

GENERAL FUND REVENUE**REVENUE FORECASTING COMMITTEE RECOMMENDATIONS - DECEMBER 2023 FORECAST**

Source	FY19 Actual	% Chg.	FY20 Actual	% Chg.	FY21 Actual	% Chg.	FY22 Actual	% Chg.	FY23 Actual	% Chg.	FY23 Budget	FY23 Variance	% Var.
Sales and Use Tax ¹	1,503,771,784	5.6%	1,555,713,076	3.5%	1,804,226,077	16.0%	2,078,875,746	15.2%	2,173,045,809	4.5%	2,166,719,346	6,326,463	0.3%
Service Provider Tax	59,012,956	-1.0%	58,012,511	-1.7%	51,350,442	-11.5%	51,328,641	0.0%	51,464,619	0.3%	52,062,521	(597,902)	-1.1%
Individual Income Tax	1,701,005,768	6.6%	1,835,972,805	7.9%	2,069,715,593	12.7%	2,580,679,731	24.7%	2,473,478,947	-4.2%	2,430,727,867	42,751,080	1.8%
Corporate Income Tax	252,866,884	36.1%	216,131,489	-14.5%	284,316,774	31.5%	415,817,438	46.3%	451,211,056	8.5%	395,188,199	56,022,857	14.2%
Cigarette and Tobacco Tax ²	125,977,694	-5.2%	137,331,317	9.0%	147,228,383	7.2%	148,517,422	0.9%	149,909,124	0.9%	151,977,356	(2,068,232)	-1.4%
Insurance Companies Tax	77,277,183	5.2%	82,145,116	6.3%	84,462,691	2.8%	101,673,456	20.4%	114,172,706	12.3%	110,810,000	3,362,706	3.0%
Estate Tax	15,851,350	14.9%	21,079,344	33.0%	40,399,594	91.7%	34,183,165	-15.4%	30,117,577	-11.9%	31,400,000	(1,282,423)	-4.1%
Other Taxes and Fees *	150,110,769	2.9%	139,144,510	-7.3%	157,423,377	13.1%	160,123,030	1.7%	152,382,096	-4.8%	152,449,516	(67,420)	0.0%
Fines, Forfeits and Penalties	15,485,118	-15.9%	9,986,146	-35.5%	8,720,806	-12.7%	4,905,201	-43.8%	10,576,449	115.6%	8,915,186	1,661,263	18.6%
Income from Investments	12,474,570	89.0%	12,121,418	-2.8%	6,748,690	-44.3%	9,023,821	33.7%	33,812,410	274.7%	29,283,164	4,529,246	15.5%
Transfer from Lottery Commission	62,675,109	0.6%	64,589,742	3.1%	70,647,717	9.4%	71,351,415	1.0%	72,084,673	1.0%	66,500,000	5,584,673	8.4%
Liquor Operations Fund Transfer	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	0	N/A
Transfers to Tax Relief Programs *	(68,087,807)	-4.1%	(74,637,969)	-9.6%	(75,987,519)	-1.8%	(78,022,118)	-2.7%	(81,514,948)	-4.5%	(81,350,000)	(164,948)	-0.2%
Transfers to Municipal Rev. Sharing	(74,095,532)	-6.9%	(113,613,360)	-53.3%	(156,047,730)	-37.3%	(232,362,929)	-48.9%	(263,395,959)	-13.4%	(261,001,188)	(2,394,770)	-0.9%
Highway Fund Sales Tax Transfer	0	-100.0%	0	N/A	0	N/A	0	N/A	0	N/A	0	0	N/A
Other Revenue *	14,185,246	184.2%	25,367,559	78.8%	27,386,250	8.0%	45,519,551	66.2%	12,147,454	-73.3%	10,728,605	1,418,849	13.2%
Total - General Fund Revenue	3,848,511,092	6.6%	3,969,343,702	3.1%	4,520,591,145	13.9%	5,391,613,569	19.3%	5,379,492,013	-0.2%	5,264,410,573	115,081,440	-2.4%

* Additional detail provided on pages 4, 5 and 6

1/ Includes revenue from cannabis sales. This forecast assumes gross sales tax revenue of \$24.5 million in FY24; \$30.1 million in FY25; \$34.5 million in FY26 and \$38.7 million in FY27. These estimates are gross amounts before transfers to the Local Government Fund and the Adult Use Cannabis Public Health and Safety and Municipal Opt-In Fund. Total transfers to this fund from sales taxes are included in Other Revenue above and are estimated to be \$2.9 million in FY24; \$3.6 million in FY25; \$4.1 million in FY26 and \$4.6 million in FY27.

