

Line #	Department	Prog Code	Program	Comm Code	Bill Part	Initiative Text	Initiative Notes	Fund	Ref #	AFA Committee Vote	Personal Services FY24	Personal Services FY25	All Other FY24	All Other FY25	Capital Expenditures FY24	Capital Expenditures FY25	Leg Count FY24	Leg Count FY25	FTE Count FY24	FTE Count FY25	Net GF Expenditure (Savings) FY24 Initiatives	Net GF Expenditure (Savings) FY25 Initiatives
1	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	A	Establishes one Consumer Protection Inspector position due to increased demand for the inspection of legal recreational cannabis products and shops and provides funding for related All Other costs.	See Lines 23 & 24	General Fund	306		89,887	94,890	11,000	11,000	0	0	1.00	1.00	0.0000	0.0000	100,887	105,890
2	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	A	Establishes one Consumer Protection Inspector position due to increased demand for food safety inspections and provides funding for related All Other costs.	See Lines 25 & 26	General Fund	307		89,887	94,890	11,000	11,000	0	0	1.00	1.00	0.0000	0.0000	100,887	105,890
3	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	A	Establishes one Consumer Protection Inspector position for the State's meat and poultry inspection program and provides funding for related All Other costs.	See Line 27	General Fund	308		45,141	47,642	5,500	5,500	0	0	1.00	1.00	0.0000	0.0000	50,641	53,142
4	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	A	Establishes one Consumer Protection Inspector position for the State's meat and poultry inspection program and provides funding for related All Other costs.		Federal Expenditures Fund	309		45,136	47,638	8,672	8,829	0	0	0.00	0.00	0.0000	0.0000	0	0
5	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	A	Provides one-time funding to upgrade the Cony Road facility in Augusta.		General Fund	310		0	0	0	0	1,500,000	0	0.00	0.00	0.0000	0.0000	1,500,000	0
6	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	A	Provides one-time funding to replace the licensing and inspection database for the division of quality assurance and regulations and provides ongoing funding for hosting and maintenance of the new system.	This portion in on-going	General Fund	311		0	0	150,000	150,000	0	0	0.00	0.00	0.0000	0.0000	150,000	150,000
7	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	A	Provides one-time funding to replace the licensing and inspection database for the division of quality assurance and regulations and provides ongoing funding for hosting and maintenance of the new system.	This portion is one-time	General Fund	311		0	0	0	0	1,500,000	0	0.00	0.00	0.0000	0.0000	1,500,000	0
8	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	A	Provides additional funding for soil and water conservation districts.		General Fund	312		0	0	400,000	400,000	0	0	0.00	0.00	0.0000	0.0000	400,000	400,000
9	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	A	Provides funding to establish a baseline allocation in the Agricultural Development Fund Other Special Revenue Funds account.		Other Special Revenue Funds	314		0	0	250,000	250,000	0	0	0.00	0.00	0.0000	0.0000	0	0

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10	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	A	Provides funding for ongoing expenses related to perfluoroalkyl and polyfluoroalkyl substances, or PFAS.		General Fund	318		0	0	1,000,000	1,000,000	0	0	0.00	0.00	0.0000	0.0000	1,000,000	1,000,000
11	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	A	Establishes one seasonal Entomology Technician position in the Federal Expenditures Fund and provides funding for related All Other costs.		Federal Expenditures Fund	328		39,955	42,080	2,503	2,636	0	0	0.00	0.00	0.5380	0.5380	0	0
12	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	A	Provides one-time funding for grants and associated siting and installation costs to schools, community centers and other eligible public entities as determined by the department for durable greenhouse structures for shared and educational uses and to enhance community-based opportunities for food production.	See Part DD	Other Special Revenue Funds	329		0	0	1,500,000	0	0	0	0.00	0.00	0.0000	0.0000	0	0
13	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z232	Division of Forest Protection	ACF	A	Provides funding for maintenance and repairs to facilities owned by the division of forest protection.		General Fund	471		0	0	0	0	200,000	125,000	0.00	0.00	0.0000	0.0000	200,000	125,000
14	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z233	Forest Resource Management	ACF	A	Provides one-time funding to replace 2 all-terrain vehicles, 2 snowmobiles and 2 trailers.		General Fund	483		0	0	0	0	58,000	0	0.00	0.00	0.0000	0.0000	58,000	0
15	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z233	Forest Resource Management	ACF	A	Provides one-time funding to purchase one all-terrain vehicle.		General Fund	484		0	0	0	0	12,000	0	0.00	0.00	0.0000	0.0000	12,000	0
16	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z329	Fund To Address Food Insecurity and Provide Nutrition Incentives	ACF	A	Provides one-time funding to capitalize the Fund to Address Food Insecurity and Provide Nutrition Incentives, to be used to match contributions from private and public sources.	PC Vote - amend initiative to make funding ongoing LD 568 provides ongoing funding in same amount.	General Fund	527		0	0	600,000	600,000	0	0	0.00	0.00	0.0000	0.0000	600,000	600,000
17	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	320	Harness Racing Commission	ACF	A	Adjusts funding to bring allocations in line with projected available resources for fiscal year 2023-24 and fiscal year 2024-25.		Other Special Revenue Funds	295		0	0	5,384,425	5,378,343	0	0	0.00	0.00	0.0000	0.0000	0	0
18	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z239	Land Management and Planning	ACF	A	Provides funding for capital construction materials, capital improvements to bridges and roads and other improvements to recreational trails and sites used by the public.		Other Special Revenue Funds	505		0	0	0	0	3,000,000	3,000,000	0.00	0.00	0.0000	0.0000	0	0
19	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z236	Maine Land Use Planning Commission	ACF	A	Establishes one Environmental Specialist III position to staff a new Maine Land Use Planning Commission enforcement unit and provides funding for related All Other costs.	See Lines 30 & 31	General Fund	489		90,276	95,303	3,500	3,500	0	0	1.00	1.00	0.0000	0.0000	93,776	98,803
20	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z236	Maine Land Use Planning Commission	ACF	A	Provides funding to increase the hours of one Senior Planner position from 60 hours to 80 hours biweekly.		General Fund	490		23,944	25,272	0	0	0	0	0.00	0.00	0.0000	0.0000	23,944	25,272
21	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	188	Milk Commission	ACF	A	Adjusts funding to bring allocations in line with projected available resources for fiscal year 2023-24 and fiscal year 2024-25.		Other Special Revenue Funds	283		0	0	4,946,570	9,835,101	0	0	0.00	0.00	0.0000	0.0000	0	0

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22	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z821	Natural Areas Program	ACF	A	Provides funding for increased operational expenses related to ongoing projects.		Other Special Revenue Funds	543		0	0	150,000	150,000	0	0	0.00	0.00	0.0000	0.0000	0	0
23	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	A	Establishes one Consumer Protection Inspector position due to increased demand for the inspection of legal recreational cannabis products and shops and provides funding for related All Other costs.	See Line 1	General Fund	341		0	0	3,292	3,292	0	0	0.00	0.00	0.0000	0.0000	3,292	3,292
24	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	A	Establishes one Consumer Protection Inspector position due to increased demand for the inspection of legal recreational cannabis products and shops and provides funding for related All Other costs.		Other Special Revenue Funds	342		0	0	585	585	0	0	0.00	0.00	0.0000	0.0000	0	0
25	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	A	Establishes one Consumer Protection Inspector position due to increased demand for food safety inspections and provides funding for related All Other costs.	See Line 2	General Fund	343		0	0	3,292	3,292	0	0	0.00	0.00	0.0000	0.0000	3,292	3,292
26	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	A	Establishes one Consumer Protection Inspector position due to increased demand for food safety inspections and provides funding for related All Other costs.		Other Special Revenue Funds	344		0	0	585	585	0	0	0.00	0.00	0.0000	0.0000	0	0
27	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	A	Establishes one Consumer Protection Inspector position for the State's meat and poultry inspection program and provides funding for related All Other costs.	See Lines 3 & 4	General Fund	345		0	0	3,292	3,292	0	0	0.00	0.00	0.0000	0.0000	3,292	3,292
28	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	A	Establishes one Public Service Coordinator I position to provide safety training and provides funding for related All Other costs.		General Fund	358		0	0	3,292	3,292	0	0	0.00	0.00	0.0000	0.0000	3,292	3,292
29	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	A	Establishes one Public Service Coordinator I position to provide safety training and provides funding for related All Other costs.		Other Special Revenue Funds	359		113,357	119,551	1,376	1,420	0	0	1.00	1.00	0.0000	0.0000	0	0
30	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	A	Establishes one Environmental Specialist III position to staff a new Maine Land Use Planning Commission enforcement unit and provides funding for related All Other costs.	See Line 19	General Fund	373		0	0	3,292	3,292	0	0	0.00	0.00	0.0000	0.0000	3,292	3,292
31	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	A	Establishes one Environmental Specialist III position to staff a new Maine Land Use Planning Commission enforcement unit and provides funding for related All Other costs.		Other Special Revenue Funds	374		0	0	585	585	0	0	0.00	0.00	0.0000	0.0000	0	0
32	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z224	Off-Road Recreational Vehicles Program	ACF	A	Provides funding to construct new and renovate existing recreational boating facilities.		Other Special Revenue Funds	442		0	0	0	0	1,000,000	1,000,000	0.00	0.00	0.0000	0.0000	0	0
33	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z224	Off-Road Recreational Vehicles Program	ACF	A	Provides funding for increased grants to support public boating facilities.		Other Special Revenue Funds	443		0	0	205,277	205,277	0	0	0.00	0.00	0.0000	0.0000	0	0

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34	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z224	Off-Road Recreational Vehicles Program	ACF	A	Provides funding for the purchase of replacement all-terrain vehicles.		Other Special Revenue Funds	444		0	0	0	0	20,000	20,000	0.00	0.00	0.0000	0.0000	0	0
35	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z224	Off-Road Recreational Vehicles Program	ACF	A	Provides funding for the purchase of 2 snowmobiles.		Other Special Revenue Funds	445		0	0	0	0	20,000	20,000	0.00	0.00	0.0000	0.0000	0	0
36	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z221	Parks - General Operations	ACF	A	Provides funding for first aid and cleaning supplies at state parks and historic sites.		General Fund	421		0	0	105,536	105,536	0	0	0.00	0.00	0.0000	0.0000	105,536	105,536
37	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z221	Parks - General Operations	ACF	A	Provides funding for increased operational expenses for state parks and historic sites.		General Fund	422		0	0	140,000	140,000	0	0	0.00	0.00	0.0000	0.0000	140,000	140,000
38	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z221	Parks - General Operations	ACF	A	Provides funding for infrastructure maintenance and capital improvements.		Other Special Revenue Funds	425		0	0	0	0	430,000	430,000	0.00	0.00	0.0000	0.0000	0	0
39	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z221	Parks - General Operations	ACF	A	Provides funding for capital improvements to ensure roads, bridges, dams and buildings are safe for public recreation and staff in the Allagash Wilderness Waterway.		Other Special Revenue Funds	426		0	0	0	0	300,000	100,000	0.00	0.00	0.0000	0.0000	0	0
40	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z221	Parks - General Operations	ACF	A	Provides funding for the purchase of new and replacement capital equipment.		General Fund	427		0	0	0	0	1,155,000	1,270,000	0.00	0.00	0.0000	0.0000	1,155,000	1,270,000
41	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z221	Parks - General Operations	ACF	A	Provides funding for increased credit card fee expenses resulting from higher visitation at state parks and historic sites.		General Fund	428		0	0	15,245	15,245	0	0	0.00	0.00	0.0000	0.0000	15,245	15,245
42	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z221	Parks - General Operations	ACF	A	Provides funding for increased InforME expenses and credit card fee expenses resulting from the higher volume of campground reservations at state parks and historic sites.		Other Special Revenue Funds	429		0	0	218,902	218,902	0	0	0.00	0.00	0.0000	0.0000	0	0
43	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z221	Parks - General Operations	ACF	A	Reduces funding in the All Other line category to comply with a statutory requirement stating only capital improvement expenditures are permissible in this account.		Other Special Revenue Funds	430		0	0	(52,640)	(52,640)	0	0	0.00	0.00	0.0000	0.0000	0	0
44	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z221	Parks - General Operations	ACF	A	Provides funding for a 3rd-party vendor to maintain an online grant application and public grant management tool.		Federal Expenditures Fund	431		0	0	15,629	15,629	0	0	0.00	0.00	0.0000	0.0000	0	0

