

**APPROVED**

FEB 28 2024

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**

**BY GOVERNOR**



*OK*  
*Jan*  
*2/28/24*

**ORDERED,**

That the State Controller transfer \$247,500 from the All Other line category to the Capital Expenditures line category within account 010-18B-0155-04, Geospatial Data account, for the purpose of funding State imagery projects; and,

Be it further ordered, that the State Controller increase the allotment in account 010-18B-0155-04, Geospatial Data account, by \$247,500 in the Capital Expenditures line category, and decrease the allotment in account 010-18B-0155-04 by \$247,500 in the All Other line category for the purpose of funding State imagery projects; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order increases allotment in the Capital Expenditures line category and decreases allotment in the All Other line category within the Geospatial Data account for the purpose of funding State imagery projects. Funds are required to encumber contracts for the state Orthoimagery Collection Projects that provide high resolution aerial images of the State of Maine. These projects receive funds from state agencies, counties, cities and towns to fund the acquisition, production, and dissemination of aerial orthoimagery. Projects included are Geographic Information System Mapping (GIS), Orthoimagery and Light Detection and Ranging (LiDAR). The funding is no longer needed in the All Other category as these costs were originally budgeted in the All Other category, but are considered Capital Expenditures.

*Kirsten LC Figueroa*

*Signature of Department Head*

**KIRSTEN LC FIGUEROA, COMMISSIONER**

*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

*Albert Gorneau*

*Signature of State Budget Officer*

**Policy Area: 00 - Governmental Support and Operations**

**Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES**

**Agency Contact: Albert Gorneau**

**Agency Phone: (207) 480-0395**

**ADM00-0058**

*30 Day*  
*Wait*

**APPROVED**

FEB 28 2024

**BY GOVERNOR**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*OK  
gw 2/28/24*

**ORDERED,**

That the State Budget Officer be authorized to establish in account 014-94B-0253-01, Baxter State Park Authority, the following positions in accordance with Title 5, section 1583-A: 4 limited-period seasonal Conservation Aide positions; and,

Be it further ordered,  
that the State Controller increase allotment in account 014-94B-0253-01, Baxter State Park Authority, by \$34,703 in the Personal Services line category and by \$374 in the All Other line category; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots a portion of the unencumbered balance forward to establish 4 limited-period seasonal Conservation Aide positions to perform manual labor tasks on the Dacey Pond Rehabilitation Project in Baxter State Park, promoting the conservation and preservation of resources per Governor Baxter's Deeds of Trust. These positions will begin on April 28, 2024 and will end on November 30, 2024. The positions will return on April 27, 2025 and will end on November 29, 2025. This financial order covers the funding for fiscal year 2023-24. Failure to allot these funds will have a negative impact on Baxter State Park Authority's ability to complete this critical maintenance project successfully and in a timely manner while retaining Governor Baxter's desire to preserve the natural wilderness.

*Lori A. Morrison*

*Signature of Department Head*

Lori Morrison, Director of Admin Svcs

*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

*D.M. Htn*

*Signature of State Budget Officer*

**Policy Area: 04 - Natural Resources Development and Protection**

**Umbrella: BAX00 - BAXTER STATE PARK AUTHORITY**

**Agency Contact: Debi Cusick**

**Agency Phone: (207) 287-7570**

*30-DAY WAIT*

*WC*

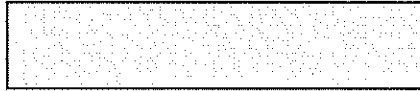
2/13/2024

BAX00-0005

**APPROVED**

FEB 28 2024

*State of Maine*  
*Executive Department*  
FINANCIAL ORDER



OK  
Jm  
2/28/24

**BY GOVERNOR  
ORDERED,**

That the State Controller increase allotment in account 014-15A-0918-10, Emergency Response, by \$45,000 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward for planning and training activities; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots a portion of the unencumbered balance forward in the Emergency Response program for the Maine Emergency Management Agency. The Seabrook Nuclear Power Station in New Hampshire provides funds to the Maine Emergency Management Agency for planning and training activities to be prepared for any disaster event occurring at the power station. Funding will be used for planning and training costs which are required federal activities. Failure to approve this financial order will have a detrimental impact on the ability to conduct the required activities.

