as research and strategic planning for responding to PFAS-related issues as they arise. Failure to allot these funds will have a detrimental impact on the department by limiting its ability to support this critical work.

	DocuSigned by:	
	Amanda E. Beal	
	Signature 207 Department Head	
	AMANDA E. BEAL, COMMISSIONER	
	Name and Title	
FOR BUREAU OF THE BUDGET USE ONLY	Dr. Atr	
	Signature of State Budget Officer	
Policy Area: 04 - Natural Resources Develop	ment and Protection	6. 4
Umbrella: AGR00 - DEPARTMENT OF A	GRICULTURE, CONSERVATION AND FORESTRY $\mathcal{P}_{\Lambda}$	<i>lu;</i> †
Agency Contact: Debi Cusick	AF I. I	
Agency Phone: (207) 287-7570	3110/24	
AGR00-0008		

MAY 2 2 2024

### BY GOVERNOR ORDERED,

State of Maine Executive Department FINANCIAL ORDER

845/22 mit

That the State Controller increase allotment in account 014-01A-Z377-11, Land for Maine's Future Trust Fund, by \$15,000 in the All Other line category and by \$8,000,000 in the Capital Expenditures line category for the purpose of acquiring land and interest in land for conservation, water access, outdoor recreation, wildlife and fish habitat and working farmland preservation; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the anticipated unencumbered balance forward to allow the Land for Maine's Future program to acquire land and interest in land for conservation, water access, outdoor recreation, wildlife and fish habitat and working farmland preservation. Funding for these acquisitions was authorized in Public Law 2021, chapter 398. Failure to allot these funds will result in the inability to acquire land.

	Docus)gned by:	
	Amanda E. Beat	
	Signature of Department Head	
	AMANDA E. BEAL, COMMISSIONER	
	Name and Title	
FOR BUREAU OF THE BUDGET USE ONLY	Dr. Atr	<u></u>
	Signature of State Budget Officer	a ya yini i amaa ini aa ahaanaa dh
Policy Area: 04 - Natural Resources Develop	ment and Protection	30 Day Waig
Umbrella: AGR00 - DEPARTMENT OF A	GRICULTURE, CONSERVATION AND FORESTRY	Ar
Agency Contact: Debi Cusick		Fluit
Agency Phone: (207) 287-7570		>114/04
AGR00-0009		

MAY 2 2 2024

# **BY GOVERNOR**

State of Maine Executive Department FINANCIAL ORDER

SW 122/2\*

### ORDERED,

That the State Controller increase allotment in account 014-01A-Z364-01, Farmers Drought Relief Grant Program Fund, by \$1,000,000 in the All Other line category for the purpose of issuing grants to assist farmers in the State to overcome the adverse effects of drought conditions; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots anticipated unencumbered balance forward for the drought relief grant program to assist farmers in the State to overcome the adverse effects of drought conditions. Failure to allot these funds will have a detrimental impact on the department by limiting its ability to support this critical work to support Maine farmers.

	DocuSigned by:
	Amanda E. Beal
	Signature of Department Head
	AMANDA E. BEAL, COMMISSIONER
	Name and Title
FOR BUREAU OF THE BUDGET USE ONLY	Dr. Atr
	Signature of State Budget Officer
Policy Area: 04 - Natural Resources Develop Umbrella: AGR00 - DEPARTMENT OF A	$\frac{3}{4} \frac{9}{4} \frac{9}{4} \frac{1}{4} \frac{1}$
Agency Contact: Debi Cusick	AC STISTY4
Agency Phone: (207) 287-7570	5/17/84
AGR00-0010	

MAY 2 2 2024

## **BY GOVERNOR**

ORDERED,

State of Maine Executive Department FINANCIAL ORDER

9N - 122/24

That the State Budget Officer be authorized to continue in account 014-94B-0253-01, Baxter State Park Authority, the following position in accordance with Title 5, section 1583-A: one limited-period Building Maintenance Superintendent position; and,

Be it further ordered,

that the State Controller increase allotment in account 014-94B-0253-01, Baxter State Park Authority by \$115,504 in the Personal Services line category and by \$1,244 in the All Other line category; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

### Statement of Fact

This financial order allots a portion of the anticipated unencumbered balance forward to continue one limited-period Building Maintenance Superintendent position to coordinate and conduct maintenance projects at numerous locations in Baxter State Park. This position's responsibilities and duties include structure and craft work, planning and directing the work of skilled and unskilled workers, and overseeing repair, construction, and maintenance of park buildings and facilities. The position began on November 6, 2023 and will end on November 5, 2025. This position was established by Financial Order 03141 F4. This financial order covers the funding for fiscal year 2024-25. Failure to allot these funds will have a negative impact on the ability of the Baxter State Park Authority to manage these critical maintenance projects successfully and to complete the work in a timely manner, ensuring that the Baxter State Park experience remains unique and world-class.