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45	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z221	Parks - General Operations	ACF	A	Provides funding for statewide central fleet management services provided by the Department of Administrative and Financial Services.		General Fund	432		0	0	42,793	55,406	0	0	0.00	0.00	0.0000	0.0000	42,793	55,406
46	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z221	Parks - General Operations	ACF	A	Provides funding for statewide central fleet management services provided by the Department of Administrative and Financial Services.		Other Special Revenue Funds	433		0	0	55,578	71,300	0	0	0.00	0.00	0.0000	0.0000	0	0
47	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z221	Parks - General Operations	ACF	A	Provides funding for statewide property leases provided through the Department of Administrative and Financial Services, division of leased space.		General Fund	434		0	0	1,598	1,598	0	0	0.00	0.00	0.0000	0.0000	1,598	1,598
48	CORRECTIONS, DEPARTMENT OF	141	Administration - Corrections	CJPS	A	Provides funding for increased technology contract costs.		General Fund	766		0	0	560,091	560,091	0	0	0.00	0.00	0.0000	0.0000	560,091	560,091
49	CORRECTIONS, DEPARTMENT OF	124	Adult Community Corrections	CJPS	A	Provides funding for a transitional living residence in Bangor.		General Fund	744		0	0	112,300	112,300	0	0	0.00	0.00	0.0000	0.0000	112,300	112,300
50	CORRECTIONS, DEPARTMENT OF	124	Adult Community Corrections	CJPS	A	Provides funding for increased cleaning contract costs.		General Fund	747		0	0	16,000	16,000	0	0	0.00	0.00	0.0000	0.0000	16,000	16,000
51	CORRECTIONS, DEPARTMENT OF	Z366	Corrections Fuel	CJPS	A	Provides funding for the increased cost of fuel. The department's fuel expenditures from all accounts within the General Fund are consolidated into this newly created account.		General Fund	845		0	0	1,369,536	1,369,536	0	0	0.00	0.00	0.0000	0.0000	1,369,536	1,369,536
52	CORRECTIONS, DEPARTMENT OF	163	Long Creek Youth Development Center	CJPS	A	Provides funding for the increased cost of electricity.		General Fund	791		0	0	28,302	28,302	0	0	0.00	0.00	0.0000	0.0000	28,302	28,302
53	CORRECTIONS, DEPARTMENT OF	163	Long Creek Youth Development Center	CJPS	A	Provides funding for statewide insurance coverage provided through the Department of Administrative and Financial Services, risk management division based on claims experience, coverage increases, attorney's fees on claims and actuarially recommended reserves.		General Fund	792		0	0	11,781	11,781	0	0	0.00	0.00	0.0000	0.0000	11,781	11,781
54	CORRECTIONS, DEPARTMENT OF	163	Long Creek Youth Development Center	CJPS	A	Establishes and transfers funding into the new Corrections Fuel program.	All other initiatives transferring appropriations to the new program were previously voted IN	General Fund	793		0	0	(244,460)	(244,460)	0	0	0.00	0.00	0.0000	0.0000	(244,460)	(244,460)

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55	CORRECTIONS, DEPARTMENT OF	163	Long Creek Youth Development Center	CJPS	A	Provides additional funding to align with a federally funded grant award.		Federal Expenditures Fund	794		0	0	112,851	112,851	0	0	0.00	0.00	0.0000	0.0000	0	0
56	CORRECTIONS, DEPARTMENT OF	857	Mountain View Correctional Facility	CJPS	A	Provides funding for the transportation of raw sewage to a local treatment plant.		General Fund	820		0	0	700,000	700,000	0	0	0.00	0.00	0.0000	0.0000	700,000	700,000
57	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	214	Administration - Maine Emergency Management Agency	CJPS	A	Establishes one Public Service Manager II position to lead a new preparedness division at the Maine Emergency Management Agency and provides funding for related All Other costs.		General Fund	954		124,025	130,720	5,000	5,000	0	0	1.00	1.00	0.0000	0.0000	129,025	135,720
58	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	214	Administration - Maine Emergency Management Agency	CJPS	A	Establishes one Senior Planner position to act as a resource management coordinator and provides funding for related All Other costs.		General Fund	965		97,308	102,614	5,000	5,000	0	0	1.00	1.00	0.0000	0.0000	102,308	107,614
59	PUBLIC SAFETY, DEPARTMENT OF	992	Background Checks - Certified Nursing Assistants	CJPS	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.		General Fund	3082		0	0	376	376	0	0	0.00	0.00	0.0000	0.0000	376	376
60	PUBLIC SAFETY, DEPARTMENT OF	101	Capitol Police - Bureau of	CJPS	A	Establishes one State Police Detective position and provides funding for related All Other costs.		General Fund	2912		140,177	147,053	21,105	21,105	0	0	1.00	1.00	0.0000	0.0000	161,282	168,158

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61	PUBLIC SAFETY, DEPARTMENT OF	101	Capitol Police - Bureau of	CJPS	A	Provides funding for the Bureau of Capitol Police to use dispatch services through the state regional dispatch center.		General Fund	2913		0	0	95,000	95,000	0	0	0.00	0.00	0.0000	0.0000	95,000	95,000
62	PUBLIC SAFETY, DEPARTMENT OF	48	Computer Crimes	CJPS	A	Establishes 2 State Police Detective Corporal positions to assist with the supervision and resolution of an increasing caseload in the computer crimes unit and provides funding for related All Other costs.		General Fund	2883		240,322	252,390	10,750	10,750	0	0	2.00	2.00	0.0000	0.0000	251,072	263,140
63	PUBLIC SAFETY, DEPARTMENT OF	48	Computer Crimes	CJPS	A	Provides funding for the ongoing cost of specialized software for the computer crimes unit.		General Fund	2884		0	0	81,000	81,000	0	0	0.00	0.00	0.0000	0.0000	81,000	81,000
64	PUBLIC SAFETY, DEPARTMENT OF	48	Computer Crimes	CJPS	A	Provides funding for increased costs for contracted investigators in the State Police computer crimes unit.		General Fund	2885		0	0	23,000	23,000	0	0	0.00	0.00	0.0000	0.0000	23,000	23,000
65	PUBLIC SAFETY, DEPARTMENT OF	290	Criminal Justice Academy	CJPS	A	Establishes one MCJA Training Coordinator position to assist with the training needs of the State's law enforcement officers and provides funding for related All Other costs.		Other Special Revenue Funds	2920		97,220	102,470	20,684	21,468	0	0	1.00	1.00	0.0000	0.0000	0	0
66	PUBLIC SAFETY, DEPARTMENT OF	290	Criminal Justice Academy	CJPS	A	Establishes one Office Associate II position to assist with administrative functions and provides funding for related All Other costs.		Other Special Revenue Funds	2921		73,763	78,152	17,184	17,839	0	0	1.00	1.00	0.0000	0.0000	0	0
67	PUBLIC SAFETY, DEPARTMENT OF	290	Criminal Justice Academy	CJPS	A	Establishes one Office Associate II position to support existing programs and provides funding for related All Other costs.		Other Special Revenue Funds	2922		73,763	78,152	17,184	17,839	0	0	1.00	1.00	0.0000	0.0000	0	0
68	PUBLIC SAFETY, DEPARTMENT OF	388	Drug Enforcement Agency	CJPS	A	Provides funding for contracted task force commander services for the Maine Drug Enforcement Agency.		General Fund	3043		0	0	158,700	158,700	0	0	0.00	0.00	0.0000	0.0000	158,700	158,700
69	PUBLIC SAFETY, DEPARTMENT OF	327	Fire Marshal - Office of	CJPS	A	Establishes 3 Senior Fire Investigator positions and provides funding for related All Other costs.		General Fund	3023		516,429	590,863	16,125	16,125	0	0	3.00	3.00	0.0000	0.0000	532,554	606,988
70	PUBLIC SAFETY, DEPARTMENT OF	327	Fire Marshal - Office of	CJPS	A	Provides funding for the purchase of hybrid vehicles for turnpike enforcement and the Office of the State Fire Marshal consistent with an established vehicle replacement schedule.		Other Special Revenue Funds	3032		0	0	0	0	71,900	71,900	0.00	0.00	0.0000	0.0000	0	0

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71	PUBLIC SAFETY, DEPARTMENT OF	327	Fire Marshal - Office of	CJPS	A	Provides funding for a statewide fire service study and a specialized computer application to analyze the data collected.		General Fund	3033		0	0	515,000	15,000	0	0	0.00	0.00	0.0000	0.0000	515,000	15,000
72	PUBLIC SAFETY, DEPARTMENT OF	457	Highway Safety DPS	CJPS	A	Establishes 3 Highway Safety Coordinator positions and provides funding for related All Other costs.		Federal Expenditures Fund	3047		274,035	289,044	10,978	11,070	0	0	3.00	3.00	0.0000	0.0000	0	0
73	COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE	556	Maine Community College System - Board of Trustees	EDU	A	Provides additional funding for annual inflationary cost increases associated with continuation of current Maine Community College System operations.	PC Majority support additional \$5.0 million in each year of the biennium to support student learning and completion	General Fund	3212		0	0	3,545,506	7,250,559	0	0	0.00	0.00	0.0000	0.0000	3,545,506	7,250,559
74	COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE	Z335	MCCS Free Community College - Two Enrollment Years	EDU	A	Provides one-time funding for up to 2 years of free community college for all high school graduates in the classes of 2024 and 2025 who enroll in a Maine community college full-time.	Part QQQ	Other Special Revenue Funds	3214		0	0	7,500,000	7,500,000	0	0	0.00	0.00	0.0000	0.0000	0	0
75	EDUCATION, DEPARTMENT OF	449	Child Development Services	EDU	A	Provides funding for increases in staff costs attributed to collective bargaining.		General Fund	1091		0	0	1,527,838	1,527,838	0	0	0.00	0.00	0.0000	0.0000	1,527,838	1,527,838
76	EDUCATION, DEPARTMENT OF	449	Child Development Services	EDU	A	Provides funding to the Child Development Services System to develop additional preschool programming.		General Fund	1092		0	0	4,836,965	5,700,178	0	0	0.00	0.00	0.0000	0.0000	4,836,965	5,700,178
77	EDUCATION, DEPARTMENT OF	449	Child Development Services	EDU	A	Provides funding to align allocations with the existing so-called Part C grant under the federal Individuals with Disabilities Education Act for infants and toddlers with disabilities and their families.		Federal Expenditures Fund	1093		0	0	126,091	126,091	0	0	0.00	0.00	0.0000	0.0000	0	0

LD 258 with LD 424 Initiatives Removed
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 (Not including the initiatives related to Health and Human Services)