Young,  
Scott A

Digitally signed  
by Young, Scott A  
Date: 2024.02.08  
15:29:15 -05'00'

*Signature of Department Head*

Scott A. Young, Deputy Commissioner

*Name and Title*

FOR BUREAU OF THE BUDGET USE ONLY

*Signature of State Budget Officer*

**Policy Area:** 06 - Justice and Protection

**Umbrella:** DEF00 - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

**Agency Contact:** Nelda Valentine

**Agency Phone:** (207) 430-5825

DEF00-0030

30 Day  
wait

**APPROVED**

FEB 28 2024

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**

**BY GOVERNOR**



*OK  
9/2/24/24*

**ORDERED,**

That the State Controller increase allotment in account 014-07A-Z122-01, Governor's Energy Office, by \$1,500,000 in the All Other line category for the purpose of implementing an offshore wind infrastructure initiative created by legislation; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order increases allotment in the All Other line category in the Governor's Energy Office account to support the infrastructure necessary to deploy and connect floating offshore wind turbines in the Gulf of Maine. Per a memorandum of understanding with the Maine Department of Transportation, the Governor's Energy Office will coordinate with the University of Maine System on the design of offshore wind projects. Failure to allot these funds will result in the office's inability to meet statutory requirements required by Public Law 2023, chapter 412, part KKKKK.

*Signature of Department Head*

**KIRSTEN LC FIGUEROA, COMMISSIONER**

*Name and Title*

*FOR BUREAU OF THE BUDGET USE ONLY*

*Signature of State Budget Officer*

**Policy Area: 00 - Governmental Support and Operations**

**Umbrella: EXE00 - EXECUTIVE DEPARTMENT**

**Agency Contact: CORY DAIGNEAULT**

**Agency Phone: (207) 624-7438**

**EXE00-0024**

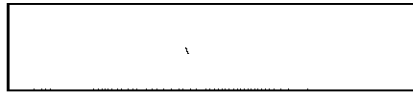
*30 Day  
Wait*

**APPROVED**

FEB 28 2024

**BY GOVERNOR**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*Handwritten initials and date: 2/28/24*

**ORDERED,**

That the State Controller transfer \$262,267 from the All Other line category to the Capital Expenditures line category within account 010-07A-Z122-01, Governor's Energy Office, for the purpose of purchasing equipment to collect, process, and share data on benthic habitat to identify impacts of offshore wind projects on the environment and existing commercial fisheries; and,

Be it further ordered, that the State Controller increase allotment by \$262,267 in the Capital Expenditures line category and decrease allotment by \$262,267 in the All Other line category within account 010-07A-Z122-01, Governor's Energy Office; and,

Be it further ordered, that the State Controller authorize the transfer and expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order transfers All Other to Capital within 010-07A-Z122-01 to purchase a multibeam echosounder and positioning system to support the Maine Coastal Mapping Initiative by accomplishing high-resolution mapping of the seafloor in the Gulf of Maine. Through a Memorandum of Understanding, the Department of Marine Resources will procure and mount the equipment to contracted vessels to gain a better understanding of benthic habitats, geological history and seafloor composition to determine impacts of offshore energy efforts on the environment and existing commercial fisheries. Funds are no longer needed for the purpose in which they were originally intended due to lower than budgeted contractual service needs.

*Handwritten signature of Kirsten LC Figueroa*

*Signature of Department Head*

**KIRSTEN LC FIGUEROA, COMMISSIONER**

*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

*Handwritten signature of State Budget Officer*

*Signature of State Budget Officer*

**Policy Area: 00 - Governmental Support and Operations**

**Umbrella: EXE00 - EXECUTIVE DEPARTMENT**

**Agency Contact: CORY DAIGNEAULT**

**Agency Phone: (207) 624-7438**

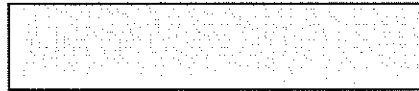
**EXE00-0025**

*30 Day Wait*

**APPROVED**

FEB 28 2024

*State of Maine*  
*Executive Department*  
FINANCIAL ORDER



*OK  
gm  
2/28/24*

**BY GOVERNOR  
ORDERED,**

That the State Controller increase allotment in account 014-10A-0143-04, Public Health Laboratory, by \$10,795 in the Capital Expenditures line category for the purpose of allotting a portion of the unencumbered balance forward to purchase a powder/fume hood; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024," for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots a portion of the unencumbered balance forward to fund the purchase of one powder/fume hood for the Maine Health and Environmental Testing Laboratory (HETL), to process drug testing samples. HETL currently has one powder/fume hood and is expanding the analysis space to allow for increased capacity to test samples of seized drugs and to help eliminate the twelve-month backlog. Failure to provide allotment for the purchase of this equipment will limit the ability of HETL to process evidence in a timely manner.