Signature of Department Head

Lori Morrison, Director of Admin Svcs

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

30-Day Wait W. 5/7/2024

Policy Area: 04 - Natural Resources Development and Protection Umbrella: BAX00 - BAXTER STATE PARK AUTHORITY Agency Contact: Debi Cusick

Agency Phone: (207) 287-7570

BAX00-0001

MAY 2 2 2024

## **BY GOVERNOR**

State of Maine Executive Department FINANCIAL ORDER

on grains 122124

### ORDERED,

That the State Budget Officer be authorized to continue in account 014-94B-0253-01, Baxter State Park Authority, the following positions in accordance with Title 5, section 1583-A: 4 limited-period seasonal Conservation Aide positions; and,

Be it further ordered,

that the State Controller increase allotment in account 014-94B-0253-01, Baxter State Park Authority, by \$185,088 in the Personal Services line category and by \$1,993 in the All Other line category; and,

Be it further ordered.

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

### Statement of Fact

This financial order allots a portion of the anticipated unencumbered balance forward to continue 4 limited-period seasonal Conservation Aide positions to perform manual labor tasks on the Daicey Pond Rehabilitation Project in Baxter State Park, promoting the conservation and preservation of resources per Governor Baxter's Deeds of Trust. These positions began on April 28, 2024 and will end on November 30, 2024. The positions will return on April 27, 2025 and will end on November 29, 2025. These positions were established by Financial Order 03360 F4. This financial order covers the funding for fiscal year 2024-25. Failure to allot these funds will have a negative impact on Baxter State Park Authority's ability to complete this critical maintenance project successfully and in a timely manner while retaining Governor Baxter's desire to preserve the natural wilderness.

Signature of Department Head

Lori Morrison, Director of Admin Svcs Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection **Umbrella:** BAX00 - BAXTER STATE PARK AUTHORITY Agency Contact: Debi Cusick

Agency Phone: (207) 287-7570

BAX00-0002

MAY 2 2 2024

# **BY GOVERNOR**

State of Maine Executive Department FINANCIAL ORDER

92 5/22/24

### ORDERED,

That the State Budget Officer be authorized to continue in account 010-15A-0108-10, Military Training and Operations, the following position in accordance with Title 5, section 1583-A: 2 Government Intern positions; and,

#### Be it further ordered,

that the State Controller transfer \$15,416 from the All Other line category to the Personal Services line category in account 010-15A-0108-10, Military Training and Operations; and,

Be it further ordered,

that the State Controller increase the allotment in the Personal Services line category and decrease the allotment in the All Other line category by \$15,416 in account 010-15A-0108-10, Military Training and Operations, for the purpose of funding the positions; and,

#### Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

### Statement of Fact

This financial order provides current year funding for 2 Government Intern positions from May 28, 2024 to August 17, 2024, previously established by financial order in fiscal year 2024. The interns will provide direct assistance to the Energy, Engineering and Environmental Managers. Activities include conducting energy audits at Army National Guard Facilities throughout the state. One intern will conduct heat loss reports that calculate the cost of the BTU's being expelled from the building due to poor insulation. Learn about our Geothermal Heat Pump system. Update data to the heating and cooling degree days report that measure the actual number of days one would heat or cool a federal building. Another intern will assist with conducting an endangered plant survey for the Small Whorled Pogonia species. Also, will help to complete the Auburn Integrated Natural Resources Management Plan Update (also known as the Auburn INRMP).

