

APPROVED

JUL 11 2023

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



*ok
9/11/23*

ORDERED,

That the State Controller increase allotment in account 038-18B-0155-02, Cost of Goods Sold Office of Information Services, by \$5,280,730 in the All Other line category for the purpose of funding statewide information services; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment to allow MaineIT to encumber and pay for statewide services, applications, security enhancements, and infrastructure that support the various agencies in State government. Budgeted allotment is not currently sufficient to provide for payment of these expenses. The revenue supporting the increased allotment comes from MaineIT billings to agencies. The current billing rates for MaineIT include the expenses associated with this financial order, and, consequently, current agency budgets already anticipate these costs.

Jonny Beyda
for: _____

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Dan J. #1

For: _____

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: James Gorneau

Agency Phone: (207) 480-0395

ADM00-0012

*30 Day
wait*

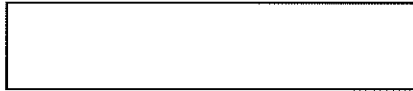
APPROVED

JUL 11 2023

*State of Maine
Executive Department*

FINANCIAL ORDER

BY GOVERNOR



*OK
7/11/23*

ORDERED,

That the State Controller increase allotment in account 014-18A-0883-01, BGS-Capital Construction Reserve Fund, by \$12,869,329 in the Capital Expenditures line category for the purpose of renovating multiple State-owned buildings; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order uses anticipated unencumbered balance to increase allotment in the Capital Expenditures line category in this account for the purpose of funding renovations for State-owned buildings. Failure to allot these funds will result in the inability to renovate multiple State-owned buildings.

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

For: Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Ryan Roberts

Agency Phone: (207) 624-7385

ADM00-0018

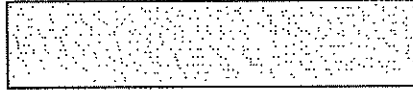
*30 Day
wait*

APPROVED

JUL 11 2023

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*OK
9/11/23
7/11/23*

ORDERED,

That the State Controller transfer \$10,000,000 from the All Other line category to the Capital Expenditures line category within account 014-01A-Z377-11, Land for Maine's Future Trust Fund, for the purpose of acquiring land and interest in land for conservation, water access, outdoor recreation, wildlife and fish habitat and working farmland preservation; and,

Be it further ordered, that the State Controller increase the allotment in account 014-01A-Z377-11, Land for Maine's Future Trust Fund, by \$10,000,000 in the Capital Expenditures line category, and decrease the allotment in the same account, by \$10,000,000 in the All Other line category; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will increase Capital Expenditures allotment to allow the Land for Maine's Future program to acquire land and interest in land for conservation, water access, outdoor recreation, wildlife and fish habitat and working farmland preservation. Funding for these acquisitions was authorized in Public Law 2021, chapter 398. The allotment was received in the All Other line category. Funds are no longer required in the All Other line category because these acquisitions should be recognized as Capital Expenditures. Failure to allot these funds will result in the inability to acquire land.

DocuSigned by:

Amanda E. Beal

Signature of Department Head

AMANDA E. BEAL, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: Debi Cusick

Agency Phone: (207) 287-7570

*30 DAY WAIT
AC
7/11/23*

APPROVED

JUL 11 2023

State of Maine
Executive Department
FINANCIAL ORDER



OK
9/22
7/11/23

**BY GOVERNOR
ORDERED,**

That the State Controller increase allotment in account 014-15A-0214-11, Disaster Recovery Fund, by \$3,221,212 in the All Other line category for the purpose of funding the state share of the Public Assistance program; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the estimated unencumbered balance forward in the Disaster Recovery Fund for the Maine Emergency Management Agency. This funding is used to reimburse qualified applicants for the State's share of federally declared major disaster declarations including the 2021 Halloween Weekend Severe Storm and Flooding disaster, designated as FEMA-4647DR-ME. Failure to approve this financial order will result in the inability to meet the required state share.

Young,
Scott A

Digitally signed by
Young, Scott A
Date: 2023.06.26
15:28:47 -04'00'

Signature of Department Head

Scott A. Young, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

For: *Signature of State Budget Officer*

Policy Area: 06 - Justice and Protection

Umbrella: DEF00 - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

Agency Contact: Nelda Valentine

Agency Phone: (207) 430-5825

DEF00-0010

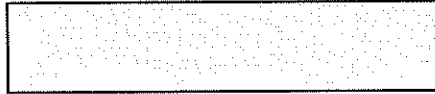
30 Day
wait

APPROVED

JUL 11 2023

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



sw
07/11/23

ORDERED,

That the State Budget Officer be authorized to establish in account 014-05A-Z077-56, Departmental Services, the following position in accordance with Title 5, section 1583-A: one limited-period Education Specialist III; and,

Be it further ordered,
that the State Controller increase allotment by \$87,501 in the Personal Services line category and increase allotment by \$2,079 in the All Other line category in account 014-05A-Z077-56, Departmental Services; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to establish one limited-period Education Specialist III position to begin on July 23, 2023 and end on July 22, 2025. This position will perform the duties of a certification specialist and will work with current staff to assist in shortening turnaround times for processing uncredentialed individuals being employed in schools and provide quicker response times to certification questions. Duties of the position will include evaluating application documentation to determine eligibility for credentialing of educational staff and assisting the director of the Higher Education and Educator Support Team with review of credentialing laws, regulations and rules. Failure to allot these funds will result in continued delays in educator certifications.