2/ Includes revenue from the cannabis excise tax. This forecast assumes gross excise tax revenue of \$14.8 million in FY24; \$17.3 million in FY25; \$19.5 million in FY26 and \$21.7 million in FY27. These estimates are gross amounts before transfers to the Adult Use Cannabis Public Health and Safety and Municipal Opt-In Fund. Total transfers to this fund from excise taxes are included in Other Revenue above and are estimated to be \$1.7 million in FY24; \$2.0 million in FY25; \$2.3 million in FY26 and \$2.6 million in FY27.

GENERAL FUND REVENUE

REVENUE FORECASTING COMMITTEE RECOMMENDATIONS - DECEMBER 2023 FORECAST

Source	FY24 Budget	% Chg.	Recom. Chg.	FY24 Revised	% Chg.	FY25 Budget	% Chg.	Recom. Chg.	FY25 Revised	% Chg.
Sales and Use Tax ¹	2,190,029,172	0.8%	57,394,679	2,247,423,851	3.4%	2,237,063,300	2.1%	43,196,225	2,280,259,525	1.5%
Service Provider Tax	49,212,224	-4.4%	(102,180)	49,110,044	-4.6%	47,741,630	-3.0%	(356,405)	47,385,225	-3.5%
Individual Income Tax	2,394,473,714	-3.2%	41,600,000	2,436,073,714	-1.5%	2,400,970,720	0.3%	75,500,000	2,476,470,720	1.7%
Corporate Income Tax	355,623,000	-21.2%	20,000,000	375,623,000	-16.8%	387,641,269	9.0%	0	387,641,269	3.2%
Cigarette and Tobacco Tax ²	156,701,546	4.5%	(3,352,924)	153,348,622	2.3%	159,256,090	1.6%	(5,973,835)	153,282,255	0.0%
Insurance Companies Tax	114,490,000	0.3%	3,970,000	118,460,000	3.8%	118,470,000	3.5%	5,670,000	124,140,000	4.8%
Estate Tax	25,400,000	-15.7%	(1,800,000)	23,600,000	-21.6%	24,850,000	-2.2%	5,200,000	30,050,000	27.3%
Other Taxes and Fees *	147,242,394	-3.4%	(2,558,857)	144,683,537	-5.1%	147,228,729	0.0%	4,977,525	152,206,253	5.2%
Fines, Forfeits and Penalties	16,293,650	54.1%	(1,339,361)	14,954,289	41.4%	11,432,139	-29.8%	101,500	11,533,639	-22.9%
Income from Investments	26,939,649	-20.3%	22,951,633	49,891,282	47.6%	24,642,440	-8.5%	8,881,587	33,524,027	-32.8%
Transfer from Lottery Commission	65,000,000	-9.8%	3,000,000	68,000,000	-5.7%	65,000,000	0.0%	0	65,000,000	-4.4%
Liquor Operations Fund Transfer	7,000,000	N/A	0	7,000,000	N/A	7,000,000	0.0%	0	7,000,000	0.0%
Transfers to Tax Relief Programs *	(84,490,000)	-3.6%	2,760,000	(81,730,000)	-0.3%	(88,160,000)	-4.3%	2,950,000	(85,210,000)	-4.3%
Transfers to Municipal Rev. Sharing	(252,841,376)	4.0%	(8,588,092)	(261,429,468)	0.7%	(256,996,471)	-1.6%	(6,502,867)	(263,499,338)	-0.8%
Highway Fund Sales Tax Transfer	(101,861,600)	N/A	(5,672,628)	(107,534,228)	N/A	(104,107,200)	-2.2%	(11,275,993)	(115,383,193)	-7.3%
Other Revenue *	966,158	-92.0%	11,082,597	12,048,755	-0.8%	3,704,985	283.5%	2,902,928	6,607,913	-45.2%
Total - General Fund Revenue	5,110,178,531	-5.0%	139,344,867	5,249,523,398	-2.4%	5,185,737,630	1.5%	125,270,665	5,311,008,295	1.2%
								264,615,532		