Line #	Department	Prog Code	Program	Comm Code	Bill Part	Initiative Text	Initiative Notes	Fund	Ref #	AFA Committee Vote	Personal Services FY24	Personal Services FY25	All Other FY24	All Other FY25	Capital Expenditures FY24	Capital Expenditures FY25	Leg Count FY24	Leg Count FY25	FTE Count FY24	FTE Count FY25	Net GF Expenditure (Savings) FY24 Initiatives	Net GF Expenditure (Savings) FY25 Initiatives
78	EDUCATION, DEPARTMENT OF	Z082	Higher Education and Educator Support Services	EDU	A	Provides funding for the increased cost of contracted services for hearing officers.		General Fund	1201		0	0	12,500	12,500	0	0	0.00	0.00	0.0000	0.0000	12,500	12,500
79	EDUCATION, DEPARTMENT OF	Z082	Higher Education and Educator Support Services	EDU	A	Provides funding to support educator workforce development and recognition.		General Fund	1202		0	0	14,300	14,300	0	0	0.00	0.00	0.0000	0.0000	14,300	14,300
80	EDUCATION, DEPARTMENT OF	Z082	Higher Education and Educator Support Services	EDU	A	Provides funding for ongoing travel expenses that were reduced in Public Law 2021, chapter 29 due to COVID-19 travel restrictions.		General Fund	1203		0	0	8,197	8,197	0	0	0.00	0.00	0.0000	0.0000	8,197	8,197
81	EDUCATION, DEPARTMENT OF	Z077	Leadership Team	EDU	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the Department of Administrative and Financial Services.		General Fund	1117		0	0	139,353	165,449	0	0	0.00	0.00	0.0000	0.0000	139,353	165,449
82	EDUCATION, DEPARTMENT OF	Z077	Leadership Team	EDU	A	Provides funding for ongoing travel expenses that were reduced in Public Law 2021, chapter 29 due to COVID-19 travel restrictions.		General Fund	1129		0	0	10,000	10,000	0	0	0.00	0.00	0.0000	0.0000	10,000	10,000
83	EDUCATION, DEPARTMENT OF	Z077	Leadership Team	EDU	A	Establishes one Public Service Executive II position to provide leadership required to increase public prekindergarten to grade 12 and adult education offerings related to climate and energy. This initiative also provides funding for related All Other costs.		General Fund	1135		145,625	153,419	9,410	8,860	0	0	1.00	1.00	0.0000	0.0000	155,035	162,279

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84	EDUCATION, DEPARTMENT OF	Z081	Learning Systems Team	EDU	A	Establishes 4 Regional Education Representative positions funded 100% Learning Systems Team program, Federal Expenditures Fund - ARP and transfers these positions from the Learning Systems Team program, Federal Expenditures Fund - ARP to the School and Student Supports program, General Fund beginning October 1, 2024. This initiative also provides funding for related All Other costs.	See Line 89	Federal Expenditures Fund - ARP	1192		416,520	110,077	48,431	11,686	0	0	4.00	0.00	0.0000	0.0000	0	0
85	EDUCATION, DEPARTMENT OF	Z081	Learning Systems Team	EDU	A	Provides funding to bring allocation in line with available resources.		Federal Expenditures Fund	1196		0	0	155,475	155,475	0	0	0.00	0.00	0.0000	0.0000	0	0
86	EDUCATION, DEPARTMENT OF	Z293	Maine School Safety Center	EDU	A	Provides funding for annual professional development, training and certification.		General Fund	1248		0	0	81,000	81,000	0	0	0.00	0.00	0.0000	0.0000	81,000	81,000
87	EDUCATION, DEPARTMENT OF	Z334	Office of Workforce Development and Innovative Pathways	EDU	A	Provides funding by increasing the hours of one part-time Office Associate II position from 40 hours to 80 hours biweekly.		General Fund	1274		29,421	29,409	0	0	0	0	0.50	0.50	0.0000	0.0000	29,421	29,409
88	EDUCATION, DEPARTMENT OF	Z334	Office of Workforce Development and Innovative Pathways	EDU	A	Establishes one limited-period Public Service Manager I position and one limited-period Management Analyst II position through June 7, 2025 to coordinate and oversee program funds and provides one-time funding for related All Other costs.		General Fund	1275		208,120	219,703	18,820	17,720	0	0	0.00	0.00	0.0000	0.0000	226,940	237,423

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89	EDUCATION, DEPARTMENT OF	Z270	School and Student Supports	EDU	A	Establishes 4 Regional Education Representative positions funded 100% Learning Systems Team program, Federal Expenditures Fund - ARP and transfers these positions from the Learning Systems Team program, Federal Expenditures Fund - ARP to the School and Student Supports program, General Fund beginning October 1, 2024. This initiative also provides funding for related All Other costs.	See Line 84	General Fund	1236		0	330,231	0	26,580	0	0	0.00	4.00	0.0000	0.0000	0	356,811
90	EDUCATION, DEPARTMENT OF	Z078	School Finance and Operations	EDU	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.		General Fund	1143		0	0	119,918	119,918	0	0	0.00	0.00	0.0000	0.0000	119,918	119,918
91	EDUCATION, DEPARTMENT OF	Z078	School Finance and Operations	EDU	A	Provides one-time funding to revise major capital school construction planning documents.		General Fund	1147		0	0	45,000	0	0	0	0.00	0.00	0.0000	0.0000	45,000	0
92	EDUCATION, DEPARTMENT OF	Z078	School Finance and Operations	EDU	A	Provides funding for a contracted green building expert to support green construction and renovation in school buildings statewide.		General Fund	1150		0	0	190,000	190,000	0	0	0.00	0.00	0.0000	0.0000	190,000	190,000
93	HISTORICAL SOCIETY, MAINE	37	Historical Society	EDU	A	Provides one-time funding to commission a comprehensive information technology data security audit and a subsequent year of systems management.		General Fund	1508		0	0	15,000	15,000	0	0	0.00	0.00	0.0000	0.0000	15,000	15,000

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94	HISTORICAL SOCIETY, MAINE	37	Historical Society	EDU	A	Provides one-time funding for 3 grant-funded staff to recover historical data lost in a data security breach.		General Fund	1509		0	0	10,000	10,000	0	0	0.00	0.00	0.0000	0.0000	10,000	10,000
95	HISTORICAL SOCIETY, MAINE	37	Historical Society	EDU	A	Provides one-time funding to upgrade antiquated technology hardware.		General Fund	1510		0	0	25,000	25,000	0	0	0.00	0.00	0.0000	0.0000	25,000	25,000
96	LIBRARY, MAINE STATE	217	Maine State Library	EDU	A	Provides funding to support the increased volume of statewide content licensed for the Bendable Maine lifelong learning platform and the Digital Maine Library.		General Fund	2609		0	0	250,000	250,000	0	0	0.00	0.00	0.0000	0.0000	250,000	250,000

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97	LIBRARY, MAINE STATE	217	Maine State Library	EDU	A	Provides funding to address the increased rate charged to the Maine State Library for the provision of materials delivery service to over 200 libraries across the State, including public and academic libraries.		General Fund	2610		0	0	45,000	45,000	0	0	0.00	0.00	0.0000	0.0000	45,000	45,000
98	LIBRARY, MAINE STATE	217	Maine State Library	EDU	A	Provides ongoing funding to adjust for the increased cost of collection purchases at the Maine State Library.		General Fund	2611		0	0	50,000	15,000	0	0	0.00	0.00	0.0000	0.0000	50,000	15,000
99	LIBRARY, MAINE STATE	217	Maine State Library	EDU	A	Provides one-time funding to replace 6 obsolete microfilm machines at the Maine State Library.		General Fund	2614		0	0	0	0	55,000	0	0.00	0.00	0.0000	0.0000	55,000	0
100	LIBRARY, MAINE STATE	217	Maine State Library	EDU	A	Provides one-time funding to replace the integrated library system for University of Maine System libraries, the Maine State Library, the Maine State Legislature's Law and Legislative Reference Library, the Bangor Public Library and the Portland Public Library.		General Fund	2615		0	0	300,000	0	0	0	0.00	0.00	0.0000	0.0000	300,000	0

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101	MARITIME ACADEMY, MAINE	35	Maritime Academy - Operations	EDU	A	Provides funding to increase the state share of operational funding toward parity with other Maine colleges that have enrollment within approximately 50% of Maine Maritime Academy.	PC majority recommends additional \$3.0 million in each year of the biennium to support operations.	General Fund	2762		0	0	2,000,000	2,000,000	0	0	0.00	0.00	0.0000	0.0000	2,000,000	2,000,000
102	MARITIME ACADEMY, MAINE	35	Maritime Academy - Operations	EDU	A	Provides additional funding for annual inflationary cost increases associated with continuation of current Maine Maritime Academy operations.		General Fund	2764		0	0	439,715	899,217	0	0	0.00	0.00	0.0000	0.0000	439,715	899,217
103	MARITIME ACADEMY, MAINE	Z253	Maritime Academy - Schooner Bowdoin	EDU	A	Provides one-time funding for 50% of the cost of the Schooner Bowdoin Arctic expedition.		General Fund	2770		0	0	40,836	106,406	0	0	0.00	0.00	0.0000	0.0000	40,836	106,406
104	MUSEUM, MAINE STATE	180	Maine State Museum	EDU	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.		General Fund	2789		0	0	44,633	75,387	0	0	0.00	0.00	0.0000	0.0000	44,633	75,387
105	MUSEUM, MAINE STATE	180	Maine State Museum	EDU	A	Provides one-time funding for shelving to support, organize, care for and make available the Maine State Museum's extensive and growing archival, historic photograph and map collections.		General Fund	2790		0	0	0	35,000	0	0	0.00	0.00	0.0000	0.0000	0	35,000
106	MUSEUM, MAINE STATE	174	Research and Collection - Museum	EDU	A	Provides one-time funding for improvements and purchases related to the newly redesigned and rebuilt main floor of the Maine State Museum.		Other Special Revenue Funds	2784		0	0	44,000	44,000	0	0	0.00	0.00	0.0000	0.0000	0	0