Young, Scott A

Digitally signed by Young, Scott A Date: 2024.05.14 08:55:25 -04'00'

Signature of Department Head

Scott A. Young, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: DEF00 - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT Agency Contact: Nelda Valentine

Agency Phone: (207) 430-5825

DEF00-0004

FY25

## APPROVED

MAY 2 2 2024

# BY GOVERNOR

### ORDERED,

State of Maine Executive Department FINANCIAL ORDER

ME Jac 1 2th

That the State Budget Officer be authorized to continue in account 013-07A-Z135-02, Preschool Development Grants Birth Through Five, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Manager I position; and,

Be it further ordered.

that the State Controller transfer \$145,409 from the All Other line category to the Personal Services line category within account 013-07A-Z135-02, Preschool Development Grants Birth Through Five; and, Be it further ordered,

that the State Controller increase allotment by \$145,409 in the Personal Services line category and decrease allotment by \$145,409 in the All Other line category in account 013-07A-Z135-02, Preschool Development Grants Birth Through Five; and,

Be it further ordered,

that the State Controller authorize the transfer and expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

### Statement of Fact

This financial order continues one limited-period Public Service Manager I position through September 4, 2025 and transfers All Other to Personal Services to fund the position, which was previously established by Financial Order 003254 F4. Responsibilities of the position include overseeing the integration of data from early childhood programs and planning, organizing and managing the implementation of a statewide Early Childhood Integrated Data System. Funding is provided through the Preschool Development Grant Birth to Five Renewal Grant - Maine (ALN #93.434), a three-year grant awarded to the Maine Department of Health and Human Services (DHHS) in December 2022. DHHS has partnered with the Office of Policy, Innovation and the Future on this grant and will transfer grant funds for the position and related All Other costs, which was approved in the grant award, in accordance with a Memorandum of Understanding between the two departments. Funds are no longer needed in the All Other line category for the purpose for which they were originally intended due to lower than budgeted contractual needs.

Kuskenle Tyrenora Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations **Umbrella: EXE00 - EXECUTIVE DEPARTMENT** Agency Contact: CORY DAIGNEAULT Agency Phone: (207) 624-7438

MAY 2 2 2024

# **BY GOVERNOR**

State of Maine **Executive** Department FINANCIAL ORDER

W 6/22/24

### ORDERED,

That the State Controller transfer \$184,704 from the All Other line category to the Personal Services line category within account 013-10A-0140-05, Money Follows the Person; and,

### Be it further ordered.

that the State Controller increase the allotment in account 013-10A-0140-05, Money Follows the Person, by \$184,704 in the Personal Services line category, and decrease the allotment in account 013-10A-0140-05, Money Follows the Person, by \$184,704 in the All Other line category for the purpose of providing funding for allocated payrolls; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025," for which this shall be our sufficient warrant.

### Statement of Fact

This financial order transfers allotment from the All Other line category to the Personal Services line category within the Money Follows the Person, Federal Expenditures Fund account to provide funding for allocated payrolls related to the recent extension of the federally funded grant designed to help elderly and disabled adults with complex long-term care needs transition from institutional to community settings. Personal Services allotment does not exist, and increased activities will require grant oversight. Funds are provided by the Money Follows the Person Rebalancing Demonstration grant. Funds are no longer required in the All Other line category for the purpose for which they were originally intended due to an anticipated reduction in contracted services.

See A Hachel Email Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES Agency Contact: BENJAMIN MANN Agency Phone: (207) 287-1921

MAY 2 2 2024

# **BY GOVERNOR**

State of Maine Executive Department FINANCIAL ORDER

8 N E 122/24

FY25

### ORDERED,

That the State Budget Officer be authorized to continue in account 014-09A-0531-02, Lifetime License Fund, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Coordinator II position; and,

#### Be it further ordered,

that the State Controller increase allotment in account 014-09A-0531-02, Lifetime License Fund, by \$54,594 in the Personal Services line category and by \$1,427 in the All Other line category; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

#### Statement of Fact

This financial order allots a portion of the anticipated unencumbered balance forward to fund one limited-period Public Service Coordinator II position that will act as a department interface with the Office of Information technology for all MOSES related issues as well as for various departmentwide technology projects. It will also act as the department interface with Informe for various online applications including licensing, registrations, moose lottery, and any-deer lotteries. Failure to approve this financial order will have a detrimental impact on the department's ability to provide consistent and efficient online services to residents. This position was established in Financial Order 003116 F4 with a beginning date of October 15, 2023 and will end on October 14, 2024. This financial order covers funding for fiscal year 2024-25.