*See Attached Email*

\_\_\_\_\_  
*Signature of Department Head*

BENJAMIN MANN, DEP. COMM. OF FINANCE

\_\_\_\_\_  
*Name and Title*

FOR BUREAU OF THE BUDGET USE ONLY

*Ben Mann*

\_\_\_\_\_  
*Signature of State Budget Officer*

**Policy Area:** 05 - Health and Human Services

**Umbrella:** HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

**Agency Contact:** BENJAMIN MANN

**Agency Phone:** (207) 287-1921

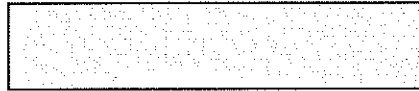
HUM00-0136

30 Day  
Wait

**APPROVED**

FEB 28 2024

*State of Maine*  
*Executive Department*  
FINANCIAL ORDER



*dw*  
*9/22/24*

**BY GOVERNOR**  
**ORDERED,**

That the State Controller increase allotment in account 014-10A-Z216-01, Crisis Outreach Program, by \$195,277 in the Personal Services line category and \$4,786 in the All Other line category for the purpose of funding projected payroll costs and STA-CAP; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024," for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order provides allotment for the purpose of funding projected remaining payroll and the corresponding STA-CAP charges. Payroll has been higher than anticipated due to an unbudgeted increase in overtime costs caused by increased requests to accompany individuals in crisis who are hospitalized and unbudgeted collective bargaining agreements. Failure to allot these funds will result in the account not having sufficient allotment to meet payroll obligations for the remainder of the fiscal year. All revenue for this account is received from the Office of MaineCare Services, Federal Expenditures Fund account through Cost Allocation.

*See Attached Email*

\_\_\_\_\_  
*Signature of Department Head*

BENJAMIN MANN, DEP. COMM. OF FINANCE

\_\_\_\_\_  
*Name and Title*

FOR BUREAU OF THE BUDGET USE ONLY

*[Handwritten Signature]*

\_\_\_\_\_  
*Signature of State Budget Officer*

**Policy Area:** 05 - Health and Human Services

**Umbrella:** HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

**Agency Contact:** BENJAMIN MANN

**Agency Phone:** (207) 287-1921

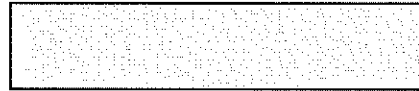
HUM00-0138

*30 Day*  
*Wait*

**APPROVED**

FEB 28 2024

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*OK  
9/28/24  
2/28/24*

**BY GOVERNOR  
ORDERED,**

That the State Controller increase allotment in account 014-10A-Z036-08, Maine Background Check Program, by \$506,413 in the Personal Services line category and \$11,022 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to fund projected payroll costs and STA-CAP; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024," for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots a portion of the unencumbered balance forward to correct a negative allotment in the second quarter and to provide funding for projected remaining payroll and the corresponding STA-CAP charges. Payroll has been higher than anticipated due to unbudgeted collective bargaining agreements and increased work effort as captured within the Maine State Time and Attendance Management System (MS-TAMS). Failure to allot these funds will result in the account not having sufficient allotment to meet payroll obligations for the remainder of the fiscal year.

