Name Statute	1)							
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at the current mili rate calculated per the EPS funding Formula Total Normal Cost of Teacher Returement Title 5, \$17254 (6.0) \$ 65,953,243.00 State & Local Share			Title 20-A, Chapt	ter 606-B	\$	2,262,054,827.44	State & Local Sha	ar
a) These costs include a State and Local Share with the required local contribution capped for each individual town at the current mill rate calculated per the EPS Funding Formula Adjustments to Local Share and State Share for all SAUs that are considered Minimum Receiver units (a) These adjustments will reduce the Required Local Contribution and increase the State share so that all SAUs in the State receive some amount of State funding (b) Included in the "Purple Sheet" which represents the costs of education that are covered off the top of GPA funds using State dollars and no local contribution (c) Charter School Funding (a) These costs are State Share only - no local contribution option (c) Charter School Funding (a) These costs are State Share for all SAUs receiving adjustments for Audits, Long- Term Drug Centers, Member of Schuszbion Service Center, MaincCare Seed, Special (c) Charter School Funding (a) These costs centers, Member of Schuszbion Service Center, MaincCare Seed, Special (c) The Adjustments via State Share for all SAUs receiving adjustments for Audits, Long- Term Drug Centers, Member of Schuszbion Service Center, MaincCare Seed, Special (c) The Adjustments will either increase or reduce the State share only and does not effect the local required contribution (a) These adjustments will either increase or reduce the State share only and does not effect the local required contribution on bincluded in the "Purple Sheet" which represents the costs of education that are covered off the top of GPA funds using State dollars and no local contribution. (a) Special Education Funds paid directly to support each individual program per Statute. (b) Post-Secondary course payments (Aspirations Program) (c) Special Education Funds paid directly to support each individual program per Statute. (c) Post-Secondary course payments (Aspirations Program) (c) Special Education Funds paid directly to support the costs of education that are covered off the top of GPA (c) Post-Secondary course payments		•	oped for each indi	vidual town				
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xi) Instruments in Rural Schools xii) Comprehensive Early College Programs Funding (Bridge Year Program) \$ 1,000,000.00 xiii) Community Schools 2 50,000.00 2 Enhancing Student Performance and Opportunity a) Included in the "Purple Sheet" which represents the costs of education that are covered off the top of GPA funds using State dollars and no local contribution. i) College Transitions Program: Adult College Readiness Programs b) National Industry Standards for Career & Technical Education: funds for equipment upgrades, staff training, new student assessments, etc. \$ 2,000,000.00 iii) Career & Technical Education Funding - Funds both CTE Centers & Regions per formula \$ 66,704,125.67 iv) Career & Technical Education - Middle Schools \$ 500,000.00 v) Career & Technical Education - Early Childhood Program Expansion State Share @ 55%: \$ 2,545,271,841.00 State Share @ 55%: \$ 1,400,174,513.00 Local Required Contribution: \$ 1,145,097,328.00 Mill Rate (Required Local Contribution Cap):								
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Enhancing Student Performance and Opportunity a) Included in the "Purple Sheet" which represents the costs of education that are covered off the top of GPA funds using State dollars and no local contribution. i) College Transitions Program: Adult College Readiness Programs \$\frac{450,000.00}{30,000.00}\$ ii) National Industry Standards for Career & Technical Education: funds for equipment upgrades, staff training, new student assessments, etc. \$\frac{2,000,000.00}{30,000.00}\$ iii) Career & Technical Education Funding - Funds both CTE Centers & Regions per formula \$\frac{66,704,125.67}{30,000.00}\$ iv) Career & Technical Education - Middle Schools \$\frac{500,000.00}{30,000.00}\$ v) Career & Technical Education - Early Childhood Program Expansion **Total Cost of Education to Determine State & Local Share: State Share @ 55%: \$\frac{1,400,174,513.00}{3,400,174,513.00}\$ Local Required Contribution: \$\frac{1,145,097,328.00}{3,145,097,328.00}\$ Mill Rate (Required Local Contribution Cap): \$\frac{1}{3}\$		xii) Comprehensive Early College Programs Funding (Bridge Year Program)	\$ 1,	000,000.00				
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i) College Transitions Program: Adult College Readiness Programs ii) National Industry Standards for Career & Technical Education: funds for equipment upgrades, staff training, new student assessments, etc. iii) Career & Technical Education Funding - Funds both CTE Centers & Regions per formula iv) Career & Technical Education - Middle Schools v) Career & Technical Education - Early Childhood Program Expansion Total Cost of Education to Determine State & Local Share: State Share @ 55%: Local Required Contribution: Mill Rate (Required Local Contribution Cap): \$ 450,000.00 \$ 2,000,000.00 \$ 66,704,125.67 \$ 500,000.00 \$ 100,000.00 \$ 2,545,271,841.00 \$ 1,400,174,513.00 \$ 1,145,097,328.00 \$ 6.97		a) Included in the "Purple Sheet" which represents the costs of education that are cov	ered off the top o	of GPA				
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State Share @ 55%: \$ 1,400,174,513.00 Local Required Contribution: \$ 1,145,097,328.00 Mill Rate (Required Local Contribution Cap): \$ 6.97		v) Career & Technical Education - Early Childhood Program Expansion	\$	100,000.00				_
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Mill Rate (Required Local Contribution Cap): \$ 6.97		_						
		•			\$			
State Share Only Portion of Total Cost of Education: \$ 217,263,770.56								
		State Share Only Portion of Total Cost of Education:	:		\$	217,263,770.56		