Signature of Department Head JUDITH CAMUSO, COMMISSIONER Name and Title FOR BUREAU OF THE BUDGET USE ONLY Signature of State Budget Officer Policy Area: 04 - Natural Resources Development and Protection WAIT **Umbrella:** INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE Agency Contact: CORI DIONNE 5/10/2024 Agency Phone: (207) 287-5223 INL00-0001

MAY 2 2 2024

## BY GOVERNOR

State of Maine Executive Department FINANCIAL ORDER

ME/22/24

### ORDERED,

That the State Budget Officer be authorized to continue in account 014-13A-0258-15, Coastal Fisheries, Research Management and Opportunity Fund, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Coordinator II position; and,

#### Be it further ordered,

that the State Controller increase allotment in account 014-13A-0258-15, Coastal Fisheries, Research Management and Opportunity Fund, by \$128,657 in the Personal Services line category and by \$6,145 in the All Other line category for the purpose of continuing one limited-period Public Service Coordinator II position; and,

#### Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

#### Statement of Fact

This financial order allots a portion of the anticipated unencumbered balance forward to continue one limited-period position previously established by Financial Order 002972 F4 in fiscal year 2023-24. This position provides in-house laboratory services and expertise specific to the evaluation of fish and shellfish health monitoring for the Department of Marine Resources. Additionally, this position will coordinate the department's response to illness outbreaks involving Marine Resources. The position began on July 24, 2023 and will end on July 23, 2025. Failure to approve this financial order will result in the inability of the department to effectively address public health concerns and biosecurity regarding Maine's marine resources.

Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES Agency Contact: Tona Lenhart

Agency Phone: (207) 592-5475

MAY 2 2 2024

# BY GOVERNOR

State of Maine Executive Department FINANCIAL ORDER

My Glarlet

### ORDERED,

That the State Budget Officer be authorized to continue in account 014-13A-0258-10, Departmentwide Indirect, the following positions in accordance with Title 5, section 1583-A: one limited-period Management Analyst I position and one limited-period Public Service Coordinator I position; and,

Be it further ordered,

that the State Controller increase allotment in account 014-13A-0258-10, Departmentwide Indirect, by \$204,530 in the Personal Services line category and by \$9,768 in the All Other line category for the purpose of funding the positions; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the anticipated unencumbered balance forward to continue 2 limited-period positions previously continued by Financial Order 003243 F4. These positions provide critical administrative support to program staff working on multiple federal programs across the department. The positions started on August 14, 2023 and will end on August 13, 2025. Failure to approve this financial order will result in the department's inability to effectively manage financial resources and meet grant requirements.

Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES Agency Contact: Tona Lenhart Agency Phone: (207) 592-5475

MAY 2 2 2024

## **BY GOVERNOR**

State of Maine Executive Department FINANCIAL ORDER

945/22/24

### ORDERED,

That the State Budget Officer be authorized to continue in account 010-13A-0258-10, Bureau of Policy and Management, the following positions in accordance with Title 5, section 1583-A: one limited-period Marine Resource Scientist III position and 2 limited-period Marine Resource Scientist II positions; and,

#### Be it further ordered.

that the State Controller transfer \$324,550 from the All Other line category to the Personal Services line category within account 010-13A-0258-10 for the purpose of continuing the positions; and,

#### Be it further ordered,

that the State Controller increase the allotment in the Personal Services line category by \$324,550 and decrease the allotment in the All Other line category by \$324,550 in account 010-13A-0258-10; and,

#### Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

#### Statement of Fact

This financial order transfers All Other to Personal Services to continue one limited-period Marine Resource Scientist III position and 2 limited-period Marine Resource Scientist II positions previously continued by Financial Order 002850 F4. These positions are included in a management-initiated reorganization effective under Public Law 2023, chapter 643. These positions perform scientific work for the Maine Coastal Mapping Initiative within the Gulf of Maine Floating Offshore Wind Research Array initiative. Data will be used to evaluate potential impacts of wind energy areas on marine resources. The positions began on May 15, 2023 and end on May 14, 2025. Funds are no longer required in All Other for the purpose for which they were originally intended because the anticipated expense is Personal Services in nature.

Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection **Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES** Agency Contact: Tona Lenhart

Agency Phone: (207) 592-5475

MAY 2 2 2024

## **BY GOVERNOR**

State of Maine Executive Department FINANCIAL ORDER

WE128124

#### ORDERED,

That the State Budget Officer be authorized to continue in account 014-13A-0258-15, Coastal Fisheries, Research Management and Opportunity Fund, the following position in accordance with Title 5, section 1583-A: one limited-period Marine Resource Management Coordinator position; and,

#### Be it further ordered,

that the State Controller increase allotment in account 014-13A-0258-15, Coastal Fisheries, Research Management and Opportunity Fund, by \$118,797 in the Personal Services line category and by \$11,722 in the All Other line category for the purpose of funding one limited-period Marine Resource Management Coordinator position; and,

#### Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

### Statement of Fact

This financial order allots a portion of the anticipated unencumbered balance forward to continue one limited-period position previously established by Financial Order 003073 F4. This position provides policy support to the Director of External Affairs, with a focus on policy actions taken at the Atlantic States Marine Fisheries Commission and the regional Fishery Management Councils. The position began on September 25, 2023 and will end on September 24, 2025. Failure to approve this financial order will result in the inability of the department to fully participate in the interstate management of species and effectively address policy issues related to North Atlantic right whales.

Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Tona Lenhart

Agency Phone: (207) 592-5475

MAY 2 2 2024

## **BY GOVERNOR**

State of Maine Executive Department FINANCIAL ORDER

on Welles Ind

#### ORDERED,

That the State Controller transfer \$200,000 from the All Other line category to the Capital Expenditures line category within account 010-13A-0029-40, Bureau of Marine Patrol; and,

Be it further ordered,

that the State Controller increase allotment in the Capital Expenditures line category and decrease allotment in the All Other line category by \$200,000 in account 010-13A-0029-40, Bureau of Marine Patrol, for the purpose of purchasing patrol boats; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

#### Statement of Fact

This Financial Order transfers All Other to Capital Expenditures to provide funding for the purchase of 2 aluminum law enforcement patrol boats. Funding from this General Fund account will be combined with federal grant revenue and Other Special Revenue from within the Bureau of Marine Patrol program to amend an existing contract with Silver Ships, Inc. which covered the procurement of an initial 2 patrol boats which have since been delivered. This portion of All Other funding is no longer required in the Repairs cost category and the All Other line category will have sufficient funding to meet its obligations for the full fiscal year. These marine patrol vessels are used to conduct search and rescue missions, federal fisheries law enforcement monitoring, border patrol, and overall enforcement of state commercial and recreational fisheries.

2001

Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES Agency Contact: Tona Lenhart

Agency Phone: (207) 592-5475

MAY 2 2 2024

# **BY GOVERNOR**

State of Maine Executive Department FINANCIAL ORDER

925/22/24

### ORDERED,

That the State Controller increase allotment in account 014-13A-0029-01, Joint Enforcement Agreement-NOAA, by \$43,279 in the Capital Expenditures line category for the purpose of allotting a portion of the anticipated unencumbered balance forward to purchase patrol boats; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

#### Statement of Fact

This Financial Order allots a portion of the anticipated unencumbered balance forward to provide funding for the purchase of 2 aluminum law enforcement patrol boats which are used to conduct search and rescue missions, federal fisheries law enforcement monitoring, border patrol, and overall enforcement of state commercial and recreational fisheries. This Other Special Revenue will be combined with General Fund and federal funding from other accounts within the Bureau of Marine Patrol. Failure to allot these funds would be detrimental to the department's ability to maintain public safety and fulfill law enforcement obligations.

Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES Agency Contact: Tona Lenhart

Agency Conclust. Tona Delitari

Agency Phone: (207) 592-5475

916/22/24

## APPROVED

MAY 2 2 2024

# **BY GOVERNOR**

### ORDERED,

That the State Budget Officer be authorized to continue in account 023-10A-0143-01, Maine Center for Disease Control and Prevention, the following limited-period positions in accordance with Title 5, section 1583-A: two Environmental Specialist III positions, one Assistant Environmental Engineer position, and one Environmental Engineer position; and,

State of Maine Executive Department

FINANCIAL ORDER

Be it further ordered,

that the State Controller transfer \$482,590 from the All Other line category to the Personal Services line category within account 023-10A-0143-01; and,

Be it further ordered,

that the State Controller increase allotment in the Personal Services line category and decrease allotment in the All Other line category by \$482,590 within account 023-10A-0143-01; and, Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025," for which this shall be our sufficient warrant.

