	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
Department/Agency	FY23	FY23	FY23	FY23	Analyst
Administrative & Financial Services, Dept. of	37,173.75	43,629.39	17,266.90	66,399.53	
Agriculture, Conservation, & Forestry, Dept. of	35,025.90	145,869.37	83,517.20	157,560.40	
Attorney General, Office of the	-342.20	15,208.58	11,131.38	19,646.94	
Charter School Commission	0.00	2,429.56	1,765.20		RBT
Commission on Governmental Ethics	0.00	405.09	0.00		MPR
Community College System	34,788.36	135,219.97	151,243.84	132,772.26	
Corrections, Department of	52,642.51	53,790.78	38,079.94	42,304.17	
Defense, Veterans & Emerg. Mgmt. Dept. of	12,075.40	20,146.13	21,287.02	33,676.89	
Dirigo Health	0.00	0.00	0.00	-	
Economic & Community Development, Dept. of	12,036.67	17,693.34	10,730.44	37,386.34	
Education, Board of	0.00	0.00	0.00		RBT
Education, Department of	13,905.94	26,326.52	57,579.86	67,598.85	
Education, Unorganized Territories	0.00	0.00	0.00		RBT
Environmental Protection, Department of	24,814.23	36,427.84	18,543.38	40,472.59	
Executive Department (Governor's Office)	6,284.89	10,725.50	25,753.97	16,500.58	
Executive Department (Public Advocate)	505.16	3,351.16	374.82	1,772.57	
Finance Authority of Maine	3,519.41	3,750.02	(632.10)	8,995.25	
Health and Human Services, Department of	24,354.15	28,573.76	15,563.39	36,931.62	
Inland Fisheries & Wildlife , Dept. of	37,653.17	39,867.00	35,002.13	65,527.94	
Judicial Department	34,267.65	6,897.07	2,593.45	20,969.58	
Labor. Dept. of	13,589.71	26,370.67	7,990.29	81,916.80	
Legislature (Legislative Council)	31,580.05	5,144.85	6,463.32	12,437.39	
Maine Arts Commission	0.00	6,268.22	1,485.00	5,181.47	
Maine Educational Center for the Deaf & Hard of Hearing	936.76	2,299.89	2,894.60	17,421.42	
Maine Health Data Organization	0.00	0.00	0.00	-	
Maine Historic Preservation Commission	0.00	0.00	0.00	1,618.31	
Maine Maritime Academy	47,030.27	206,230.88	240,876.69	127,541.52	
Maine Municipal Bond Bank	667.80	1,106.62	0.00		SNV
Maine State Library	423.00	3,484.86	1,561.33	4,942.00	
Maine State Museum	369.10	3,015.82	0.00	471.46	
Marine Resources, Dept. of	5,972.20	13,347.39	20,537.58	26,717.19	
Me. State Housing Authority	22,176.07	51,668.04	43,535.50	66,331.24	
MPERS	26,276.27	8,457.78	6,525.64	40,926.15	
Professional & Financial Regulation, Bd of Osteo Exam	0.00	0.00	0.00	-	RBT
Professional & Financial Regulation, Bd of Dental Examiners	0.00	0.00	0.00		RBT
Professional & Financial Regulation, Bd of Medicine	5,194.01	6,070.13	2,376.70	14,855.07	
Professional & Financial Regulation, Bd of Optometry	0.00	0.00	0.00		RBT
Professional & Financial Regulations	25,787.05	12,206.60	5,930.72	41,475.31	
Professional & Financial Regulations, Bd. Of Nursing	0.00	0.00	0.00	,	RBT
Property Tax Review, Board of	0.00	0.00	0.00		LAN
Public Safety, Dept. of	80,966.88	83,830.92	116,439.46	262,193.56	
Secretary of State	2,521.56	8,503.38	9,467.25	18,471.73	
Telecommunications Relay Services Council	0.00	0.00	5,101.81		MPR
Transportation, Dept. of	62,171.90	33,144.32	39,388.81	37,928.27	
University of Maine System	7,694,858,94	2,351,795.11	2,324,396.73	3,121,386.96	
Workers' Comp. Board	43.70	0.00	641.99	1,757.38	
wonkers comp. Doard	45.70	0.00	041.33	1,101.00	
Total	654,411.32	3,413,256.56	3,325,414.24	4,632,088.74	