*See Attached Email*

\_\_\_\_\_  
*Signature of Department Head*

**BENJAMIN MANN, DEP. COMM. OF FINANCE**

\_\_\_\_\_  
*Name and Title*

*FOR BUREAU OF THE BUDGET USE ONLY*

*DR. Mann*

\_\_\_\_\_  
*Signature of State Budget Officer*

**Policy Area:** 05 - Health and Human Services

**Umbrella:** HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

**Agency Contact:** BENJAMIN MANN

**Agency Phone:** (207) 287-1921

HUM00-0139

*30 Day  
wait*

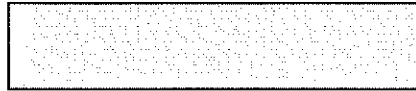


**APPROVED**

FEB 28 2024

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**

**BY GOVERNOR**



*OK  
JM  
2/28/24*

**ORDERED,**

That the State Controller increase allotment in account 014-10A-Z020-01, Office for Family Independence, by \$208,765 in the Personal Services line category and \$5,117 in the All Other line category for the purpose of funding projected payroll costs and STA-CAP; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024," for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order provides allotment for the purpose of funding projected remaining payroll and the corresponding STA-CAP charges. Additional allotment is required due to unbudgeted collective bargaining agreements and to capture increased revenue due to a greater portion of expenses being eligible for federal funding. Failure to allot these funds will negate access to federal funding and result in unrealized General Fund savings. Revenue for this account is received from MaineCare, Supplemental Nutrition Assistance Program (SNAP) and Temporary Assistance for Needy Families (TANF) through Cost Allocation.

*See Attached Email*

*Signature of Department Head*

**BENJAMIN MANN, DEP. COMM. OF FINANCE**

*Name and Title*

*FOR BUREAU OF THE BUDGET USE ONLY*

*B. Mann*

*Signature of State Budget Officer*

**Policy Area: 05 - Health and Human Services**

**Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES**

**Agency Contact: BENJAMIN MANN**

**Agency Phone: (207) 287-1921**

HUM00-0143

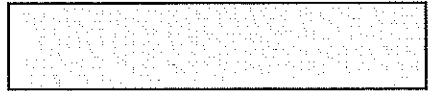
*30 Day  
wait*

**APPROVED**

FEB 28 2024

**BY GOVERNOR**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*1/28/24*

**ORDERED,**

That the State Controller increase allotment in account 014-10A-Z292-01, Maine Health Insurance Marketplace Trust Fund, by \$176,270 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to fund an amendment to the IdeaCrew contract; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024," for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots a portion of the unencumbered balance forward to fund an amendment to the IdeaCrew contract which provides and supports the State-based Marketplace technology platform including maintenance and operation services. This platform supports Maine consumers in purchasing individual health insurance by providing marketing, outreach, and individual assistance. Navigator services and marketplace outreach contracts were not included in the contract allocation plan resulting in a shortfall. Revenue is collected through fees charged to health insurance companies and sufficient cash exists to support this request. Failure to allot these funds will result in the amendment to IdeaCrew rejecting and necessary updates to the Marketplace platform being delayed.

*See Attached Email*

*Signature of Department Head*

**BENJAMIN MANN, DEP. COMM. OF FINANCE**

*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

*Signature of State Budget Officer*

**Policy Area: 05 - Health and Human Services**

**Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES**

**Agency Contact: BENJAMIN MANN**

**Agency Phone: (207) 287-1921**

**HUM00-0146**

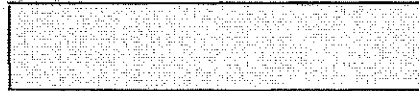
*30 Day wait*

**APPROVED**

FEB 28 2024

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**

**BY GOVERNOR**



*OK  
9/28  
2/28/24*

**ORDERED,**

That the State Controller increase allotment in account 014-95F-Z112-01, Maine Commission - Indigent Legal Services, by \$10,000,000 in the All Other line category for the purpose of meeting payment obligations to assigned counsel and non-counsel vendors providing indigent legal services; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots a portion of the unencumbered balance forward in account 014-95F-Z112-01, Maine Commission - Indigent Legal Services. Funding is required to meet the Commission's anticipated payment obligations to assigned counsel and non-counsel vendors for the remainder of the fiscal year, and to cover associated indirect charges. Assigned counsel bills in arrears and recent data indicate a sharp increase in submitted hours. In addition, the program experienced a one-time general fund reduction of \$5 million in fiscal year 2023-2024 and must use other special revenues to meet these obligations. Failure to approve this financial order will prevent the Commission from paying expenses to assigned counsel and non-counsel vendors.

