

Attorney General, Department of the

| | 2023-24 | 2024-25 |
|---|----------|----------|
| ADMINISTRATION - ATTORNEY GENERAL 0310 | | |
| GENERAL FUND | | |
| Personal Services | 18,244 | 25,299 |
| All Other | (18,244) | (25,299) |
| Total | 0 | 0 |

Environmental Protection, Department of

| | 2023-24 | 2024-25 |
|------------------------------------|---------|---------|
| WATER QUALITY 0248 | | |
| OTHER SPECIAL REVENUE FUNDS | | |
| Personal Services | 9,732 | 19,149 |
| All Other | 254 | 499 |
| Total | 9,986 | 19,648 |

Marine Resources, Department of

| | 2023-24 | 2024-25 |
|--------------------------------------|---------|---------|
| BUREAU OF MARINE SCIENCE 0027 | | |
| FEDERAL EXPENDITURES FUND | | |
| Personal Services | 8,358 | 5,501 |
| All Other | 399 | 263 |
| Total | 8,757 | 5,764 |

| | | |
|---|--------|--------|
| BUREAU OF POLICY AND MANAGEMENT 0258 | | |
| OTHER SPECIAL REVENUE FUNDS | | |
| Personal Services | 26,901 | 15,179 |
| All Other | 1,285 | 726 |
| Total | 28,186 | 15,905 |