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107	UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE	31	Educational and General Activities - UMS	EDU	A	Provides funding for scholarships based on annual revenue trends.		Other Special Revenue Funds	3255		0	0	15,000	15,000	0	0	0.00	0.00	0.0000	0.0000	0	0
108	UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE	31	Educational and General Activities - UMS	EDU	A	Provides additional funding for annual inflationary cost increases associated with continuation of current University of Maine System operations.	PC Majority recommends additional \$7.0 million per year to create free tuition program similar to MCCS	General Fund	3256		0	0	9,543,155	19,515,752	0	0	0.00	0.00	0.0000	0.0000	9,543,155	19,515,752
109	UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE	986	Maine Economic Improvement Fund	EDU	A	Provides funding to leverage the University of Maine's new "R1" Carnegie Classification and to expand University of Maine System and Maine Maritime Academy research, development and commercialization activity as well as external grants and contracts in direct support of Maine workforce and economic development.	PC recommends additional \$3.0 million per year in each year of biennium to support and expand R&D activities	General Fund	3264		0	0	3,000,000	3,000,000	0	0	0.00	0.00	0.0000	0.0000	3,000,000	3,000,000
110	UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE	2011	University of Maine Scholarship Fund	EDU	A	Adjusts funding to bring allocations in line with projected available resources for fiscal year 2023-24 and fiscal year 2024-25.		Other Special Revenue Funds	3268		0	0	603,895	612,292	0	0	0.00	0.00	0.0000	0.0000	0	0
111	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	250	Air Quality	ENR	A	Provides one-time funding for the replacement of equipment essential for the State to meet its obligation to monitor and maintain baseline data about ambient air quality.		General Fund	1360		0	0	0	0	35,000	94,000	0.00	0.00	0.0000	0.0000	35,000	94,000
112	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	250	Air Quality	ENR	A	Provides one-time funding for the purchase of new equipment essential for the State to meet its obligation to monitor and maintain baseline data about ambient air quality.		General Fund	1361		0	0	0	0	80,000	0	0.00	0.00	0.0000	0.0000	80,000	0
113	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	247	Remediation and Waste Management	ENR	A	Reduces funding to align allocations with projected available resources.		Federal Expenditures Fund	1317		0	0	(340,380)	(340,380)	0	0	0.00	0.00	0.0000	0.0000	0	0
114	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	247	Remediation and Waste Management	ENR	A	Reduces funding to align allocations with projected available resources.		Other Special Revenue Funds	1320		0	0	(1,178,377)	(1,178,377)	0	0	0.00	0.00	0.0000	0.0000	0	0
115	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	247	Remediation and Waste Management	ENR	A	Provides one-time funding for the replacement of equipment purchases that are essential for the State to meet its obligation for the investigation, cleanup and monitoring of hazardous materials and petroleum products.		Other Special Revenue Funds	1324		0	0	0	0	201,000	283,500	0.00	0.00	0.0000	0.0000	0	0
116	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	247	Remediation and Waste Management	ENR	A	Provides one-time funding for equipment purchases that are essential for the State to meet its obligation for the investigation, cleanup and monitoring of hazardous materials and petroleum products.		Other Special Revenue Funds	1326		0	0	0	0	305,000	0	0.00	0.00	0.0000	0.0000	0	0
117	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	248	Water Quality	ENR	A	Provides funding to support efforts to monitor emerging and legacy contaminants through the surface water ambient toxics monitoring program.		General Fund	1345		0	0	90,000	90,000	0	0	0.00	0.00	0.0000	0.0000	90,000	90,000
118	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	248	Water Quality	ENR	A	Provides funding to support comprehensive coastal monitoring efforts through the Marine Environmental Monitoring Program.		General Fund	1346		0	0	80,000	80,000	0	0	0.00	0.00	0.0000	0.0000	80,000	80,000
119	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	248	Water Quality	ENR	A	Provides funding for federal matching funds purposes under federal water programs to be used for revolving loan funds for drinking water systems and wastewater treatment.	See Part K. Additional Appropriation in	General Fund	1349		0	0	3,500,000	3,500,000	0	0	0.00	0.00	0.0000	0.0000	3,500,000	3,500,000

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120	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	248	Water Quality	ENR	A	Provides funding for federal matching funds purposes under federal water programs to be used for revolving loan funds for drinking water systems and wastewater treatment.	DHHS	Other Special Revenue Funds	1350		0	0	(1,313,700)	(1,313,700)	0	0	0.00	0.00	0.0000	0.0000	0	0
121	ST. CROIX INTERNATIONAL WATERWAY COMMISSION	576	St. Croix International Waterway Commission	ENR	A	Provides funding to cover increased operational costs for the St. Croix International Waterway Commission.		General Fund	3200		0	0	35,000	35,000	0	0	0.00	0.00	0.0000	0.0000	35,000	35,000
122	EXECUTIVE DEPARTMENT	Z122	Governor's Energy Office	EUT	A	Provides funding for the Governor's Energy Office to support energy planning and analysis on a wide variety of energy topics.		General Fund	1452		0	0	500,000	500,000	0	0	0.00	0.00	0.0000	0.0000	500,000	500,000
123	EXECUTIVE DEPARTMENT	Z122	Governor's Energy Office	EUT	A	Provides funding for the Governor's Energy Office to continue support of a research consortium.		General Fund	1453		0	0	1,000,000	1,000,000	0	0	0.00	0.00	0.0000	0.0000	1,000,000	1,000,000
124	PUBLIC UTILITIES COMMISSION	184	Public Utilities - Administrative Division	EUT	A	Establishes one Utility Analyst position and provides funding for related All Other costs.		Other Special Revenue Funds	3120		133,249	140,115	7,461	7,531	0	0	1.00	1.00	0.0000	0.0000	0	0
125	PUBLIC UTILITIES COMMISSION	184	Public Utilities - Administrative Division	EUT	A	Establishes one Utility Analyst position to comply with the regulatory requirements specified in statute and provides funding for related All Other costs.		Other Special Revenue Funds	3123		159,487	167,526	7,729	7,729	0	0	1.00	1.00	0.0000	0.0000	0	0
126	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	455	Accident - Sickness - Health Insurance	HCIFS	A	Establishes one Public Service Coordinator I position to manage the high volume of contracts necessary to implement the programs of the Office of Employee Health and Wellness.		Accident, Sickness and Health Insurance Internal Service Fund	147		102,076	107,833	0	0	0	0	1.00	1.00	0.0000	0.0000	0	0
127	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	455	Accident - Sickness - Health Insurance	HCIFS	A	Establishes 2 Public Service Coordinator I positions to support state employees with all benefits and retirees with health insurance, including educational sessions on retirement for state employees.		Accident, Sickness and Health Insurance Internal Service Fund	148		182,060	192,674	0	0	0	0	2.00	2.00	0.0000	0.0000	0	0
128	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	455	Accident - Sickness - Health Insurance	HCIFS	A	Establishes one Office Specialist II position to provide advanced office and administrative support to the executive director and other team members of the Office of Employee Health and Wellness.		Accident, Sickness and Health Insurance Internal Service Fund	149		89,088	94,240	0	0	0	0	1.00	1.00	0.0000	0.0000	0	0

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129	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z292	Maine Health Insurance Marketplace Trust Fund	HCIFS	A	Establishes one Public Service Coordinator II position funded 100% Maine Health Insurance Marketplace Trust Fund program, Other Special Revenue Funds to support insurance carrier relations and provides funding for related All Other costs.		Other Special Revenue Funds	2183		120,347	126,793	9,599	9,754	0	0	1.00	1.00	0.0000	0.0000	0	0
130	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z292	Maine Health Insurance Marketplace Trust Fund	HCIFS	A	Establishes one Comprehensive Health Planner II position funded 100% Maine Health Insurance Marketplace Trust Fund program, Other Special Revenue Funds to support consumer assistance functions and provides funding for related All Other costs.		Other Special Revenue Funds	2184		102,377	108,189	9,165	9,305	0	0	1.00	1.00	0.0000	0.0000	0	0
131	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z292	Maine Health Insurance Marketplace Trust Fund	HCIFS	A	Establishes one Public Service Manager III position funded 100% Maine Health Insurance Marketplace Trust Fund program, Other Special Revenue Funds to support consumer assistance functions and provides funding for related All Other costs.		Other Special Revenue Funds	2185		165,237	174,105	10,682	10,896	0	0	1.00	1.00	0.0000	0.0000	0	0

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132	PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF	91	Bureau of Consumer Credit Protection	HCIFS	A	Establishes 3 Consumer Credit Examiner positions in the licensing division to address the growing number of licensees and registrants regulated by the Office of Consumer Credit Regulation and provides funding for related All Other costs.		Other Special Revenue Funds	2806		244,323	257,004	11,207	7,136	0	0	3.00	3.00	0.0000	0.0000	0	0
133	PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF	376	Licensure in Medicine - Board of	HCIFS	A	Provides funding to increase the hours of one Physician III position from 60 hours to 80 hours biweekly and cover related All Other costs.		Other Special Revenue Funds	2844		57,538	60,055	581	608	0	0	0.00	0.00	0.0000	0.0000	0	0
134	PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF	376	Licensure in Medicine - Board of	HCIFS	A	Establishes one Office Specialist II position in the Board of Licensure in Medicine to help address patient safety issues in a timely manner. This initiative also provides funding for related All Other costs.		Other Special Revenue Funds	2845		80,735	85,561	816	865	0	0	1.00	1.00	0.0000	0.0000	0	0
135	PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF	943	Office of Securities	HCIFS	A	Establishes one Principal Securities Specialist position to manage investor education and outreach for the Office of Securities and provides funding for related All Other costs.		Other Special Revenue Funds	2864		101,406	106,925	9,804	9,355	0	0	1.00	1.00	0.0000	0.0000	0	0
136	HOUSING AUTHORITY, MAINE STATE	442	Housing Authority - State	HOU	A	Provides one-time funding to expand rental housing options that are affordable to workers and their families through equal funding to the rural affordable rental housing program and the low-income housing tax credit program.	See Part TT. Allocation shown is in error it would have to be amended to \$30 million to match the transfer PC Majority support higher amount - \$80 million with \$40 million to Rural Affordable Rental Housing Program and \$40 million to Low-income Housing tax credit program	Other Special Revenue Funds	1517		0	0	25,000,000	0	0	0	0.00	0.00	0.0000	0.0000	0	0

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137	FINANCE AUTHORITY OF MAINE	Z330	Maine Health Care Provider Loan Repayment Program Fund	IDEA	A	Provides one-time funding for the Maine Health Care Provider Loan Repayment Program Fund to enable it to make loan repayments to eligible program participants to address critical workforce shortages exacerbated by the COVID-19 pandemic, including but not limited to the behavioral health and oral care sectors.	PC Majority recommends reducing funding to \$2.0 million and fund \$1.0 million to Doctor's for Maine's Future and \$1.0 million to Nursing Education Loan Repayment Program	Other Special Revenue Funds	1486		0	0	4,000,000	0	0	0	0.00	0.00	0.0000	0.0000	0	0
138	FINANCE AUTHORITY OF MAINE	653	Student Financial Assistance Programs	IDEA	A	Provides ongoing funds to the Maine State Grant Program to increase the minimum grant award from \$2,500 to \$3,000.		General Fund	1467		0	0	5,000,000	5,000,000	0	0	0.00	0.00	0.0000	0.0000	5,000,000	5,000,000
139	PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF	94	Administrative Services - Professional and Financial Regulation	IDEA	A	Establishes one Public Service Manager I position to improve business processes with additional training and testing support for agency licensing management system users and provides funding for related All Other costs.		Other Special Revenue Funds	2819		106,609	112,394	633	668	0	0	1.00	1.00	0.0000	0.0000	0	0
140	PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF	352	Licensing and Enforcement	IDEA	A	Establishes one Public Service Executive II position as a senior policy position to provide advanced legal analysis skills to the Office of Professional and Occupational Regulation and advise the director on emerging public policy issues. This initiative also provides funding for related All Other costs.		Other Special Revenue Funds	2828		140,413	148,069	1,702	1,795	0	0	1.00	1.00	0.0000	0.0000	0	0
141	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	530	Administrative Services - Inland Fisheries and Wildlife	IFW	A	Provides one-time funding for energy efficiency upgrades at regional offices.		General Fund	2247		0	0	0	0	615,000	175,000	0.00	0.00	0.0000	0.0000	615,000	175,000
142	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	530	Administrative Services - Inland Fisheries and Wildlife	IFW	A	Provides one-time funding for the installation of backup generators at department regional offices.		General Fund	2248		0	0	0	0	87,500	87,500	0.00	0.00	0.0000	0.0000	87,500	87,500
143	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	530	Administrative Services - Inland Fisheries and Wildlife	IFW	A	Provides one-time funding for the repair of 3 department-owned dams.		General Fund	2249		0	0	0	0	1,000,000	0	0.00	0.00	0.0000	0.0000	1,000,000	0
144	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	530	Administrative Services - Inland Fisheries and Wildlife	IFW	A	Provides one-time funding for the replacement of one dump truck.		General Fund	2250		0	0	0	0	240,000	0	0.00	0.00	0.0000	0.0000	240,000	0
145	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	631	Boating Access Sites	IFW	A	Provides one-time funding to purchase and improve land for boat launch facilities throughout the State.		Federal Expenditures Fund	2379		0	0	0	0	575,000	575,000	0.00	0.00	0.0000	0.0000	0	0
146	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	631	Boating Access Sites	IFW	A	Provides one-time funding to purchase and improve land for boat launch facilities throughout the State.		Other Special Revenue Funds	2380		0	0	0	0	175,000	175,000	0.00	0.00	0.0000	0.0000	0	0
147	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	631	Boating Access Sites	IFW	A	Provides one-time funding to purchase and improve land for boat launch facilities throughout the State.		Other Special Revenue Funds	2381		0	0	0	0	90,000	90,000	0.00	0.00	0.0000	0.0000	0	0

