LD 2214 (SUPPLEMENTAL BUDGET) Unvoted Language Parts as of 3/18/24

T	Source: LR			NET TOTAL GF	NET TOTAL GF	POLICY	AFA	DATE OF	
Language Part	CP PC DEPT	a 10		COST (SAVINGS)	COST (SAVINGS)	COMMITTEE	COMMITTEE	AFA VOTE	NOTES
Turt	AFA	Committee	Description	FY24	FY25	VOTE	VOTE		
J	LR	ACF	Transfers \$750,000 from the unapporpriated surplus of the General Fund to the Department of Agriculture, Conservation and Forestry be used to upgrade the Cony Road facility	\$750,000		IN 10-0			
К	LR	ACF	Authorizes a one-time transfer of certain balances in the Department of Agriculture and Forestry for capital			IN 9-0			
L	LR	ACF	expenditures Establishes the Agricultural Fair Promotion Fund as a separate unit within the Harness Racing Commission			9-0 IN 9-0			
М	LR	ACF	Streamlines the accounting for the Land for Maine's Future Trust Fund by creating "accounting units" within the consolidated Land for Maine's Future Trust Fund program.			IN 9-0			
ННН	LR	ACF	Transfers \$3,000,000 in FY24 from the unappropriated surplus of the General Fund to the Department of Agriculture, Conservation and Forestry, Milk Commission Program, Other Special Revenue Funds account to provide one-time pandemic volatility payments to Milk producers	\$3,000,000		AMD 9-0			
III	LR	ACF	Transfers \$6,000,000 from the unappropriated surplus of the General Fund to the Agriculture, Conservation and Forestry, Parks-General Operations, Other Special Revenue Funds account for damage incurred during recent storms.	\$6,000,000		IN 10-0			
111	LR	ACF	Authorizes the carry forward of up to \$500,000 in unexpended All Other appropriations and \$1,500,000 in unexpended Capital Expenditures appropriations in the Bureau of Agriculture, Food and Rural Resources to be used for specified purposes.			IN 9-0			
F	LR	AFA	Updates base year component of the Appropriation Limitation calculation and clarifies the program to which certain transfers when the Budget Stabilization Fund has reached its statutory maximum.						
G	LR	AFA	Transfers specified balances in the Unappropriated Surplus of the General Fund to a reserve account on June 30, 2025 and transfers it back on July 1, 2025.		\$107,000,000				
0	LR	CJPS	Transfers funds from the unapporpriated surplus of the General Fund to the Department of Corrections for one-time implementation costs of the Offender Management System		\$4,800,000	IN 9-0			
Р	LR	CJPS	Authorizes the carryover of specified funds in the Department of Corrections for the subscription costs for the Offender Management System			AMD 9-0			
Q	LR	CJPS	Tranzsfers \$15,000,000 from the unappropriated surplus of the General Fund to the DVEM Disaster Recovery Fund OSR account. Makes changes to the statute related to the Disaster Recovery Fund, Other Special Revenue account in the Department of Defense, Veterans and Emergency Management		\$15,000,000	IN 9-0			
EEE	LR	CJPS	Transfers \$200,000 from the unappropriated surplus of the General Fund to the Department of Public Safety, Safe Homes Program, Other Special Revenue Funds account		\$200,000	IN 9-0			
U	LR	EDU	Changes the maximum period of assignment of an educator under an interchange program			IN 13-0			
W	LR	EDU	Reorganizes oversight and updates practices for serving infants, toddlers and children with disabilities from birth to 6 years of age.			AMD 10-1			
Z	LR	EDU	Allows the certification hearing officers and Individualized Education Program due process facilitators to be covered under the Maine Tort Claims Act			IN 8-5			
AA	LR	EDU	Authorizes the Commissioner of Education to disperse available funds to certain school administrative units for projects or efforts related to expanding available grade configurations.			OUT 9-4			
CC	LR	EDU	Transfers \$11,000,000 from the unappropriated surplus of the General Fund to the Department of Education, Child Development Services Program, Other Special Revenue Funds account		\$11,000,000	IN 13-0			
AAA-1	LR	EDU	Authorizes the Maine State Library to carry forward up to \$300,000 in the certain appropriations within the All Other category.			AMD 8-5			
AAA-2	LR	EDU	Authorizes the Maine State Library to carry forward up to \$\$1,500,000 in certain appropriations in the Capital Expenditures line category for specified purposes.			IN 10-3			
BBB	LR	EDU	Transfers \$168,030 from the unappropriated surplus of the General Fund to the Maine State Library, Imagination Library of Maine Program, Other Special Revenue Funds account.	\$168,030		IN 13-0			