DocuSigned by:

7C42E98267714BF...

Signature of Department Head

Daniel A. Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

For: Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NANCY BROWN-MOONEY

Agency Phone: (207) 530-6088

EDU00-0015

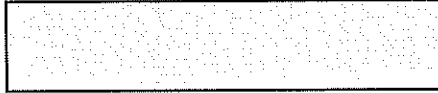
30 Day wait

APPROVED

JUL 11 2023

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



*OK
8/7/11/23*

ORDERED,

That the State Budget Officer be authorized to establish in account 010-05A-0308-09, General Purpose Aid for Local Schools, the following position in accordance with Title 5, section 1583-A: one limited-period Management Analyst II position; and,
Be it further ordered,
that the State Controller transfer \$82,419 from the All Other line category to the Personal Services line category within account 010-05A-0308-09, General Purpose Aid for Local Schools; and,
Be it further ordered,
that the State Controller increase allotment by \$82,419 in the Personal Services line category and decrease allotment by \$82,419 in the All Other line category in account 010-05A-0308-09, General Purpose Aid for Local Schools to fund the position; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes one limited-period Management Analyst II position to begin on July 23, 2023 and end on July 22, 2025. This position will provide professional and technical advice and assistance to system users in over 260 school administrative units and 10 private schools on complex assignments and will coordinate problem resolution activities with vendors and other department and school unit personnel. The position will develop and issue guidance to local education agencies in order to ensure proper use of department data systems and ensure the quality of data collected by these systems. They will develop and update user manuals for Department information systems and plan and organize scheduled training sessions for local administrators on use of the Departmental information systems in order to train them in the collection and use of education data required by the Department. Funds are no longer required in the All Other line category for the purpose for which they were originally intended due to a reallocation of resources to fund this position.

DocuSigned by:

7C42E98267714BF...

Signature of Department Head

Daniel A. Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NANCY BROWN-MOONEY

Agency Phone: (207) 530-6088

EDU00-0016

*30 Day
Wait*

APPROVED

JUL 11 2023

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



OK
9/27/23

ORDERED,


That the State Budget Officer be authorized to establish in account 014-07A-Z135-01, Office of Policy Innovation and the Future, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Coordinator I position; and,

Be it further ordered,
that the State Controller increase allotment by \$97,197 in the Personal Services line category and by \$13,737 in the All Other line category within account 014-07A-Z135-01, Office of Policy Innovation and the Future; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes one Youth and Communications Climate Fellow position beginning August 14, 2023 and ending August 13, 2025 to conduct youth engagement and outreach on issues related to climate change, and support public education efforts related to state and local climate actions. Funding will also be provided for operational needs of the position for technology, travel, supplies and general operations. Failure to approve this financial order will result in the state's inability to spearhead key outreach for climate policy and planning objectives. This position will be funded by a grant award from the Maine Community Foundation.



Signature of Department Head
For: **KIRSTEN LC FIGUEROA, COMMISSIONER**

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



For: *Signature of State Budget Officer*

Policy Area: 00 - Governmental Support and Operations
Umbrella: EXE00 - EXECUTIVE DEPARTMENT
Agency Contact: RON LOOMAN
Agency Phone: (207) 624-7438

EXE00-0003

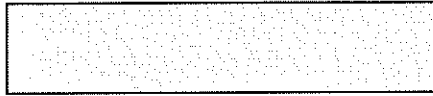
30 Day wait

APPROVED

JUL 11 2023

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



dl
9/11/23

ORDERED,

That the State Controller transfer \$24,981 from the All Other line category to the Capital Expenditures line category within account 010-10A-0143-01, Maine Center for Disease Control and Prevention; and,

Be it further ordered,
that the State Controller decrease allotment by \$24,981 in the All Other line category and increase allotment by \$24,981 in the Capital Expenditures line category in account 010-10A-0143-01, and increase allotment by \$325,000 in the Capital Expenditures line category in account 013-10A-0143-03, Federal Project Grants, and increase allotment by \$250,000 in the Capital Expenditures line category in account 013-10A-Z199-01, Office of Substance Abuse and Mental Health Services, for the purpose of purchasing a piece of equipment; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of Allotment for Fiscal Year ending June 30, 2024," for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment to purchase an Agilent RapidFire 400 with Liquid Chromatograph-Quadrupole/Time of Flight (LC-Q/TOF) for the Maine Health and Environmental Testing Laboratory (HETL). This instrument will provide new analysis technology for the seized drug unit and allow for rapid screening of a high volume of samples. The unit is currently operating at a twelve-month backlog and this instrument will increase efficiency by decreasing turn-around time and increasing case output. This instrument will increase the unit's ability to detect new and emerging novel opioids and allow for early detection of new drugs in Maine. This piece of equipment is split funded between federal funds from the Overdose Data to Action (OD2A) grant award and General Funds. Funds are no longer required in the All Other line category for the purpose originally intended due to a reduction in anticipated supplies expenditures.

See Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

DL

For: Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0034

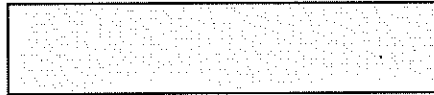
*30 Day
wait*

APPROVED

JUL 11 2023

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



*on
9/11/23*

ORDERED,

That the State Controller increase allotment in account 014-94Q-Z338-01, Imagination Library of Maine Fund, by \$196,649 in the All Other line category for the purpose of funding a professional services contract; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots the estimated unencumbered balance forward in the Imagination Library of Maine Fund account. Funding is required to encumber a professional services contract with Dollywood Foundation for the Imagination Library program throughout the State of Maine. Failure to allot these funds will hinder the generation of the Imagination Library program.

Lori Fisher

Signature of Department Head

LORI FISHER, STATE LIBRARIAN

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Dom. [Signature]

For: Signature of State Budget Officer

Policy Area: 03 - Arts, Heritage and Cultural Enrichment

Umbrella: LIB00 - MAINE STATE LIBRARY

Agency Contact: RON LOOMAN

Agency Phone: (207) 624-7438

LIB00-0002

*30 Day
wait*

APPROVED

JUL 11 2023

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



OK
9/11/23

ORDERED,

That the State Budget Officer be authorized to establish in account 014-13A-0258-15, Coastal Fisheries, Research Management and Opportunity Fund, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Coordinator II position; and,

Be it further ordered,
that the State Controller increase allotment in account 014-13A-0258-15, Coastal Fisheries, Research Management and Opportunity Fund, by \$106,047 in the Personal Services line category and by \$16,760 in the All Other line category for the purpose of funding one limited-period Public Service Coordinator II position; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the anticipated unencumbered balance forward to establish one limited-period position. This position will provide in-house laboratory services and expertise specific to the evaluation of fish and shellfish health monitoring for the Department of Marine Resources. Additionally, this position will coordinate the department's response to illness outbreaks involving Marine Resources. The position will begin on July 24, 2023 and will end on July 23, 2025. Failure to approve this order will result in the inability of the department to effectively address public health concerns and biosecurity regarding Maine's marine resources.

Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

For: Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Tona Lenhart

Agency Phone: (207) 592-5475

MAR00-0018

30 Day
wait

APPROVED

JUL 11 2023

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR
ORDERED,



*OK
9/11/23*

That the State Budget Officer be authorized to establish in account 014-13A-0258-15, Coastal Fisheries, Research Management and Opportunity Fund, the following positions in accordance with Title 5, section 1583-A: one limited-period Marine Resource Scientist IV position, 3 limited-period Marine Resource Scientist III positions, 3 limited-period Marine Resource Scientist II positions, one limited-period Office Associate II position, one limited-period Management Analyst I position and one limited-period Public Service Coordinator I position; and,
Be it further ordered,
that the State Controller increase allotment in account 014-13A-0258-15 by \$319,439 in Personal Services and by \$34,391 in All Other for the purpose of funding the positions; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the anticipated unencumbered balance forward to establish 10 limited-period positions. These positions will directly support the collection of scientific data in Maine waters as it relates to marine activity and the presence of North Atlantic Right Whales in the Gulf of Maine. This data is critical to represent the States Lobster Fishery in federal rulemaking. The positions will start on August 14, 2023 and end on December 1, 2023 as funded by the Coastal Fisheries, Research Management and Opportunity fund. The positions will then shift to Federal funding contingent on receipt of a new federal award. Failure to approve this order will result in the department's inability to provide critical reporting in advance of federal rulemaking that will be effective December 2028.

Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

For: Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Tona Lenhart

Agency Phone: (207) 592-5475

MAR00-0019

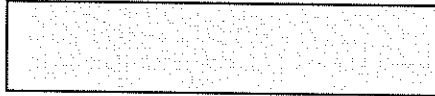
*30 Day
wait*

APPROVED

JUL 11 2023

**BY GOVERNOR
ORDERED,**

State of Maine
Executive Department
FINANCIAL ORDER



*OK
7/11/23*

That the State Controller increase allotment in account 014-16A-0291-02, State Bureau of Identification, by \$1,000,000 in the All Other line category for the purpose of encumbering contracts and invoices, and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This will allot a portion of estimated unencumbered balance forward to provide allotment in the All Other line category to encumber new and renegotiated contracts necessitated by the increased number of background checks being performed. Failure to approve this order will result in the inability to provide these services.

Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

For: Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

PUS00-0006

*30 Day
Wait*