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148	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	536	Endangered Nongame Operations	IFW	A	Establishes one Public Service Coordinator I position within the Bureau of Resource Management funded in the Resource Management Services - Inland Fisheries and Wildlife program, 40% Federal Expenditures Fund and 23% General Fund and in the Fisheries and Hatcheries Operations program, 18% Federal Expenditures Fund and 7% General Fund and in the Endangered Nongame Operations program, 12% Federal Expenditures Fund and provides funding for related All Other costs.		Federal Expenditures Fund	2339		12,867	13,561	388	408	0	0	0.00	0.00	0.0000	0.0000	0	0
149	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	536	Endangered Nongame Operations	IFW	A	Establishes one IF&W Resource Biologist position within the Bureau of Resource Management funded in the Resource Management Services - Inland Fisheries and Wildlife program, 60% Federal Expenditures Fund and 25% Other Special Revenue Funds and in the Endangered Nongame Operations program, 10% Federal Expenditures Fund and 5% General Fund and reduces related contract service costs in All Other.		General Fund	2340		4,961	5,245	0	0	0	0	0.00	0.00	0.0000	0.0000	4,961	5,245
150	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	536	Endangered Nongame Operations	IFW	A	Establishes one IF&W Resource Biologist position within the Bureau of Resource Management funded in the Resource Management Services - Inland Fisheries and Wildlife program, 60% Federal Expenditures Fund and 25% Other Special Revenue Funds and in the Endangered Nongame Operations program, 10% Federal Expenditures Fund and 5% General Fund and reduces related contract service costs in All Other.		Federal Expenditures Fund	2341		9,922	10,490	299	316	0	0	0.00	0.00	0.0000	0.0000	0	0
151	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	536	Endangered Nongame Operations	IFW	A	Establishes one IF&W Senior Resource Biologist position within the Bureau of Resource Management funded in the Resource Management Services - Inland Fisheries and Wildlife program, 60% Federal Expenditures Fund and 20% General Fund and in the Endangered Nongame Operations program, 15% Federal Expenditures Fund and 5% General Fund and reduces related contract service costs in All Other.		General Fund	2342		5,220	5,498	0	0	0	0	0.00	0.00	0.0000	0.0000	5,220	5,498
152	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	536	Endangered Nongame Operations	IFW	A	Establishes one IF&W Senior Resource Biologist position within the Bureau of Resource Management funded in the Resource Management Services - Inland Fisheries and Wildlife program, 60% Federal Expenditures Fund and 20% General Fund and in the Endangered Nongame Operations program, 15% Federal Expenditures Fund and 5% General Fund and reduces related contract service costs in All Other.		Federal Expenditures Fund	2343		15,657	16,500	(38,248)	(38,223)	0	0	0.00	0.00	0.0000	0.0000	0	0
153	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	537	Enforcement Operations - Inland Fisheries and Wildlife	IFW	A	Provides one-time funding for the replacement of 130 handguns.		General Fund	2359		0	0	0	146,250	0	0	0.00	0.00	0.0000	0.0000	0	146,250
154	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	537	Enforcement Operations - Inland Fisheries and Wildlife	IFW	A	Provides funding for contracted wildlife conflict management personnel to manage complaints and concerns regarding wildlife conflicts from residents.		General Fund	2360		0	0	163,446	163,446	0	0	0.00	0.00	0.0000	0.0000	163,446	163,446
155	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	537	Enforcement Operations - Inland Fisheries and Wildlife	IFW	A	Provides funding to hire more examiners and additional pay to conduct the guide's licensing training.		General Fund	2361		0	0	57,600	57,600	0	0	0.00	0.00	0.0000	0.0000	57,600	57,600
156	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	535	Fisheries and Hatcheries Operations	IFW	A	Provides funding for the increased costs of fish food to maintain the same level of usage.		General Fund	2323		0	0	242,382	266,266	0	0	0.00	0.00	0.0000	0.0000	242,382	266,266
157	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	535	Fisheries and Hatcheries Operations	IFW	A	Establishes one Public Service Coordinator I position within the Bureau of Resource Management funded in the Resource Management Services - Inland Fisheries and Wildlife program, 40% Federal Expenditures Fund and 23% General Fund and in the Fisheries and Hatcheries Operations program, 18% Federal Expenditures Fund and 7% General Fund and in the Endangered Nongame Operations program, 12% Federal Expenditures Fund and provides funding for related All Other costs.		General Fund	2324		7,507	7,912	0	0	0	0	0.00	0.00	0.0000	0.0000	7,507	7,912

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158	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	535	Fisheries and Hatcheries Operations	IFW	A	Establishes one Public Service Coordinator I position within the Bureau of Resource Management funded in the Resource Management Services - Inland Fisheries and Wildlife program, 40% Federal Expenditures Fund and 23% General Fund and in the Fisheries and Hatcheries Operations program, 18% Federal Expenditures Fund and 7% General Fund and in the Endangered Nongame Operations program, 12% Federal Expenditures Fund and provides funding for related All Other costs.		Federal Expenditures Fund	2325		19,302	20,344	581	613	0	0	0.00	0.00	0.0000	0.0000	0	0
159	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	535	Fisheries and Hatcheries Operations	IFW	A	Provides one-time funding for the replacement of 2 one-ton fish-stocking trucks, 2 2-ton fish-stocking trucks, 2 fish-stocking truck beds and 2 sets of fish-stocking tanks.		General Fund	2326		0	0	0	0	150,000	150,000	0.00	0.00	0.0000	0.0000	150,000	150,000
160	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	535	Fisheries and Hatcheries Operations	IFW	A	Provides one-time funding for the replacement of one boat, one boat motor, one boat trailer, 2 snowmobiles and one electrofishing backpack.		General Fund	2327		0	0	0	0	2,750	12,750	0.00	0.00	0.0000	0.0000	2,750	12,750
161	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	535	Fisheries and Hatcheries Operations	IFW	A	Provides one-time funding for the replacement of one boat, one boat motor, one boat trailer, 2 snowmobiles and one electrofishing backpack.		Federal Expenditures Fund	2328		0	0	0	0	8,250	38,250	0.00	0.00	0.0000	0.0000	0	0
162	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	535	Fisheries and Hatcheries Operations	IFW	A	Provides one-time funding for the purchase of one snowmobile trailer, one all-terrain vehicle and one rowable raft.		General Fund	2329		0	0	0	0	8,875	0	0.00	0.00	0.0000	0.0000	8,875	0
163	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	535	Fisheries and Hatcheries Operations	IFW	A	Provides one-time funding for the purchase of one snowmobile trailer, one all-terrain vehicle and one rowable raft.		Federal Expenditures Fund	2330		0	0	0	0	26,625	0	0.00	0.00	0.0000	0.0000	0	0
164	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	531	Licensing Services - Inland Fisheries and Wildlife	IFW	A	Provides one-time funding for the removal of the St. Zacharie facility.		Other Special Revenue Funds	2258		0	0	0	0	100,000	0	0.00	0.00	0.0000	0.0000	0	0
165	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	531	Licensing Services - Inland Fisheries and Wildlife	IFW	A	Provides one-time funding in the Capital Expenditures line category for the replacement of the roof at the Strong regional facility.		Other Special Revenue Funds	2259		0	0	0	0	180,000	0	0.00	0.00	0.0000	0.0000	0	0
166	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	531	Licensing Services - Inland Fisheries and Wildlife	IFW	A	Provides one-time funding in the Capital Expenditures line category for the repair of the basement ceiling and bunkroom at the Jonesboro regional facility.		Other Special Revenue Funds	2260		0	0	0	0	180,000	0	0.00	0.00	0.0000	0.0000	0	0
167	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	529	Office of the Commissioner - Inland Fisheries and Wildlife	IFW	A	Provides one-time funding for the replacement of the administrative building at the Maine Wildlife Park.		General Fund	2231		0	0	0	0	537,035	0	0.00	0.00	0.0000	0.0000	537,035	0
168	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	729	Public Information and Education, Division of	IFW	A	Provides one-time funding for the replacement of the administrative building at the Maine Wildlife Park.		Other Special Revenue Funds	2394		0	0	0	0	1,100,000	0	0.00	0.00	0.0000	0.0000	0	0
169	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	729	Public Information and Education, Division of	IFW	A	Establishes 2 seasonal Gamekeeper positions for 32 weeks at the Maine Wildlife Park and reduces related contracted service costs in All Other.		Other Special Revenue Funds	2393		86,012	90,616	(30,245)	(30,098)	0	0	0.00	0.00	1.2300	1.2300	0	0
170	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Establishes one Public Service Coordinator I position within the Bureau of Resource Management funded in the Resource Management Services - Inland Fisheries and Wildlife program, 40% Federal Expenditures Fund and 23% General Fund and in the Fisheries and Hatcheries Operations program, 18% Federal Expenditures Fund and 7% General Fund and in the Endangered Nongame Operations program, 12% Federal Expenditures Fund and provides funding for related All Other costs.		General Fund	2286		24,664	25,994	0	0	0	0	0.00	0.00	0.0000	0.0000	24,664	25,994

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171	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Establishes one Public Service Coordinator I position within the Bureau of Resource Management funded in the Resource Management Services - Inland Fisheries and Wildlife program, 40% Federal Expenditures Fund and 23% General Fund and in the Fisheries and Hatcheries Operations program, 18% Federal Expenditures Fund and 7% General Fund and in the Endangered Nongame Operations program, 12% Federal Expenditures Fund and provides funding for related All Other costs.		Federal Expenditures Fund	2287		42,893	45,207	1,292	1,362	0	0	1.00	1.00	0.0000	0.0000	0	0
172	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Provides funding for perfluoroalkyl and polyfluoroalkyl substances, or PFAS, sampling and testing.		General Fund	2289		0	0	266,100	266,100	0	0	0.00	0.00	0.0000	0.0000	266,100	266,100
173	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Establishes one IF&W Resource Biologist position within the Bureau of Resource Management funded in the Resource Management Services - Inland Fisheries and Wildlife program, 60% Federal Expenditures Fund and 25% Other Special Revenue Funds and in the Endangered Nongame Operations program, 10% Federal Expenditures Fund and 5% General Fund and reduces related contract service costs in All Other.		Federal Expenditures Fund	2290		59,530	62,938	(75,648)	(75,545)	0	0	1.00	1.00	0.0000	0.0000	0	0
174	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Establishes one IF&W Resource Biologist position within the Bureau of Resource Management funded in the Resource Management Services - Inland Fisheries and Wildlife program, 60% Federal Expenditures Fund and 25% Other Special Revenue Funds and in the Endangered Nongame Operations program, 10% Federal Expenditures Fund and 5% General Fund and reduces related contract service costs in All Other.		Other Special Revenue Funds	2291		24,805	26,224	747	790	0	0	0.00	0.00	0.0000	0.0000	0	0
175	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Establishes one IF&W Resource Technician position within the Bureau of Resource Management funded 75% Federal Expenditures Fund and 25% Other Special Revenue Funds within the same program and provides funding for related All Other costs.		Federal Expenditures Fund	2293		63,195	66,932	1,903	2,016	0	0	1.00	1.00	0.0000	0.0000	0	0
176	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Establishes one IF&W Resource Technician position within the Bureau of Resource Management funded 75% Federal Expenditures Fund and 25% Other Special Revenue Funds within the same program and provides funding for related All Other costs.		Other Special Revenue Funds	2294		21,064	22,307	634	672	0	0	0.00	0.00	0.0000	0.0000	0	0
177	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Establishes one IF&W Senior Resource Biologist position within the Bureau of Resource Management funded in the Resource Management Services - Inland Fisheries and Wildlife program, 60% Federal Expenditures Fund and 20% General Fund and in the Endangered Nongame Operations program, 15% Federal Expenditures Fund and 5% General Fund and reduces related contract service costs in All Other.		General Fund	2295		20,877	21,997	0	0	0	0	0.00	0.00	0.0000	0.0000	20,877	21,997
178	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Establishes one IF&W Senior Resource Biologist position within the Bureau of Resource Management funded in the Resource Management Services - Inland Fisheries and Wildlife program, 60% Federal Expenditures Fund and 20% General Fund and in the Endangered Nongame Operations program, 15% Federal Expenditures Fund and 5% General Fund and reduces related contract service costs in All Other.		Federal Expenditures Fund	2296		62,632	65,990	(36,835)	(36,733)	0	0	1.00	1.00	0.0000	0.0000	0	0
179	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Establishes one Forester II position within the Bureau of Resource Management funded 75% Federal Expenditures Fund and 25% Other Special Revenue Funds within the same program and provides funding for related All Other costs.		Federal Expenditures Fund	2297		73,954	77,994	2,227	2,349	0	0	1.00	1.00	0.0000	0.0000	0	0
180	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Establishes one Forester II position within the Bureau of Resource Management funded 75% Federal Expenditures Fund and 25% Other Special Revenue Funds within the same program and provides funding for related All Other costs.		Other Special Revenue Funds	2298		24,649	25,994	742	783	0	0	0.00	0.00	0.0000	0.0000	0	0