### Statement of Fact

This financial order continues four limited-period positions approved by the Maine Jobs and Recovery Plan (MJRP), previously continued by Financial Order CV0610 F4, that will manage approved public drinking water construction projects, ensure compliance with the Safe Drinking Water Act, and coordinate projects to address emerging water contaminants. These positions will support efforts to expand addressing imminent risk to public health through investment in public water system improvements, including mitigation of lead in drinking water at schools and daycares and perfluoroalkyl and polyfluoroalkyl (PFAS) substances. Public Law 2021, chapter 483 did not establish Personal Services allotment to allow for the establishment of limited-period positions. This transfer is needed to meet the requirements of the approved business case, since the original appropriation for this project did not provide Personal Services allotment. These positions started on July 17, 2022 and will end June 14, 2025.

See	Attached	1 Email
J	VIII IL PEU	

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

MAY 2 2 2024

## **BY GOVERNOR**

State of Maine Executive Department FINANCIAL ORDER

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COVIDRelated

(CV)

### ORDERED,

That the State Budget Officer be authorized to continue in account 023-13A-0258-01, Bureau of Policy and Management, the following position in accordance with Title 5, section 1583-A: one limited-period Marine Resource Management Coordinator position; and,

#### Be it further ordered,

that the State Controller transfer \$157,068 from the All Other line category to the Personal Services line category within account 023-13A-0258-01 for the purpose of funding one limited-period Marine Resource Management Coordinator position; and,

#### Be it further ordered,

that the State Controller increase the allotment by \$157,068 in the Personal Services line category and decrease the allotment by \$157,068 in the All Other line category in account 023-13A-0258-01; and,

#### Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

#### Statement of Fact

This financial order continues one limited-period position previously established by Financial Order CV0666 F4 in fiscal year 2023-24. This position provides administrative support and oversees 7.6M in high priority fisheries connectivity and habitat restoration. Funds were authorized in Public Law 2021, chapter 483, An Act To Provide Allocations for the Distribution of State Fiscal Recovery Funds. The position began September 25, 2023 and will end on September 24, 2025. All Other funds are no longer needed for the purpose for which they were originally intended due to a change in the business plan. Failure to approve this financial order will result in the department's inability to supply needed management of the awarded American Rescue Plan Act funds.

	RCIL	
	Signature of Department Head	
	PATRICK KELIHER, COMMISSIONER	
· · · · · · · · · · · · · · · · · · ·	Name and Title	······································
FOR BUREAU OF THE BUDGET USE ONLY	Mr. Htr	e for of each of the second
	Signature of State Budget Of	ficer
Policy Area: 04 - Natural Resources Develo	opment and Protection	24 36 101
Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES		SU PUT WUT
Agency Contact: Tona Lenhart		AC
Agency Phone: (207) 592-5475		5/17/24
MAR00-0002		

MAY 2 2 2024

### **BY GOVERNOR**

State of Maine Executive Department FINANCIAL ORDER

95/22/24

### ORDERED,

That the State Budget Officer be authorized to continue in account 023-13A-0258-01, Bureau of Policy and Management, one limited-period Public Service Coordinator I position in accordance with Title 5, section 1583-A; and,

Be it further ordered,

that the State Controller transfer \$137,318 from the All Other to Personal Services line category within account 023-13A-0258-01 for the purpose of continuing the position; and,

Be it further ordered,

that the State Controller increase the allotment by \$137,318 in the Personal Services line category and decrease the allotment by \$137,318 in the All Other line category in the above account; and,

#### Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant,

#### Statement of Fact

This financial order transfers All Other to Personal Services to continue one limited-period position previously continued by Financial Order CV0700 F4 in fiscal year 2023-24. This position provides the professional planning, coordination and implementation of special policy and programs, grant management, and fiscal and administrative management services. Funds were authorized in Public Law 2021, chapter 483, An Act To Provide Allocations for the Distribution of State Fiscal Recovery Funds. This position began on March 28, 2022, and will end on June 7, 2025. All Other funds are no longer needed for the purpose for which they were originally intended due to a change in the business plan. Failure to approve this financial order will result in the department's inability to supply needed management of the awarded American Rescue Plan Act funds.

Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES Agency Contact: Tona Lenhart Agency Phone: (207) 592-5475 3 0 0 1 000. + A C 5/14/84

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