* Additional detail provided on pages 4, 5 and 6

1/ Includes revenue from cannabis sales. This forecast assumes gross sales tax revenue of \$24.5 million in FY24; \$30.1 million in FY25; \$34.5 million in FY26 and \$38.7 million in FY27. These estimates are gross amounts before transfers to the Local Government Fund and the Adult Use Cannabis Public Health and Safety and Municipal Opt-In Fund. Total transfers to this fund from sales taxes are included in Other Revenue above and are estimated to be \$2.9 million in FY24; \$3.6 million in FY25; \$4.1 million in FY26 and \$4.6 million in FY27.

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GENERAL FUND REVENUE**REVENUE FORECASTING COMMITTEE RECOMMENDATIONS - DECEMBER 2023 FORECAST**

Source	FY26 Budget	% Chg.	Recom. Chg.	FY26 Revised	% Chg.	FY27 Budget	% Chg.	Recom. Chg.	FY27 Revised	% Chg.
Sales and Use Tax ¹	2,273,773,823	1.6%	46,741,233	2,320,515,056	1.8%	2,320,384,146	2.0%	52,827,350	2,373,211,496	2.3%
Service Provider Tax	46,294,102	-3.0%	(350,002)	45,944,100	-3.0%	44,877,461	-3.1%	(361,216)	44,516,245	-3.1%
Individual Income Tax	2,492,829,320	3.8%	81,625,000	2,574,454,320	4.0%	2,615,751,706	4.9%	104,500,000	2,720,251,706	5.7%
Corporate Income Tax	401,895,997	3.7%	(10,650,000)	391,245,997	0.9%	422,065,831	5.0%	(14,250,000)	407,815,831	4.2%
Cigarette and Tobacco Tax ²	161,181,972	1.2%	(6,000,406)	155,181,566	1.2%	162,828,190	1.0%	(5,667,725)	157,160,465	1.3%
Insurance Companies Tax	125,530,000	6.0%	5,500,000	131,030,000	5.6%	130,650,000	4.1%	5,720,000	136,370,000	4.1%
Estate Tax	25,000,000	0.6%	5,200,000	30,200,000	0.5%	25,150,000	0.6%	5,125,000	30,275,000	0.2%
Other Taxes and Fees *	134,239,174	-8.8%	4,849,416	139,088,590	-8.6%	134,777,468	0.4%	4,402,406	139,179,874	0.1%
Fines, Forfeits and Penalties	11,432,139	0.0%	101,500	11,533,639	0.0%	11,432,139	0.0%	101,500	11,533,639	0.0%
Income from Investments	17,463,237	-29.1%	8,079,101	25,542,338	-23.8%	13,773,527	-21.1%	4,684,573	18,458,100	-27.7%
Transfer from Lottery Commission	65,000,000	0.0%	0	65,000,000	0.0%	65,000,000	0.0%	0	65,000,000	0.0%
Liquor Operations Fund Transfer	7,000,000	0.0%	0	7,000,000	0.0%	7,000,000	0.0%	0	7,000,000	0.0%
Transfers to Tax Relief Programs *	(91,510,000)	-3.8%	3,130,000	(88,380,000)	-3.7%	(95,020,000)	-3.8%	3,310,000	(91,710,000)	-3.8%
Transfers to Municipal Rev. Sharing	(263,683,304)	-2.6%	(6,162,747)	(269,846,051)	-2.4%	(271,532,783)	-3.0%	(8,680,026)	(280,212,809)	-3.8%
Highway Fund Sales Tax Transfer	(104,374,400)	-0.3%	(12,555,338)	(116,929,738)	-1.3%	(104,808,000)	-0.4%	(12,879,866)	(117,687,866)	-0.6%
Other Revenue *	590,157	-84.1%	(978,334)	(388,177)	-105.9%	(874,802)	-248.2%	(814,486)	(1,689,288)	-335.2%
Total - General Fund Revenue	5,302,662,217	2.3%	118,529,423	5,421,191,639	2.1%	5,481,454,883	3.4%	138,017,510	5,619,472,393	3.7%
Change in Biennial Totals								256,546,932		