*Signature of Department Head*

Jim Billings, Executive Director

*Name and Title*

*FOR BUREAU OF THE BUDGET USE ONLY*

*Signature of State Budget Officer*

**Policy Area:** 06 - Justice and Protection

**Umbrella:** IND00 - MAINE COMMISSION ON INDIGENT LEGAL SERVICES

**Agency Contact:** Lisa Fessenden

**Agency Phone:** (207) 816-0908

IND00-0002

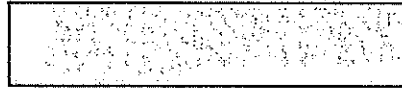
*30 Day  
Wait*

**APPROVED**

FEB 28 2024

**BY GOVERNOR**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*OK  
9/2/24  
2/28/24*

**ORDERED,**

That the State Controller increase allotment in various accounts by \$75,000 in the Capital Expenditures line category for the purpose of allotting a portion of the unencumbered balance forward to purchase one side scan sonar; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots a portion of the unencumbered balance forward in various accounts to fund the purchase of a side scan sonar for the Maine Warden Service. This device will be used for underwater search operations. Failure to approve this financial order will have a detrimental impact on the department's ability to safely and efficiently conduct underwater searches for drowning victims.

*Signature of Department Head*

JUDITH CAMUSO, COMMISSIONER

*Name and Title*

*FOR BUREAU OF THE BUDGET USE ONLY*

*Signature of State Budget Officer*

**Policy Area:** 04 - Natural Resources Development and Protection

**Umbrella:** INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

**Agency Contact:** CORI DIONNE

**Agency Phone:** (207) 287-5223

*30 DAY WAIT*

*WC 2/16/2024*

INL00-0026

**APPROVED**

FEB 28 2024

**BY GOVERNOR**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*OK*  
*2/28/24*

**ORDERED,**

That the State Controller adjust work programs in various accounts within the Department of Marine Resources in accordance with the attached forms for the purpose of allotting Outdoor Heritage Fund grant awards; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order will transfer funds from the Outdoor Heritage Fund Board to various accounts within the Department of Marine Resources that have met the criteria adopted by the board to receive available grant monies per title 12, sections 10301-10309 for awards granted by the board on November 2, 2023. The transfer of funds from the Maine Outdoor Heritage Fund account will be covered by the unencumbered balance forward. Failure to approve this financial order will have a detrimental impact on the department's ability to complete the requirements of the awarded grants.

*Signature of Department Head*

JUDITH CAMUSO, COMMISSIONER

*Name and Title*

*FOR BUREAU OF THE BUDGET USE ONLY*

*Signature of State Budget Officer*

**Policy Area:** 04 - Natural Resources Development and Protection

**Umbrella:** INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

**Agency Contact:** CORI DIONNE

**Agency Phone:** (207) 287-5223

*30 DAY WAIT*

*WC 2/15/2024*

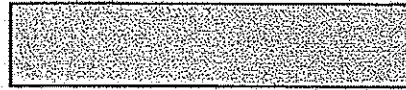
INL00-0027

**APPROVED**

FEB 28 2024

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**

**BY GOVERNOR**



*OK  
9/11  
2/28/24*

**ORDERED,**

That the State Controller transfer \$50,000 from the All Other line category to the Capital Expenditures line category within account 010-09A-0534-01, Resource Management - Wildlife, for the purpose of funding the purchase of a trailer-mounted incinerator and trailer; and,

Be it further ordered,  
that the State Controller increase the allotment in account 010-09A-0534-01, Resource Management - Wildlife, by \$50,000 in the Capital Expenditures line category, and decrease the allotment in account 010-09A-0534-01, Resource Management - Wildlife, by \$50,000 in the All Other line category for the purpose of funding the purchase of a trailer-mounted incinerator and trailer; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order transfers All Other to Capital Expenditures within the Department of Inland Fisheries and Wildlife Resource Management - Wildlife account to be used to fund the purchase of a trailer-mounted incinerator and trailer. This equipment will be used to dispose of wildlife carcasses used for PFAS testing and other wildlife disease response issues. General Funds were appropriated to this account in the All Other line category in Public Law 2023, chapter 412 for the purpose of conducting PFAS testing. These funds are no longer required in All Other for the purpose for which they were originally intended this fiscal year due to a reduction in PFAS related contracts.