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181	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Establishes one Forester 1 position within the Bureau of Resource Management funded 75% Federal Expenditures Fund and 25% Other Special Revenue Funds within the same program and provides funding for related All Other costs.		Federal Expenditures Fund	2299		68,923	72,738	2,076	2,191	0	0	1.00	1.00	0.0000	0.0000	0	0
182	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Establishes one Forester 1 position within the Bureau of Resource Management funded 75% Federal Expenditures Fund and 25% Other Special Revenue Funds within the same program and provides funding for related All Other costs.		Other Special Revenue Funds	2300		22,970	24,243	692	730	0	0	0.00	0.00	0.0000	0.0000	0	0
183	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Provides one-time funding for the replacement of 9 all-terrain vehicles, 7 snowmobiles, 2 snowmobile trailers, one boat trailer and one tractor.		General Fund	2303		0	0	0	0	1,050	50,000	0.00	0.00	0.0000	0.0000	1,050	50,000
184	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Provides one-time funding for the replacement of 9 all-terrain vehicles, 7 snowmobiles, 2 snowmobile trailers, one boat trailer and one tractor.		Federal Expenditures Fund	2304		0	0	0	0	3,150	150,000	0.00	0.00	0.0000	0.0000	0	0
185	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Provides funding in the Resource Management Services - Inland Fisheries and Wildlife program to match the federal grant.		General Fund	2305		0	0	333,976	329,661	0	0	0.00	0.00	0.0000	0.0000	333,976	329,661
186	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Provides funding in the Resource Management Services - Inland Fisheries and Wildlife program to match the federal grant.		Federal Expenditures Fund	2306		0	0	1,001,928	988,982	0	0	0.00	0.00	0.0000	0.0000	0	0
187	ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	A	Establishes one Research Assistant MSEA-B position dedicated to the administrative services division and allocates the costs of the position to 55% General Fund and 45% Other Special Revenue Funds within the same program.		General Fund	582		50,836	53,651	0	0	0	0	1.00	1.00	0.0000	0.0000	50,836	53,651
188	ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	A	Establishes one Research Assistant MSEA-B position dedicated to the administrative services division and allocates the costs of the position to 55% General Fund and 45% Other Special Revenue Funds within the same program.		Other Special Revenue Funds	583		41,591	43,896	0	0	0	0	0.00	0.00	0.0000	0.0000	0	0
189	ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	A	Establishes one Research Assistant MSEA-B position dedicated to the criminal division and provides funding for related All Other costs.		General Fund	584		89,186	94,242	5,451	5,451	0	0	1.00	1.00	0.0000	0.0000	94,637	99,693

Line #	Department	Prog Code	Program	Comm Code	Bill Part	Initiative Text	Initiative Notes	Fund	Ref #	AFA Committee Vote	Personal Services FY24	Personal Services FY25	All Other FY24	All Other FY25	Capital Expenditures FY24	Capital Expenditures FY25	Leg Count FY24	Leg Count FY25	FTE Count FY24	FTE Count FY25	Net GF Expenditure (Savings) FY24 Initiatives	Net GF Expenditure (Savings) FY25 Initiatives
190	ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	A	Establishes one Auditor III position dedicated to the criminal division and provides funding for related All Other costs.		General Fund	585		104,037	109,741	5,452	5,452	0	0	1.00	1.00	0.0000	0.0000	109,489	115,193
191	ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	A	Provides funding for annual case management software maintenance.		General Fund	591		0	0	35,000	35,000	0	0	0.00	0.00	0.0000	0.0000	35,000	35,000
192	ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	A	Provides funding for increased paper costs.		General Fund	593		0	0	1,260	1,260	0	0	0.00	0.00	0.0000	0.0000	1,260	1,260
193	ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	A	Provides funding for increased paper costs.		Other Special Revenue Funds	594		0	0	724	724	0	0	0.00	0.00	0.0000	0.0000	0	0
194	ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	A	Establishes one Assistant Attorney General position dedicated to the litigation division and provides funding for related All Other costs.		Other Special Revenue Funds	624		119,886	126,195	11,099	11,217	0	0	1.00	1.00	0.0000	0.0000	0	0

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195	ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	A	Establishes one Attorney General Detective position to investigate Medicaid financial crimes and provides funding for related All Other costs.		Federal Expenditures Fund	634		130,742	136,910	17,259	17,259	0	0	1.00	1.00	0.0000	0.0000	0	0
196	ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	A	Establishes one Assistant Attorney General position dedicated to the criminal division drug task force and provides funding for related All Other costs.		General Fund	636		119,886	126,195	8,693	8,693	0	0	1.00	1.00	0.0000	0.0000	128,579	134,888
197	ATTORNEY GENERAL, DEPARTMENT OF THE	412	Chief Medical Examiner - Office of	JUD	A	Provides funding for the after-hours telephone answering service contract with the Office of Chief Medical Examiner.	This initiative was also in the Supplemental Budget	General Fund	656		0	0	77,000	77,000	0	0	0.00	0.00	0.0000	0.0000	77,000	77,000
198	ATTORNEY GENERAL, DEPARTMENT OF THE	412	Chief Medical Examiner - Office of	JUD	A	Provides funding for increased operating costs in the Office of Chief Medical Examiner.		General Fund	658		0	0	15,000	15,000	0	0	0.00	0.00	0.0000	0.0000	15,000	15,000

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199	ATTORNEY GENERAL, DEPARTMENT OF THE	409	District Attorneys Salaries	JUD	A	Provides funding to restore Personal Services related to the reduction for attrition savings in the District Attorneys Salaries program.		General Fund	642		217,766	227,082	0	0	0	0	0.00	0.00	0.0000	0.0000	217,766	227,082
200	ATTORNEY GENERAL, DEPARTMENT OF THE	409	District Attorneys Salaries	JUD	A	Provides funding for the increased hours of one Assistant District Attorney position from 40 hours to 80 hours biweekly funded by General Fund and eliminates another 40-hours-biweekly Assistant District Attorney position funded by Other Special Revenue Funds.		General Fund	643		63,789	67,135	0	0	0	0	0.50	0.50	0.0000	0.0000	63,789	67,135
201	ATTORNEY GENERAL, DEPARTMENT OF THE	409	District Attorneys Salaries	JUD	A	Provides funding for the increased hours of one Assistant District Attorney position from 40 hours to 80 hours biweekly funded by General Fund and eliminates another 40-hours-biweekly Assistant District Attorney position funded by Other Special Revenue Funds.		Other Special Revenue Funds	644		(60,047)	(63,204)	0	0	0	0	(0.50)	(0.50)	0.0000	0.0000	0	0
202	ATTORNEY GENERAL, DEPARTMENT OF THE	696	Human Services Division	JUD	A	Provides funding for the increased All Other expenses for Office of the Attorney General positions.		Other Special Revenue Funds	666		0	0	156,428	156,428	0	0	0.00	0.00	0.0000	0.0000	0	0
203	ATTORNEY GENERAL, DEPARTMENT OF THE	711	Victims' Compensation Board	JUD	A	Provides funding for annual maintenance and hosting services for the victims' compensation program's claim application management system.		General Fund	675		0	0	0	135,000	0	0	0.00	0.00	0.0000	0.0000	0	135,000
204	ATTORNEY GENERAL, DEPARTMENT OF THE	711	Victims' Compensation Board	JUD	A	Provides funding for All Other costs for the Victims' Compensation Fund starting on July 1, 2024.		General Fund	676		0	0	0	200,000	0	0	0.00	0.00	0.0000	0.0000	0	200,000
205	HUMAN RIGHTS COMMISSION, MAINE	150	Human Rights Commission - Regulation	JUD	A	Establishes one Business Manager I position to provide billing, collections and accounting services due to an increase in cases and contracted mediations and conciliations. This initiative also provides funding for related All Other costs.		General Fund	1538		85,846	90,981	4,439	4,439	0	0	1.00	1.00	0.0000	0.0000	90,285	95,420

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206	HUMAN RIGHTS COMMISSION, MAINE	150	Human Rights Commission - Regulation	JUD	A	Establishes one Maine Human Rights Investigator position to allow the commission to meet statutory requirements for completing investigations and address a significant case inventory arising out of increased and more complex case filings due to the COVID-19 pandemic. This initiative also provides funding for related All Other costs.		General Fund	1539		94,712	90,735	4,235	4,235	0	0	1.00	1.00	0.0000	0.0000	98,947	94,970
207	HUMAN RIGHTS COMMISSION, MAINE	150	Human Rights Commission - Regulation	JUD	A	Provides funding to bring allocations in line with projected revenue.		Federal Expenditures Fund	1544		0	0	58,320	55,838	0	0	0.00	0.00	0.0000	0.0000	0	0
208	INDIAN TRIBAL-STATE COMMISSION, MAINE	554	Maine Indian Tribal-state Commission	JUD	A	Provides funding for additional staff to more effectively address the Maine Indian Tribal-State Commission's multiple statutory responsibilities regarding a wide range of tribal-state issues.		General Fund	2209		0	0	156,886	156,886	0	0	0.00	0.00	0.0000	0.0000	156,886	156,886
209	INDIGENT LEGAL SERVICES, MAINE COMMISSION ON	Z112	Maine Commission on Indigent Legal Services	JUD	A	Establishes 2 Public Service Manager III positions, 8 Public Service Manager II positions, 2 Paralegal positions and one Office Specialist Supervisor II position to be dispatched in the State where needed. This initiative also provides funding for related All Other costs.		General Fund	2203		1,587,956	1,674,481	148,610	148,610	0	0	13.00	13.00	0.0000	0.0000	1,736,566	1,823,091
210	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Provides funding for operational costs for the York Judicial Center.		General Fund	2433		0	0	520,000	520,000	0	0	0.00	0.00	0.0000	0.0000	520,000	520,000
211	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Provides funding for mediation service rate increases.		General Fund	2434		0	0	275,000	275,000	0	0	0.00	0.00	0.0000	0.0000	275,000	275,000
212	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Provides funding for increased facility operation costs.		General Fund	2435		0	0	290,000	290,000	0	0	0.00	0.00	0.0000	0.0000	290,000	290,000

LD 258 with LD 424 Initiatives Removed
 Unvoted as of 04-04-23
 (Not including the initiatives related to Health and Human Services)