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Source	FY19 Actual	% Chg.	FY20 Actual	% Chg.	FY21 Actual	% Chg.	FY22 Actual	% Chg.	FY23 Actual	% Chg.	FY23 Budget	FY23 Variance	% Var.
Detail of Other Taxes and Fees:													
- Property Tax - Unorganized Territory	13,334,138	-6.0%	12,547,461	-5.9%	13,920,825	10.9%	13,825,554	-0.7%	14,850,751	7.4%	14,813,169	37,582	0.3%
- Real Estate Transfer Tax	19,105,924	20.0%	16,501,776	-13.6%	22,091,539	33.9%	27,375,823	23.9%	22,355,888	-18.3%	22,154,300	201,588	0.9%
- Liquor Taxes and Fees	23,931,346	1.1%	20,854,729	-12.9%	22,871,027	9.7%	22,518,340	-1.5%	22,438,998	-0.4%	22,093,824	345,174	1.6%
- Corporation Fees & Licenses	10,759,676	-3.0%	11,777,263	9.5%	15,039,682	27.7%	13,011,386	-13.5%	15,251,874	17.2%	13,044,234	2,207,640	16.9%
- Telecommunications Excise Tax	6,317,492	1.5%	6,418,268	1.6%	6,724,254	4.8%	7,648,338	13.7%	6,008,429	-21.4%	6,125,000	(116,571)	-1.9%
- Finance Industry Fees	29,082,500	-0.4%	27,952,210	-3.9%	27,220,420	-2.6%	27,507,385	1.1%	27,459,560	-0.2%	26,637,100	822,460	3.1%
- Milk Handling Fee	4,848,648	-1.4%	1,676,018	-65.4%	3,880,801	131.5%	1,208,614	-68.9%	843,990	-30.2%	882,434	(38,444)	-4.4%
- Casino and Racino Revenue	8,468,389	1.2%	6,542,913	-22.7%	7,234,295	10.6%	10,360,986	43.2%	11,127,102	7.4%	12,266,972	(1,139,870)	-9.3%
- Boat, ATV and Snowmobile Fees	4,700,071	4.8%	4,970,419	5.8%	5,337,040	7.4%	5,132,630	-3.8%	4,066,591	-20.8%	4,559,561	(492,970)	-10.8%
- Hunting and Fishing License Fees	16,282,770	0.7%	16,514,289	1.4%	18,861,172	14.2%	18,278,756	-3.1%	15,563,980	-14.9%	15,991,706	(427,726)	-2.7%
- Other Miscellaneous Taxes and Fees	13,279,816	14.7%	13,389,164	0.8%	14,242,321	6.4%	13,255,218	-6.9%	12,414,935	-6.3%	13,881,216	(1,466,281)	-10.6%
Subtotal - Other Taxes and Fees	150,110,769	2.9%	139,144,510	-7.3%	157,423,377	13.1%	160,123,030	1.7%	152,382,096	-4.8%	152,449,516	(67,420)	0.0%
Detail of Other Revenue:													
- Liquor Sales and Operations	56,150	11.7%	55,400	-1.3%	95,910	73.1%	60,024	-37.4%	43,040	-28.3%	28,500	14,540	51.0%
