ORDERED,

That the State Budget Officer be authorized to establish in account 014-05A-Z077-56, Departmental

Services, the following position in accordance with Title 5, section 1583-A: one project Government Intern; and,

Be it further ordered,

that the State Controller increase allotment by \$1,431 in the Personal Services line category and by \$40 in the All Other line category in account 014-05A-Z077-56, Departmental Services to fund the position and related STA-CAP charges; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes one project Government Intern position that will begin on May 28, 2024 and end on August 16, 2024. This position will assist the Communications Team with creating content for the Maine Department of Education's newsroom and website projects along with assisting with constituent mail, social media postings and other marketing projects that arise. The position will be funded in fiscal year 2023-24 by allotting a portion of the unencumbered balance forward in the Departmental Services account. Failure to allot these funds will result in delays in developing and updating the various projects for which the Communications Team is responsible.

DocuSigned by

Signature of Department Head Daniel A. Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 02 - Education Umbrella: EDU00 - DEPARTMENT OF EDUCATION Agency Contact: NANCY BROWN-MOONEY

Agency Phone: (207) 530-6088

W slikt

ORDERED,

That the State Budget Officer be authorized to establish in account 014-05A-Z077-56, Departmental Services, the following positions in accordance with Title 5, section 1583-A: one project Government Intern; and,

Be it further ordered,

that the State Controller increase allotment by \$1,431 in the Personal Services line category and by \$40 in the All Other line category in account 014-05A-Z077-56, Departmental Services to fund the position and related STA-CAP charges; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes one project Government Intern position that will begin on May 28, 2024 and end on August 16, 2024. This position will process many different operational tasks from ensuring internal resources are updated and functional, assisting with the organization of employee events to include the annual Employee Recognition event, as well as assisting with scanning and filing. The position will also learn the Maine Department of Education's hiring and onboarding processes. The position will be funded in fiscal year 2023-24 by allotting a portion of the unencumbered balance forward in the Departmental Services account. Failure to allot these funds will result in delays in various projects for which the Operations Team is responsible.

DocuSigned by: 7042E98267714RE

Signature of Department Head

Daniel A. Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 02 - Education Umbrella: EDU00 - DEPARTMENT OF EDUCATION Agency Contact: NANCY BROWN-MOONEY Agency Phone: (207) 530-6088

EDU00-0096

Mr. 1.12x

ORDERED,

That the State Budget Officer be authorized to establish in account 014-07H-0410-03, Public Advocate Regulatory Fund, the following position in accordance with Title 5, section 1583-A: one project Government Intern position.

Be it Ordered,

that the State Controller increase allotment in account 014-07H-0410-03, Public Advocate Regulatory Fund, by \$1,573 in the Personal Services line category and by \$263 in the All Other line category for the purpose of funding one project Government Intern position and related costs; and, Be it further Ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024," for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes one project Government Intern position in the Office of the Public Advocate beginning on May 28, 2024 and ending on August 16, 2024. The position will be funded in fiscal year 2023-24 by allotting a portion of the unencumbered balance forward. The Intern will work closely with the office attorneys in representing utility customers before the Maine Public Utilities Commission. Failure to approve this order will have a detrimental impact on the department's ability to participate in the intern program.

William.

Signature of Department Head

WILLIAM HARWOOD, PUBLIC ADVOCATE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation Umbrella: EXP00 - PUBLIC ADVOCATE Agency Contact: SHAREEN THOMPSON Agency Phone: (207) 624-3687

de frank

ORDERED,

That the State Budget Officer be authorized to establish in account 010-10A-Z037-01, Data, Research and Vital Statistics, the following positions in accordance with Title 5, section 1583-A: two project Government Intern positions; and,

Be it further ordered,

that the State Controller transfer \$10,165 from the All Other line category to the Personal Services line category within account 010-10A-Z037-01, Data, Research and Vital Statistics, for the purpose of funding the positions and related costs; and,

Be it further ordered,

that the State Controller increase the allotment in the Personal Services line category and decrease the allotment in the All Other line category by \$10,165 in account 010-10A-Z037-01, Data, Research and Vital Statistics; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024," for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes two project Government Intern positions to provide data quality assurance and assistance for the Maine Cancer Registry. These positions will start May 28, 2024 and will end August 16, 2024. Funds are no longer required in the All Other line category for the purpose for which they were originally intended due to less than anticipated equipment and technology purchases.

Ser Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921



Mint

ORDERED,

That the State Budget Officer transfer \$1,889 from the All Other line category to the Personal Services line category within account 013-12A-0158-31, Bureau Labor Standards Admin, to establish the following limited-period position, in accordance with Title 5, section 1583-A: one Government Intern position; and.

Be it further ordered,

that the State Controller increase the allotment in account 013-12A-0158-31, Bureau Labor Standards Admin, by \$1,889 in the Personal Services line category and decrease the allotment in account 013-12A-0158-31, Bureau Labor Standards Admin, by \$1,889 in the All Other line category for the purpose of funding this position; and,

Be it further ordered.

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes one Government Intern position for the period of May 28, 2024 through August 17, 2024, which will be funded with a transfer of All Other to Personal Services in both fiscal year 2023-24 and 2024-25, which will be provided with a second financial order. The intern will design a new web page for the Bureau of Labor Standards and create a coding mechanism to transfer federal Occupational Injuries and Illnesses Classification System data currently available in spreadsheet format into pdf documents in a manner that will allow annual federal updates to be easily transferred into the new format. This process will assist in the proper classification of injury data in the Bureau of Labor Standards database. Failure to allot these funds will result in the agency not being able to participate in the summer internship program.

4/3/2024 Signature of Department Head

Kimberly Smith, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

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Policy Area: 01 - Economic Development and Workforce Training **Umbrella: LAB00 - DEPARTMENT OF LABOR** Agency Contact: Marilyn Leimbach Agency Phone: (207) 623-6701

LAB00-0016