APR 1 1 2024

BY GOVERNOR

ORDERED,

State of Maine Executive Department FINANCIAL ORDER

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That the State Budget Officer be authorized to continue in account 013-15A-0214-30, Maine Emergency Management Agency, the following position in accordance with Title 5, section 1583-A: one Government Intern position; and,

Be it further ordered,

that the State Controller transfer \$12,731 from the All Other line category to the Personal Services line category in account 013-15A-0214-30, Maine Emergency Management Agency; and,

Be it further ordered,

that the State Controller increase the allotment in the Personal Services line category and decrease the allotment in the All Other line category by \$12,731, in account 013-15A-0214-30, Maine Emergency Management Agency, for the purpose of funding the position; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides current year funding for one Government Intern position from May 28, 2024 to August 17, 2024, previously established by financial order in fiscal year 2024. The intern will assist with planning for the inspection of dams using drones and underwater cameras by helping to develop the written policy. The intern will also assist the engineer with measurements, photographs, sketches, and geo-locating dams across the state. The funding will be provided by the National Dam Safety grant from the US Department of Homeland Security. The Maine Dam Safety program facilitates emergency action planning with owners of all high and significant hazard dams in the State of Maine. All Other funds are no longer needed as the Department of Defense, Veterans and Emergency Management will meet its operational needs within existing resources. Failure to approve this order will result in the inability to continue to fund this intern position.

	Young A	J, Scott Digitally signed by Young, Scott A Date: 2024.04.01 14:43:16 -04'00'
	Signature of Department Head	
Scott A. Young, Deputy C		Young, Deputy Commissioner
		Name and Title
FOR BUREAU OF THE BUDGET USE ONLY	Ŋ.	N. NAM
	Sign	ature of State Budget Officer
Policy Area: 06 - Justice and Protection Umbrella: DEF00 - DEPARTMENT OF D Agency Contact: Nelda Valentine	EFENSE, VETERA	ANS AND EMERGENCY MANAGEMENT

Agency Phone: (207) 430-5825

APR 1 1 2024

BY GOVERNOR

ORDERED,

State of Maine Executive Department FINANCIAL ORDER

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That the State Budget Officer be authorized to continue in account 010-19A-0069-01, Economic & Community Development Admin, the following position in accordance with Title 5, section 1583-A: one project Government Intern position; and, Be it further ordered,

that the State Controller transfer \$8,064 from the All Other line category to the Personal Services line category within account 010-19A-0069-01, Economic & Community Development Admin, for the purpose of funding the position; and,

Be it further ordered,

that the State Controller increase allotment by \$8,064 in the Personal Services line category and decrease allotment by \$8,064 in the All Other line category in account 010-19A-0069-01, Economic & Community Development Admin; and,

Be it further ordered,

that the State Controller authorize the transfer and expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one project Government Intern position beginning on May 28, 2024 and ending on August 16, 2024. This position was established by financial order in fiscal year 2023-24. The position will be responsible for assisting with implementation sessions for the Statewide Strategic Plan being released in April 2024, collecting and analyzing data to support the development of an electronic dashboard, and reviewing research and development opportunities in rural communities. This position will be funded by a transfer from All Other. Funds are no longer required in All Other for the purpose for which they were originally intended because of fewer grants being awarded than originally budgeted.

Signature of Department Head HEATHER JOHNSON, COMMISSIONER Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training
Umbrella: ECC00 - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT
Agency Contact: CORY DAIGNEAULT
Agency Phone: (207) 816-0908

APR 1 1 2024

BY GOVERNOR

ORDERED,

State of Maine Executive Department FINANCIAL ORDER

ok Ny y 11/24

That the State Budget Officer be authorized to continue in account 014-19A-0590-14, Maine State Film Commission, the following position in accordance with Title 5, section 1583-A: one project Government Intern position; and,

Be it further ordered,

that the State Controller increase allotment in account 014-19A-0590-14, Maine State Film Commission, by \$8,064 in the Personal Services line category and by \$267 in the All Other line category for the purpose of funding the position; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one project Government Intern position for the Maine State Film Commission account beginning on May 28, 2024 and ending on August 16, 2024, and allots a portion of anticipated unencumbered balance forward to fund the position. The position was established by financial order in fiscal year 2023-24. The position will be responsible for contacting film offices in other states and provinces and developing a report on each jurisdiction's film incentives that will be used for the Film Office to reference when recommending changes to the current program. Additional responsibilities include updating the Film Office's Crew, Services and Location databases and assisting the director with responding to inquiries from production companies. Failure to approve this financial order would have a detrimental impact on the understanding of Maine production companies, as they are mostly small businesses.

Signature of Department Head HEATHER JOHNSON, COMMISSIONER Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training
Umbrella: ECC00 - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT
Agency Contact: LISA FESSENDEN
Agency Phone: (207) 816-0908

APR 1 1 2024

BY GOVERNOR

ORDERED,

Executive Department FINANCIAL ORDER

State of Maine

Nr 11/24

That the State Budget Officer be authorized to continue in account 014-06A-0421-14, Maine Environmental Protection Fund, 5 Government Intern positions in accordance with Title 5, section 1583-A; and,

Be it further ordered,

that the State Controller increase allotment in account 014-06A-0421-14, Maine Environmental Protection Fund, by \$40,261 in the Personal Services line category and by \$2,331 in the All Other line category for the purpose of funding 5 Government Intern positions; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Request for Revision of the Work Program for the Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of anticipated unencumbered balance forward to continue 5 Government Intern positions beginning May 28, 2024 and ending on August 16, 2024. These positions were established by financial order in fiscal year 2023-24. The Interns will assist various units within the Bureau of Remediation and Waste Management specializing in hydrogeology, recycling programs, solid waste management, and geographic data research. In general, interns will assist programs with field work to collect samples, perform on-site reviews, enter and interpret data, and prepare reports. Failure to approve this financial order will have a detrimental impact on the department's ability to accomplish the objectives listed above.

Signature of Department Head

MELANIE LOYZIM, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

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Policy Area: 04 - Natural Resources Development and Protection Umbrella: ENV00 - DEPARTMENT OF ENVIRONMENTAL PROTECTION Agency Contact: Cathy Bonner

Agency Phone: (207) 287-5046

APR 1 1 2024

BY GOVERNOR

State of Maine Executive Department FINANCIAL ORDER

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ORDERED,

That the State Controller increase allotment in account 014-65A-0184-03, PUC Reimbursement Fund by \$50,000 in the All Other line category for the purpose of allotting a portion of the anticipated unencumbered balance forward for contractual services for public education and outreach; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the anticipated unencumbered balance forward to cover the cost of multimedia services to enhance marketing, communications and public relations and education efforts. The Commission's core function is to ensure that Maine citizens have access to safe and reliable utility services at rates that are just and reasonable for customers and public utilities. To help educate the public, funds will be used for: a safety campaign for the Dig Safe Program, social media graphic design for general education and outreach, a market survey, and a public-education campaign to inform electric utility customers about ways to help pay their electric bills.

Failure to approve this financial order will have a detrimental impact on the program resulting in the inability of the Commission to effectively educate the public, thus potentially causing adverse consequences in terms of cost, safety, and reliability for Maine consumers.

Signature of Department Head

/ ~ Signature of Department Lead

Harry Lanphear, Administrative Director

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation Umbrella: PUU00 - PUBLIC UTILITIES COMMISSION Agency Contact: Amy Dumeny Agency Phone: (207) 287-1357