- Targeted Case Management (HHS)	246,356	-59.5%	80,953	-67.1%	42,585	-47.4%	69,206	62.5%	59,861	-13.5%	57,221	2,640	4.6%
- State Cost Allocation Program	18,291,345	6.2%	24,911,989	36.2%	28,721,621	15.3%	31,753,837	10.6%	20,119,701	-36.6%	20,475,073	(355,372)	-1.7%
- Unclaimed Property Transfer	9,592,815	46.1%	10,830,298	12.9%	14,232,174	31.4%	16,290,764	14.5%	8,044,256	-50.6%	7,700,000	344,256	4.5%
- Tourism Transfer	(17,171,837)	-6.8%	(18,150,386)	-5.7%	(17,076,345)	5.9%	(15,473,162)	9.4%	(22,154,921)	-43.2%	(22,154,921)	(0)	0.0%
- Transfer to Maine Milk Pool	(15,220,840)	4.0%	(9,921,284)	34.8%	(12,438,556)	-25.4%	(4,335,131)	65.1%	(914,348)	78.9%	(959,212)	44,864	4.7%
- Transfer to Multimodal Transportatic	(9,439,886)	-6.1%	(11,138,493)	-18.0%	(9,911,067)	11.0%	(7,391,785)	25.4%	(14,767,001)	-99.8%	(14,767,001)	0	0.0%
- Transfer to Adult-Use Cannabis Func	0	N/A	0	N/A	(477,712)	N/A	(2,093,260)	-338.2%	(3,696,141)	-76.6%	(3,644,707)	(51,434)	-1.4%
- Other Miscellaneous Revenue	27,831,142	30.2%	28,699,082	3.1%	24,197,640	-15.7%	26,639,058	10.1%	25,413,006	-4.6%	23,993,652	1,419,354	5.9%
Subtotal - Other Revenue	14,185,246	184.2%	25,367,559	78.8%	27,386,250	8.0%	45,519,551	66.2%	12,147,454	-73.3%	10,728,605	1,418,849	13.2%
Detail of Transfers to Tax Relief Programs:													
- Maine Resident Property Tax Progra	(12,497)	-135.6%	47,546	480.5%	(15,504)	-132.6%	2,711	117.5%	(874)	-132.2%	0	(874)	N/A
- BETR - Business Equip. Tax Reimb.	(24,913,358)	16.6%	(25,490,793)	-2.3%	(21,961,345)	13.8%	(19,625,176)	10.6%	(18,666,066)	4.9%	(18,500,000)	(166,066)	-0.9%
- BETE - Municipal Bus. Equip. Tax F	(43,161,952)	-21.3%	(49,194,722)	-14.0%	(54,010,670)	-9.8%	(58,399,654)	-8.1%	(62,848,008)	-7.6%	(62,850,000)	1,992	0.0%
Subtotal - Tax Relief Transfers	(68,087,807)	-4.1%	(74,637,969)	-9.6%	(75,987,519)	-1.8%	(78,022,118)	-2.7%	(81,514,948)	-4.5%	(81,350,000)	(164,948)	-0.2%
IF&W Total Revenue **	21,933,023	1.6%	22,314,353	1.7%	24,929,478	11.7%	24,370,778	-2.2%	20,696,989	-15.1%	21,514,553	(817,564)	-3.8%