Line #	Department	Prog Code	Program	Comm Code	Bill Part	Initiative Text	Initiative Notes	Fund	Ref #	AFA Committee Vote	Personal Services FY24	Personal Services FY25	All Other FY24	All Other FY25	Capital Expenditures FY24	Capital Expenditures FY25	Leg Count FY24	Leg Count FY25	FTE Count FY24	FTE Count FY25	Net GF Expenditure (Savings) FY24 Initiatives	Net GF Expenditure (Savings) FY25 Initiatives
213	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Provides funding for increased capital improvement costs.	See Part KKK	Other Special Revenue Funds	2436		0	0	0	0	500,000	500,000	0.00	0.00	0.0000	0.0000	0	0
214	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Establishes 4 Court Attendant positions and 5 Deputy Marshal positions effective July 1, 2023 and 3 Deputy Marshal positions effective July 1, 2024.		General Fund	2447		749,455	1,059,575	0	0	0	0	9.00	12.00	0.0000	0.0000	749,455	1,059,575
215	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Establishes 4 Assistant Clerk positions effective July 1, 2023 and 2 Assistant Clerk positions effective July 1, 2024.		General Fund	2448		324,060	509,438	0	0	0	0	4.00	6.00	0.0000	0.0000	324,060	509,438
216	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Establishes 3 Courtroom Technology Assistant positions effective July 1, 2023 and 2 Courtroom Technology Assistant positions effective July 1, 2024.		General Fund	2449		264,087	459,621	0	0	0	0	3.00	5.00	0.0000	0.0000	264,087	459,621
217	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Establishes 2 Law Clerk positions effective July 1, 2024.		General Fund	2450		0	214,522	0	0	0	0	0.00	2.00	0.0000	0.0000	0	214,522
218	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Establishes one Mediator Coordinator position effective July 1, 2024.		General Fund	2452		0	132,413	0	0	0	0	0.00	1.00	0.0000	0.0000	0	132,413

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 (Not including the initiatives related to Health and Human Services)

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219	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Establishes one Managing Procurement Analyst position effective July 1, 2023.		General Fund	2453		137,668	144,714	0	0	0	0	1.00	1.00	0.0000	0.0000	137,668	144,714
220	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Establishes one Business Analyst Technology Trainer position and one Court Operations Trainer position effective July 1, 2023.		General Fund	2454		208,438	220,307	0	0	0	0	2.00	2.00	0.0000	0.0000	208,438	220,307
221	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Establishes one Help Desk Technician position effective July 1, 2023.		General Fund	2455		100,424	106,144	0	0	0	0	1.00	1.00	0.0000	0.0000	100,424	106,144
222	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Establishes one Assistant Systems Administrator position effective July 1, 2023.		General Fund	2456		135,624	143,089	0	0	0	0	1.00	1.00	0.0000	0.0000	135,624	143,089

LD 258 with LD 424 Initiatives Removed
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Line #	Department	Prog Code	Program	Comm Code	Bill Part	Initiative Text	Initiative Notes	Fund	Ref #	AFA Committee Vote	Personal Services FY24	Personal Services FY25	All Other FY24	All Other FY25	Capital Expenditures FY24	Capital Expenditures FY25	Leg Count FY24	Leg Count FY25	FTE Count FY24	FTE Count FY25	Net GF Expenditure (Savings) FY24 Initiatives	Net GF Expenditure (Savings) FY25 Initiatives
223	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Establishes one Legal Process Specialist position effective July 1, 2024.		General Fund	2457		0	140,739	0	0	0	0	0.00	1.00	0.0000	0.0000	0	140,739
224	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Establishes one Form Development Specialist position effective July 1, 2023.		General Fund	2458		102,308	108,148	0	0	0	0	1.00	1.00	0.0000	0.0000	102,308	108,148
225	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Provides one-time funding for increased Maine Judicial Information System support costs.		General Fund	2459		0	0	250,000	250,000	0	0	0.00	0.00	0.0000	0.0000	250,000	250,000
226	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Establishes 3 Electronic Filing Specialist positions and one Electronic Filing Supervisor position effective July 1, 2023 and one Electronic Filing Specialist position effective July 1, 2024.		General Fund	2460		360,956	471,978	0	0	0	0	4.00	5.00	0.0000	0.0000	360,956	471,978
227	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Establishes 2 Service Center/Violations Bureau Assistant Clerk positions effective July 1, 2023 and provides funding for related All Other costs.		General Fund	2462		155,980	165,028	7,267	7,267	0	0	2.00	2.00	0.0000	0.0000	163,247	172,295

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228	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Establishes one Odyssey Administrator position effective July 1, 2023.		General Fund	2464		135,624	143,089	0	0	0	0	1.00	1.00	0.0000	0.0000	135,624	143,089
229	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Provides one-time funding for alternative dispute resolution information system updates.		General Fund	2465		0	0	50,000	0	0	0	0.00	0.00	0.0000	0.0000	50,000	0
230	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Provides funding for increased Google Enterprise licensing costs.		General Fund	2467		0	0	50,000	50,000	0	0	0.00	0.00	0.0000	0.0000	50,000	50,000
231	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Provides funding for an increase in active retired justices' and judges' per diem rates from \$350 to \$500 per day and from \$200 to \$300 per half day.		General Fund	2473		114,620	114,620	0	0	0	0	0.00	0.00	0.0000	0.0000	114,620	114,620
232	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Provides funding for increased Microsoft SQL Server costs.		General Fund	2474		0	0	160,000	160,000	0	0	0.00	0.00	0.0000	0.0000	160,000	160,000
233	LABOR, DEPARTMENT OF	245	Employment Security Services	LBHS	A	Provides funding for the unemployment insurance navigator grant funded by the federal American Rescue Plan Act of 2021.		Federal Expenditures Fund - ARP	2539		0	0	808,332	1,152,659	0	0	0.00	0.00	0.0000	0.0000	0	0
234	LABOR, DEPARTMENT OF	159	Regulation and Enforcement	LBHS	A	Provides funding for an increased share of administrative support within the Office of the Attorney General.		General Fund	2518		0	0	27,179	28,449	0	0	0.00	0.00	0.0000	0.0000	27,179	28,449
235	MARINE RESOURCES, DEPARTMENT OF	27	Bureau of Marine Science	MAR	A	Provides funding for maintenance of Department of Marine Resources facilities.		General Fund	2657		0	0	200,000	200,000	0	0	0.00	0.00	0.0000	0.0000	200,000	200,000

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236	MARINE RESOURCES, DEPARTMENT OF	258	Bureau of Policy and Management	MAR	A	Provides funding for maintenance of the department's boat fleet.		General Fund	2705		0	0	100,000	100,000	0	0	0.00	0.00	0.0000	0.0000	100,000	100,000
237	MARINE RESOURCES, DEPARTMENT OF	258	Bureau of Policy and Management	MAR	A	Establishes one Enforcement Inspector position to support marine patrol efforts and provides funding for related All Other costs.		General Fund	2725		96,583	101,889	22,685	22,685	0	0	1.00	1.00	0.0000	0.0000	119,268	124,574
238	MARINE RESOURCES, DEPARTMENT OF	29	Marine Patrol - Bureau of	MAR	A	Provides one-time funding for the purchase of one Marine Patrol aircraft and continued ongoing maintenance expenses.	This portion is one-time	General Fund	2681		0	0	0	0	3,600,600	0	0.00	0.00	0.0000	0.0000	3,600,600	0
239	MARINE RESOURCES, DEPARTMENT OF	29	Marine Patrol - Bureau of	MAR	A	Provides one-time funding for the purchase of one Marine Patrol aircraft and continued ongoing maintenance expenses.	This portion in on-going	General Fund	2681		0	0	256,500	256,500	0	0	0.00	0.00	0.0000	0.0000	256,500	256,500
240	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	38	Administration - Human Resources	SLG	A	Establishes one Public Service Coordinator II position to provide expertise to the Bureau of Human Resources in the legislative and rule-making processes and provides funding for related All Other costs.		General Fund	72		122,487	129,126	5,375	5,375	0	0	1.00	1.00	0.0000	0.0000	127,862	134,501
241	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	38	Administration - Human Resources	SLG	A	Establishes one Public Service Coordinator I position to provide expertise on classification and compensation and provides funding for related All Other costs.		General Fund	73		106,169	111,898	5,375	5,375	0	0	1.00	1.00	0.0000	0.0000	111,544	117,273
242	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	38	Administration - Human Resources	SLG	A	Establishes one Public Service Coordinator II position to provide professional services in the areas of diversity, equity and inclusion and provides funding for related All Other costs.		General Fund	74		122,487	129,126	5,375	5,375	0	0	1.00	1.00	0.0000	0.0000	127,862	134,501
243	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	80	Buildings and Grounds Operations	SLG	A	Provides funding to cover increased utility and fuel costs and to fund contracted services and repair costs.		General Fund	112		0	0	852,600	852,600	0	0	0.00	0.00	0.0000	0.0000	852,600	852,600
244	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	80	Buildings and Grounds Operations	SLG	A	Establishes 2 Plant Maintenance Engineer positions for the Bureau of General Services to assist with the maintenance and repair of water, heating and electric systems in state-owned facilities.		General Fund	114		178,820	187,808	0	0	0	0	2.00	2.00	0.0000	0.0000	178,820	187,808
245	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	80	Buildings and Grounds Operations	SLG	A	Provides funding to align allocations with projected expenditures and available resources.		Real Property Lease Internal Service Fund	115		0	0	3,500,000	3,500,000	0	0	0.00	0.00	0.0000	0.0000	0	0
246	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	883	Bureau of General Services - Capital Construction and Improvement Reserve Fund	SLG	A	Provides funding for capital construction and repair for state-owned buildings.		Other Special Revenue Funds	198		0	0	0	0	2,000,000	2,000,000	0.00	0.00	0.0000	0.0000	0	0