*Signature of Department Head*

JUDITH CAMUSO, COMMISSIONER

*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

*Signature of State Budget Officer*

**Policy Area: 04 - Natural Resources Development and Protection**

**Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**

**Agency Contact: CORI DIONNE**

**Agency Phone: (207) 287-5223**

*30 DAY WAIT  
MC*

2/16/2024

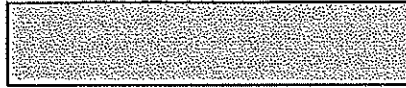
INL00-0028

**APPROVED**

FEB 28 2024

**BY GOVERNOR**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*OK  
JWC  
2/28/24*

**ORDERED,**

That the State Controller increase allotment in account 014-09A-0534-09, Fish and Wildlife Management Education Fund, by \$51,308 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to provide funds for annual operating expenses; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots a portion of the unencumbered balance forward to increase allotment in the All Other line category to provide funds for general operating expenses of the program. Failure to approve this financial order will have a detrimental impact on the department's ability to educate the public on the management of game species.

*Signature of Department Head*

JUDITH CAMUSO, COMMISSIONER

*Name and Title*

FOR BUREAU OF THE BUDGET USE ONLY

*Signature of State Budget Officer*

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

*30 DAY WAET*

*2/15/2024*

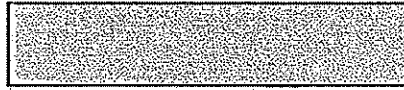
INL00-0029

**APPROVED**

FEB 28 2024

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**

**BY GOVERNOR**



*OK*  
*gmc*  
*2/28/24*

**ORDERED,**

That the State Controller increase allotment in account 014-09A-0729-01, Maine Wildlife Park Fund, by \$200,000 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to provide funds for annual operating expenses; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots a portion of the unencumbered balance forward to increase allotment in the All Other line category to provide funds to replenish on site inventory at the Nature Store and fund general operational needs. Failure to approve this financial order will have a detrimental impact on the department by preventing the park from maintaining sufficient inventory for next season's opening and limit the department's ability to pay anticipated invoices for operational needs of the park.

*Signature of Department Head*

JUDITH CAMUSO, COMMISSIONER

*Name and Title*

*FOR BUREAU OF THE BUDGET USE ONLY*

*Signature of State Budget Officer*

**Policy Area: 04 - Natural Resources Development and Protection**

**Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**

**Agency Contact: CORI DIONNE**

**Agency Phone: (207) 287-5223**

*30 DAY WAIT*

*WC* 2/16/2024

INL00-0030

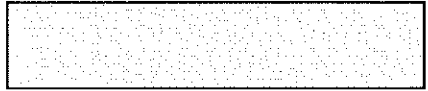


**APPROVED**

FEB 28 2024

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**

**BY GOVERNOR**



*OK  
9/28/24  
L. Fisher*

**ORDERED,**

That the State Controller increase allotment in account 014-94Q-0217-23, Private Support, by \$42,476 in the All Other line category for the purpose of expanding access to genealogical information for Maine citizens; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots the unencumbered balance forward of \$6,890 and also increases allotment by \$35,586 in the Private Support account to procure a subscription to the Ancestry Library Edition service, which provides an international collection of genealogical records through a network of thousands of databases, and to cover associated indirect charges. This subscription will expand on services provided by the Maine State Library and statewide through the Digital Maine Library offering. Failure to approve this financial order would inhibit Maine citizens from accessing important genealogical collections and records that would otherwise be unattainable.

*Lori Fisher*

\_\_\_\_\_  
*Signature of Department Head*

**LORI FISHER, STATE LIBRARIAN**

\_\_\_\_\_  
*Name and Title*

*FOR BUREAU OF THE BUDGET USE ONLY*

*DR. [Signature]*

\_\_\_\_\_  
*Signature of State Budget Officer*

**Policy Area:** 03 - Arts, Heritage and Cultural Enrichment

**Umbrella:** LIB00 - MAINE STATE LIBRARY

**Agency Contact:** CORY DAIGNEAULT

**Agency Phone:** (207) 816-0908

LIB00-0010

*30 Day  
Wait*

**APPROVED**

FEB 28 2024

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**

**BY GOVERNOR**



*OK  
7/1/24  
2/28/24*

**ORDERED,**

That the State Controller increase allotment in account 014-13A-Z154-60, Marine Worm Fund, by \$7,350 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to process operational invoices and contractual obligations; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots a portion of the unencumbered balance forward for increased study of marine worms in the Nearshore Marine Resources Program. The study will continue work begun in 2023 on marine worm larval supply and will work collaboratively to perform DNA analysis with the Southern Maine Community College. Failure to allot these funds will cause a detrimental impact on the ability to investigate marine worm decline and prevent the utilization of management techniques to preserve future harvests in the 6.66 million dollar fishery.