** IF&W Revenue is a component of the Other Revenue line but is not included in the Detail of Other Revenue because it includes Other Revenue classified above.

GENERAL FUND REVENUE

REVENUE FORECASTING COMMITTEE RECOMMENDATIONS - DECEMBER 2023 FORECAST

Source	FY24 Budget	% Chg.	Recom. Chg.	FY24 Revised	% Chg.	FY25 Budget	% Chg.	Recom. Chg.	FY25 Revised	% Chg.
Detail of Other Taxes and Fees:										
- Property Tax - Unorganized Territory	14,881,051	0.2%	1,050,000	15,931,051	7.3%	14,883,223	0.0%	0	14,883,223	-6.6%
- Real Estate Transfer Tax	21,713,714	-2.9%	(883,652)	20,830,062	-6.8%	21,460,620	-1.2%	(334,057)	21,126,563	1.4%
- Liquor Taxes and Fees	22,093,824	-1.5%	0	22,093,824	-1.5%	22,093,824	0.0%	0	22,093,824	0.0%
- Corporation Fees & Licenses	11,413,649	-25.2%	500,000	11,913,649	-21.9%	11,413,649	0.0%	500,000	11,913,649	0.0%
- Telecommunications Excise Tax	6,300,000	4.9%	(6,200,000)	100,000	-98.3%	6,300,000	0.0%	0	6,300,000	6200.0%
- Finance Industry Fees	25,916,990	-5.6%	600,000	26,516,990	-3.4%	25,916,990	0.0%	0	25,916,990	-2.3%
- Milk Handling Fee	882,965	4.6%	(49,315)	833,650	-1.2%	882,965	0.0%	(66,965)	816,000	-2.1%
- Casino and Racino Revenue	11,315,350	1.7%	236,534	11,551,884	3.8%	11,326,992	0.1%	605,345	11,932,337	3.3%
- Boat, ATV and Snowmobile Fees	4,559,561	12.1%	0	4,559,561	12.1%	4,559,561	0.0%	0	4,559,561	0.0%
- Hunting and Fishing License Fees	15,992,906	2.8%	0	15,992,906	2.8%	15,992,906	0.0%	0	15,992,906	0.0%
- Other Miscellaneous Taxes and Fees	12,172,384	-2.0%	2,187,576	14,359,960	15.7%	12,397,999	1.9%	4,273,202	16,671,201	16.1%
Subtotal - Other Taxes and Fees	147,242,394	-3.4%	(2,558,857)	144,683,537	-5.1%	147,228,729	0.0%	4,977,525	152,206,253	5.2%
Detail of Other Revenue:										
- Liquor Sales and Operations	28,500	-33.8%	0	28,500	-33.8%	28,500	0.0%	0	28,500	0.0%
- Targeted Case Management (HHS)	57,221	-4.4%	7,902	65,123	8.8%	57,221	0.0%	7,902	65,123	0.0%
- State Cost Allocation Program	26,436,802	31.4%	(5,250,400)	21,186,402	5.3%	26,436,802	0.0%	0	26,436,802	24.8%
- Unclaimed Property Transfer	6,200,000	-22.9%	13,800,000	20,000,000	148.6%	5,000,000	-19.4%	1,000,000	6,000,000	-70.0%
- Tourism Transfer	(23,893,939)	-7.8%	(309,003)	(24,202,942)	-9.2%	(24,203,301)	-1.3%	(1,193,396)	(25,396,697)	-4.9%
- Transfer to Maine Milk Pool	(7,320,857)	-700.7%	1,218,002	(6,102,855)	-567.5%	(8,602,457)	-17.5%	3,767,723	(4,834,734)	20.8%
- Transfer to Multimodal Trans. Fund	(15,702,881)	-6.3%	550,954	(15,151,927)	-2.6%	(14,931,670)	4.9%	(1,601,420)	(16,533,090)	-9.1%
- Transfer to Adult-Use Cannabis Fund	(5,458,769)	-47.7%	861,785	(4,596,984)	-24.4%	(5,218,637)	4.4%	926,054	(4,292,583)	6.6%
- Other Miscellaneous Revenue	20,620,081	-18.9%	203,357	20,823,438	-18.1%	25,138,527	21.9%	(3,935)	25,134,592	20.7%
Subtotal - Other Revenue	966,158	-92.0%	11,082,597	12,048,755	-0.8%	3,704,985	283.5%	2,902,928	6,607,913	-45.2%
Detail of Transfers to Tax Relief Programs:										
- Maine Resident Property Tax Program	0	100.0%	0	0	100.0%	0	N/A	0	0	N/A
- BETR - Bus. Equip. Tax Reimb.	(17,000,000)	8.9%	0	(17,000,000)	8.9%	(16,000,000)	5.9%	0	(16,000,000)	5.9%
- BETE - Mun. Bus. Equip. Tax Reimb	(67,490,000)	-7.4%	2,760,000	(64,730,000)	-3.0%	(72,160,000)	-6.9%	2,950,000	(69,210,000)	-6.9%
Subtotal - Tax Relief Transfers	(84,490,000)	-3.6%	2,760,000	(81,730,000)	-0.3%	(88,160,000)	-4.3%	2,950,000	(85,210,000)	-4.3%
IF&W Total Revenue **	21,517,423	4.0%	(13,992)	21,503,431	3.9%	21,518,895	0.0%	(18,952)	21,499,943	0.0%

** IF&W Revenue is a component of the Other Revenue line but is not included in the Detail of Other Revenue because it includes Other Revenue classified above.