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Language	Source: LR			NET TOTAL GF	NET TOTAL GF	POLICY	AFA	DATE OF	
Part	CP PC DEPT	Committee	Description	COST (SAVINGS) FY24	COST (SAVINGS) FY25	COMMITTEE VOTE	COMMITTEE VOTE	AFA VOTE	NOTES
CCC	AFA LR		Transfers \$4,000,000 from the unappropriated surplus of the General Fund to the School Revolving Renovation Fund at the Maine Municipal Bond Bank for school administrative units that have voluntarily assumed the free, appropriate education for children aged 3 through 5.	<u>F124</u>	\$4,000,000	IN	VOIE		
II	LR	HHS	Limits municipalities from exceeding maximum levels of assistance past 30 days in a 12-month period for any household			AMD 8-5			
JJ	LR	HHS	Makes several changes to the hospital tax			IN 13-0			
KK	LR	HHS	Makes changes in statue related to applications for "critical access hospital" designation			AMD 13-0			
LL	LR	HHS	Repeals and amends certain statute related to reimbursement of critical access hospitals			AMD 8-5			
MM	LR	HHS	Authorizes the Department to ensure payments to certain hospitals comply with federal rules and requirements			AMD 13-0			
NN	LR	HHS	Repeals and amends certain statute related to the qualified Medicare beneficiary (QMB) program; maintains the elimination of the asset test for all Medicare savings program; changes the expansion of the qualified individual (QI) program; and authorizes a reduction of the income limit in the QI program under certain conditions			AMD 13-0			
00	LR	HHS	Transfers \$5,000,000 from the unappropriated surplus of the General Fund to the General Assistance - Reimbursement to Cities and Towns program, Other Special Revenue Funds account		\$5,000,000	AMD 8-5			
QQ	LR	HHS	Repeals the hardship exception that allows access to state-funded SNAP benefits for individuals who have obtained proper work documentation but are unemployed			OUT 13-0			
RR	LR	HHS	Allows the DHHS, Office of Child and Family Services to carry up to \$1,500,000 for specific technology enhancements			IN 13-0			
SS	LR	HHS	Changes the beginning date of the increase of eligibility for child care subsidies			AMD 13-0			
TT	LR	HHS	Establishes a 2-year child care staff scholarship program			AMD 13-0			
UU	LR	HHS	Allows funding previously appropriated or allocated in PL 2023 c. 412 for rate reform for FY25 to be distributed in two phases.			IN 13-0			
VV	LR	HHS	Gives DHHS the authority to adopt emergency rules to implement certain provisions of this bill			IN 13-0			
KKK	LR	HHS	Authorizes the Department of Health and Human Services to plan for and assist a statewide network for Crisis Receiving Centers in Maine rural and urban communities			IN 13-0			
LLL	LR	HHS	Authorizes the Department of Health and Human Services to create and administer injury and violence prevention programs.			IN 13-0			
GG	LR	HOU	Transfers \$10,000,000 from the unappropriated surplus of the General Fund to the Maine State Housing Authority for new housing units through the Affordable Homeownership Program.		\$10,000,000	IN 10-0			
HH	LR	HOU	Transfers \$16,000,000 from the unappropriated surplus of the General Fund to the Maine State Housing Authority, Emergency Housing Relief Fund program		\$16,000,000	AMD			
N	LR	JUD	Creates the Maine Mass Violence Care Fund, transfers \$5,000,000 into the fund and creates a working group to develop standards for distributions from the fund to be implemented by the Victim's Compensation Board		\$5,000,000	AMD 5-3			
РР	LR	JUD	Transfers \$6,000,000 from the unappropriated surplus of the General Fund to the DHHS Purchased Social Services, Other Special Revenue Funds account to provide one-time funding to support victims of crimes. Overlaps LD 2084 heard by JUD and is intentionally left out of the Public Hearing schedule. May will be on JUD Report-back Template but may also be included in HHS report-back.		\$6,000,000	AMD 6	j-		
WW	LR	JUD	Authorizes a one-time transfer of available balances of appropriations between the Personal Services and All Other line categories in the Maine Commission on Indigent Legal Services program			IN 10-0			
XX	LR	JUD	Authorizes a one-time transfer of available balances of appropriations between the Personal Services and All Other line categories in the Supreme Judicial and Superior Courts program to fund certain temporary services contracts.			AMD 9-0			

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YY	LR	LBHS	Transfers unobligated balances in the Paid Family and Medical Leave Insurance Fund program, Other Special Revenue Funds account to the Paid Family and Medical Leave Insurance Fund program, Enterprise account at the end of FY24			IN 5-3			
ZZ	LR	LBHS	Establishes the Wage Recovery Fund within the Department of Labor, Bureau of Labor Standards			IN			
DD	LR	SLG	Creates the Maine Office of Community Affairs agency and establishes a Director position .			IN 9-2			
EE	LR	SLG	Transfers \$5,000,000 from the unappropriated surplus of the General Fund to the Executive Department, GOPIF - Community Resilience Partnership, Other Special Revenue account		\$5,000,000	IN 9-2			
FF	LR	SLG	Establishes the Office of New Americans. Overlaps LD 2167 referred to, heard by and voted on by SLG. This language part is intentionally omitted from the Supplemental Budget Public Hearing schedule.			IN 6-5			
GGG	LR	SLG	Authorizes the Secretary of State to carry forward up to \$1,500,000 previously appropriated in the Administration- Archives program, Capital Expenditures line category.			IN 11-0			
Н	LR	TAX	Makes changes to the sales and use tax and service provider tax provisions of statute		(\$2,860,042)	AMD 7-1			
R	LR	VLA	Authorizes the carryover of up to \$400,000 specified appropriations in the Department of Defense, Veterans and Emergency Management, Administration program to continue the environmental closure activities at the former Maine Military Authority site in Limestone			IN 6-3			
S-1	LR	VLA	Transfers \$75,000 the unappropriated surplus of the General Fund to the Department of Administrative and Financial Services, Maine Military Reserve Fund to be used to settle outstanding obligations of the Maine Military Authority	\$75,000		IN 6-3			
S-2	LR	VLA	Transfers \$460,000 the unappropriated surplus of the General Fund to the Administration - Defense funds in the Department of Defense, Veterans and Emergency Management, Administration program Other Special Revenue account to fund one-time environmental closure costs at the former Maine Military Authority site in Limestone	\$460,000		IN 6-3			