*Signature of Department Head*

**PATRICK KELIHER, COMMISSIONER**

*Name and Title*

*FOR BUREAU OF THE BUDGET USE ONLY*

*Signature of State Budget Officer*

**Policy Area:** 04 - Natural Resources Development and Protection

**Umbrella:** MAR00 - DEPARTMENT OF MARINE RESOURCES

**Agency Contact:** Tona Lenhart

**Agency Phone:** (207) 592-5475

MAR00-0058

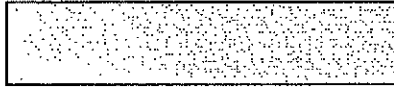
*30 Day  
wait*

**APPROVED**

FEB 28 2024

**BY GOVERNOR**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*OK*  
*9/28*  
*2/28/24*

**ORDERED,**

That the State Controller increase allotment in account 014-28A-Z359-01, Maliseet Sales Tax Fund, Office of Treasurer of State, by \$25,300 in the All Other line category, for the purpose of returning sales tax revenue to the Houlton Band of Maliseet Indians; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order increases allotment in the Maliseet Sales Tax Fund account to allow the Treasurer of State to make sales tax refund payments to the Houlton Band of Maliseet Indians as required by the Maine Revised Statutes, Title 36, chapter 213, section 1815. Failure to approve this financial order will have a detrimental impact upon program operations.

*Signature of Department Head*

Gregory Olson, Deputy Treasurer

*Name and Title*

*FOR BUREAU OF THE BUDGET USE ONLY*

*Signature of State Budget Officer*

**Policy Area: 00 - Governmental Support and Operations**

**Umbrella: TRE00 - (OFFICE OF) TREASURER OF STATE**

**Agency Contact: Laura Hudson**

**Agency Phone: (207) 624-7460**

TRE00-0001

30 Day  
wait

**APPROVED**

FEB 28 2024

**BY GOVERNOR**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*OK JWC 2/28/24*

**ORDERED,**

That the State Controller transfer \$570,000 from account 014-90C-0183-02, Workers Compensation Board - Reserve Account, to account 014-90C-0183-01, Workers Compensation Board Administration Fund, to support the costs of relocating the Portland regional office; and,

Be it further ordered, that the State Controller increase allotment in account 014-90C-0183-01, Workers Compensation Board Administration Fund, by \$570,426 in the All Other line category to cover relocation costs and a shortfall in the second quarter; and,

Be it further ordered, that the State Controller authorize the transfer and expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order transfers and allots \$570,000 of the unencumbered balance forward from account 014-90C-0183-02, Workers Compensation Board - Reserve Account, to account 014-90C-0183-01, Workers Compensation Board Administration Fund, as authorized by 39-A MRSA §154, subsection 6-B. The board, by a majority vote of its membership, has approved the use of a portion of its reserves for funds that will be used to cover the costs of moving its Portland regional office, including professional services, lease payments, technology costs and minor equipment and supplies. This financial order also allots a portion of the unencumbered balance forward in 014-90C-0183-01 to cover a shortfall in the second quarter due to higher-than-anticipated rent expenses and associated STACAP charges. Failure to approve this financial order would result in the Board's inability to pay for rent and other relocation costs associated with the Portland regional office and resolve a shortfall in the second quarter.

*Jan M. Adams*

*Signature of Department Head*

JAN ADAMS, DEPUTY DIRECTOR BUS SERV

*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

*[Handwritten Signature]*

*Signature of State Budget Officer*

**Policy Area: 07 - Business Licensing and Regulation**

**Umbrella: WOR00 - WORKERS' COMPENSATION BOARD**

**Agency Contact: CORY DAIGNEAULT**

**Agency Phone: (207) 816-0908**

**WOR00-0001**

*30 Day Wait  
AC  
2/16/24*