GENERAL FUND REVENUE

REVENUE FORECASTING COMMITTEE RECOMMENDATIONS - DECEMBER 2023 FORECAST

Source	FY26 Budget	% Chg.	Recom. Chg.	FY26 Revised	% Chg.	FY27 Budget	% Chg.	Recom. Chg.	FY27 Revised	% Chg.
Detail of Other Taxes and Fees:										
- Property Tax - Unorganized Territory	14,883,223	0.0%	0	14,883,223	0.0%	14,883,223	0.0%	0	14,883,223	0.0%
- Real Estate Transfer Tax	10,780,286	-49.8%	163,990	10,944,276	-48.2%	11,197,391	3.9%	(308,720)	10,888,671	-0.5%
- Liquor Taxes and Fees	22,093,824	0.0%	0	22,093,824	0.0%	22,093,824	0.0%	0	22,093,824	0.0%
- Corporation Fees & Licenses	11,413,649	0.0%	500,000	11,913,649	0.0%	11,413,649	0.0%	500,000	11,913,649	0.0%
- Telecommunications Excise Tax	6,250,000	-0.8%	50,000	6,300,000	0.0%	6,250,000	0.0%	0	6,250,000	-0.8%
- Finance Industry Fees	25,916,990	0.0%	0	25,916,990	0.0%	25,916,990	0.0%	0	25,916,990	0.0%
- Milk Handling Fee	882,965	0.0%	(66,965)	816,000	0.0%	882,965	0.0%	(66,965)	816,000	0.0%
- Casino and Racino Revenue	11,845,114	4.6%	171,221	12,016,335	0.7%	11,942,625	0.8%	151,802	12,094,427	0.6%
- Boat, ATV and Snowmobile Fees	4,559,561	0.0%	0	4,559,561	0.0%	4,559,561	0.0%	0	4,559,561	0.0%
- Hunting and Fishing License Fees	15,992,906	0.0%	0	15,992,906	0.0%	15,992,906	0.0%	0	15,992,906	0.0%
- Other Miscellaneous Taxes and Fees	9,620,656	-22.4%	4,031,170	13,651,826	-18.1%	9,644,334	0.2%	4,126,289	13,770,623	0.9%
Subtotal - Other Taxes and Fees	134,239,174	-8.8%	4,849,416	139,088,590	-8.6%	134,777,468	0.4%	4,402,406	139,179,874	0.1%
Detail of Other Revenue:										
- Liquor Sales and Operations	28,500	0.0%	0	28,500	0.0%	28,500	0.0%	0	28,500	0.0%
- Targeted Case Management (HHS)	57,221	0.0%	7,902	65,123	0.0%	57,221	0.0%	7,902	65,123	0.0%
- State Cost Allocation Program	26,436,802	0.0%	0	26,436,802	0.0%	26,436,802	0.0%	0	26,436,802	0.0%
- Unclaimed Property Transfer	6,000,000	20.0%	0	6,000,000	0.0%	6,000,000	0.0%	0	6,000,000	0.0%
- Tourism Transfer	(24,881,636)	-2.8%	(1,072,021)	(25,953,657)	-2.2%	(25,491,198)	-2.4%	(1,104,346)	(26,595,544)	-2.5%
- Transfer to Maine Milk Pool	(11,391,499)	-32.4%	468,989	(10,922,510)	-125.9%	(11,385,599)	0.1%	470,139	(10,915,460)	0.1%
- Transfer to Multimodal Transportatic	(14,920,538)	0.1%	(1,478,735)	(16,399,273)	0.8%	(15,152,698)	-1.6%	(1,419,557)	(16,572,255)	-1.1%
- Transfer to Adult-Use Cannabis Func	(5,877,220)	-12.6%	1,099,466	(4,777,754)	-11.3%	(6,506,357)	-10.7%	1,235,311	(5,271,046)	-10.3%
- Other Miscellaneous Revenue	25,138,527	0.0%	(3,935)	25,134,592	0.0%	25,138,527	0.0%	(3,935)	25,134,592	0.0%
Subtotal - Other Revenue	590,157	-84.1%	(978,334)	(388,177)	-105.9%	(874,802)	-248.2%	(814,486)	(1,689,288)	-335.2%
Detail of Transfers to Tax Relief Programs:										
- Maine Resident Property Tax Progra	0	N/A	0	0	N/A	0	N/A	0	0	N/A
- BETR - Business Equip. Tax Reimb.	(15,000,000)	6.3%	0	(15,000,000)	6.3%	(14,000,000)	6.7%	0	(14,000,000)	6.7%
- BETE - Municipal Bus. Equip. Tax F	(76,510,000)	-6.0%	3,130,000	(73,380,000)	-6.0%	(81,020,000)	-5.9%	3,310,000	(77,710,000)	-5.9%
Subtotal - Tax Relief Transfers	(91,510,000)	-3.8%	3,130,000	(88,380,000)	-3.7%	(95,020,000)	-3.8%	3,310,000	(91,710,000)	-3.8%
IF&W Total Revenue **	21,520,157	0.0%	(22,827)	21,497,330	0.0%	21,521,370	0.0%	(26,819)	21,494,551	0.0%

** IF&W Revenue is a component of the Other Revenue line but is not included in the Detail of Other Revenue because it includes Other Revenue classified above.