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247	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Z234	Central Administrative Applications	SLG	A	Provides funding to support statewide software systems used to process, control and report on the State's financial information.		General Fund	240		0	0	1,371,117	1,371,117	0	0	0.00	0.00	0.0000	0.0000	1,371,117	1,371,117
248	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	703	Central Fleet Management	SLG	A	Establishes one Fleet Support Specialist position for the Central Fleet Management Division.		Central Motor Pool	164		72,446	76,327	0	0	0	0	1.00	1.00	0.0000	0.0000	0	0
249	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	703	Central Fleet Management	SLG	A	Provides funding to cover annual maintenance costs associated with a vehicle fleet telematics system.		Central Motor Pool	167		0	0	365,000	365,000	0	0	0.00	0.00	0.0000	0.0000	0	0
250	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	703	Central Fleet Management	SLG	A	Provides one-time funding to cover the implementation of an asset management software system and provides funding for the associated maintenance costs.	See Line 269	Central Motor Pool	168		0	0	30,000	30,000	0	0	0.00	0.00	0.0000	0.0000	0	0
251	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	4	Central Services - Purchases	SLG	A	Provides one-time funding to cover the implementation of an asset management software system and provides funding for the associated maintenance costs.		Postal, Printing and Supply Fund	33		0	0	30,000	30,000	0	0	0.00	0.00	0.0000	0.0000	0	0
252	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	4	Central Services - Purchases	SLG	A	Establishes one Postal Services Worker position to support postal services across state agencies.		Postal, Printing and Supply Fund	34		67,116	69,888	0	0	0	0	1.00	1.00	0.0000	0.0000	0	0
253	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	4	Central Services - Purchases	SLG	A	Provides one-time funding for the procurement of replacement equipment for the postal division and ongoing funding for postage meters, maintenance and supplies.		General Fund	36		0	0	98,262	98,262	1,734,808	0	0.00	0.00	0.0000	0.0000	1,833,070	98,262
254	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Z372	Centralized Imaging Services	SLG	A	Provides funding to conduct aerial imaging acquisition and processing and use light detection and ranging technology on state agency directed projects.		General Fund	272		0	0	500,000	500,000	0	0	0.00	0.00	0.0000	0.0000	500,000	500,000
255	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	893	Debt Service - Government Facilities Authority	SLG	A	Provides funding for annual principal and interest payments on funds borrowed through the Maine Governmental Facilities Authority in support of capital construction and renovation of state facilities.	See Part G	General Fund	206		0	0	3,000,000	3,000,000	0	0	0.00	0.00	0.0000	0.0000	3,000,000	3,000,000
256	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	893	Debt Service - Government Facilities Authority	SLG	A	Provides funding for annual principal and interest payments on funds borrowed through the Maine Governmental Facilities Authority for the purposes of paying the costs associated with the planning, design, renovation, abatement, construction, financing, furnishing and equipping of new and existing facilities to serve as a headquarters for the Department of Inland Fisheries and Wildlife.	See Part E	General Fund	207		0	0	3,200,000	3,200,000	0	0	0.00	0.00	0.0000	0.0000	3,200,000	3,200,000
257	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	713	Financial and Personnel Services - Division of	SLG	A	Establishes one Accounting Technician position, one Staff Accountant position and one Senior Staff Accountant position and provides funding for related All Other costs within the General Government Service Center.		Financial and Personnel Services Fund	174		242,670	255,669	16,125	16,125	0	0	3.00	3.00	0.0000	0.0000	0	0
258	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	713	Financial and Personnel Services - Division of	SLG	A	Establishes one Public Service Coordinator I position to support human resources activities for the Department of Health and Human Services and provides funding for related All Other costs.		Financial and Personnel Services Fund	177		106,169	111,898	5,375	5,375	0	0	1.00	1.00	0.0000	0.0000	0	0

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259	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	713	Financial and Personnel Services - Division of	SLG	A	Establishes one Office Assistant II position to support administrative duties and one Accounting Analyst Supervisor position to manage accounts payable processes and provide supervisory services for the Security and Employment Service Center and provides funding for related All Other costs.		Financial and Personnel Services Fund	181		175,393	185,448	10,750	10,750	0	0	2.00	2.00	0.0000	0.0000	0	0
260	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	155	Information Services	SLG	A	Establishes one Public Service Coordinator I position and one System Analyst position to serve geospatial mapping needs and provides All Other related costs.		General Fund	126		228,402	253,167	17,826	17,826	0	0	2.00	2.00	0.0000	0.0000	246,228	270,993
261	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	155	Information Services	SLG	A	Provides funding for security enhancement needs for technology services.		General Fund	127		0	0	3,595,000	4,095,000	0	0	0.00	0.00	0.0000	0.0000	3,595,000	4,095,000
262	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	155	Information Services	SLG	A	Provides funding for accessibility tools, the internship program and contracts related to cloud activities reducing overhead billings.		General Fund	128		0	0	722,150	722,150	0	0	0.00	0.00	0.0000	0.0000	722,150	722,150
263	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	155	Information Services	SLG	A	Provides funding for state orthoimagery collection projects coordinated by the geographic information board providing high resolution aerial images of the State.		General Fund	129		0	0	553,772	553,772	0	0	0.00	0.00	0.0000	0.0000	553,772	553,772
264	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	155	Information Services	SLG	A	Provides funding for state orthoimagery collection projects coordinated by the geographic information board providing high resolution aerial images of the State.		Other Special Revenue Funds	130		0	0	0	0	300,000	300,000	0.00	0.00	0.0000	0.0000	0	0
265	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	155	Information Services	SLG	A	Establishes 4 Public Service Manager II positions in the Project Management Office to develop in-state project management capacity for improved oversight and accountability of project investments and outcomes and provides funding for related All Other costs.		Office of Information Services Fund	131		528,968	557,416	35,652	35,652	0	0	4.00	4.00	0.0000	0.0000	0	0
266	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	155	Information Services	SLG	A	Establishes one Information Support Specialist II position and one Senior Information Support Specialist position to support the federal and state information technology systems within the Department of Defense, Veterans and Emergency Management and provides funding for related All Other costs.		Office of Information Services Fund	132		214,889	226,776	17,826	17,826	0	0	2.00	2.00	0.0000	0.0000	0	0
267	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	57	Public Improvements - Planning/Construction - Administration	SLG	A	Provides funding to increase the hours of one Occupational Health and Safety Compliance Assistance Specialist position from 52 hours to 80 hours biweekly.		General Fund	97		33,530	35,386	0	0	0	0	0.00	0.00	0.0000	0.0000	33,530	35,386
268	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	7	Purchases - Division of	SLG	A	Provides one-time funding to fully implement the software portal to allow requested proposals to be submitted, evaluated and awarded within the portal and provides ongoing funding to cover licensing costs to streamline the procurement workflow and contract review process.		General Fund	42		0	0	320,000	20,000	0	0	0.00	0.00	0.0000	0.0000	320,000	20,000
269	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	7	Purchases - Division of	SLG	A	Provides one-time funding to cover the implementation of an asset management software system and provides funding for the associated maintenance costs.	See lines 250 & 251	General Fund	43		0	0	700,000	0	0	0	0.00	0.00	0.0000	0.0000	700,000	0
270	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	7	Purchases - Division of	SLG	A	Provides funding to cover contractual expenditures related to temporary staffing and multimedia services.		General Fund	44		0	0	54,000	54,000	0	0	0.00	0.00	0.0000	0.0000	54,000	54,000
271	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	8	Risk Management - Claims	SLG	A	Provides funding to cover increased claim costs for the risk management division.		Risk Management Fund	50		0	0	2,000,000	2,000,000	0	0	0.00	0.00	0.0000	0.0000	0	0

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272	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	8	Risk Management - Claims	SLG	A	Establishes one Public Service Manager II position to assist with managing the risk management division and to oversee the division's staff and statutory responsibilities.		Risk Management Fund	52		122,487	129,126	0	0	0	0	1.00	1.00	0.0000	0.0000	0	0
273	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	56	State Controller - Office of the	SLG	A	Provides funding for training and tuition reimbursement expenditures for the Office of the State Controller.		General Fund	87		0	0	25,000	25,000	0	0	0.00	0.00	0.0000	0.0000	25,000	25,000
274	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	56	State Controller - Office of the	SLG	A	Provides funding for contractual services to provide statewide systems training for all agency partners.		General Fund	88		0	0	25,000	25,000	0	0	0.00	0.00	0.0000	0.0000	25,000	25,000
275	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	56	State Controller - Office of the	SLG	A	Provides funding to increase the hours of one Accounting Technician position from 64 hours to 80 hours biweekly in order to support statewide vendor master file updates and vendor inquiries due to increased transaction volume and to provide appropriate segregation of duties in the accounting division.		General Fund	89		14,494	15,286	0	0	0	0	0.00	0.00	0.0000	0.0000	14,494	15,286
276	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	56	State Controller - Office of the	SLG	A	Establishes one Staff Accountant position to support accounting transaction review and approval due to increased transaction volume and to provide appropriate segregation of duties in the accounting division and provides funding for related All Other costs.		General Fund	90		81,001	85,172	5,375	5,375	0	0	1.00	1.00	0.0000	0.0000	86,376	90,547
277	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	802	Workers' Compensation Management Fund Program	SLG	A	Establishes one Public Service Coordinator I position to provide oversight for the human resources assistants in workers' compensation and to assist with the processing of workers' compensation claims.		Workers' Compensation Management Fund	191		91,030	96,337	0	0	0	0	1.00	1.00	0.0000	0.0000	0	0
278	AUDITOR, OFFICE OF THE STATE	67	Audit Bureau	SLG	A	Provides continued and additional funding for the transition of auditing workpapers from a paper process to an electronic process.		Other Special Revenue Funds	691		0	0	73,153	69,446	0	0	0.00	0.00	0.0000	0.0000	0	0
279	EXECUTIVE DEPARTMENT	165	Administration - Executive - Governor's Office	SLG	A	Establishes one Governor's Special Assistant position to support policy analysis and development and provides funding for related All Other expenses.		General Fund	1436		204,433	214,290	3,660	3,660	0	0	1.00	1.00	0.0000	0.0000	208,093	217,950
280	EXECUTIVE DEPARTMENT	Z135	Office of Policy Innovation and the Future	SLG	A	Establishes one Public Service Coordinator II position to coordinate the Community Resilience Partnership program and provides funding for grants and technical assistance to Maine municipalities and tribes for climate planning and actions, including adaptation and resilience projects, as well as emissions reduction initiatives including clean energy and energy efficiency projects.		General Fund	1459		126,657	133,352	1,503,660	1,503,660	0	0	1.00	1.00	0.0000	0.0000	1,630,317	1,637,012
281	EXECUTIVE DEPARTMENT	Z135	Office of Policy Innovation and the Future	SLG	A	Provides funding to support the work of the Maine Climate Council.		Other Special Revenue Funds	1460		0	0	261,546	260,508	0	0	0.00	0.00	0.0000	0.0000	0	0

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282	PERMANENT COMMISSION ON THE STATUS OF RACIAL, INDIGENOUS AND TRIBAL POPULATIONS	Z319	Racial, Indigenous and Tribal Populations	SLG	A	Establishes one Public Service Coordinator I position to serve as the director of communications.		General Fund	3140		115,208	121,737	0	0	0	0	1.00	1.00	0.0000	0.0000	115,208	121,737
283	SECRETARY OF STATE, DEPARTMENT OF	50	Administration - Archives	SLG	A	Establishes one Archivist II position and provides funding for related All Other costs.		General Fund	3161		79,165	83,904	11,207	2,796	0	0	1.00	1.00	0.0000	0.0000	90,372	86,700
284	SECRETARY OF STATE, DEPARTMENT OF	50	Administration - Archives	SLG	A	Establishes one Digital Archivist II position and provides funding for related All Other costs.		General Fund	3162		79,165	83,904	11,207	2,796	0	0	1.00	1.00	0.0000	0.0000	90,372	86,700
285	SECRETARY OF STATE, DEPARTMENT OF	50	Administration - Archives	SLG	A	Establishes one Archives Imaging Specialist position and provides funding for related All Other costs.		General Fund	3163		90,092	95,095	11,207	2,796	0	0	1.00	1.00	0.0000	0.0000	101,299	97,891
286	SECRETARY OF STATE, DEPARTMENT OF	50	Administration - Archives	SLG	A	Establishes one Photographer II position and provides funding for related All Other costs.		General Fund	3164		84,064	89,044	11,208	2,796	0	0	1.00	1.00	0.0000	0.0000	95,272	91,840
287	SECRETARY OF STATE, DEPARTMENT OF	50	Administration - Archives	SLG	A	Establishes one limited-period Director Special Projects position through December 31, 2026 and provides funding for related All Other costs.		General Fund	3165		110,111	116,135	61,207	52,796	0	0	0.00	0.00	0.0000	0.0000	171,318	168,931
288	SECRETARY OF STATE, DEPARTMENT OF	50	Administration - Archives	SLG	A	Provides one-time funding for a box truck with a lift gate to retrieve and transport boxes to the State's records center.		General Fund	3167		0	0	0	0	171,254	0	0.00	0.00	0.0000	0.0000	171,254	0

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289	SECRETARY OF STATE, DEPARTMENT OF	50	Administration - Archives	SLG	A	Provides funding for repayment of certificate of participation loan principal and interest for the ongoing modernization project for information systems.		General Fund	3168		0	0	247,874	247,874	0	0	0.00	0.00	0.0000	0.0000	247,874	247,874
290	TREASURER OF STATE, OFFICE OF	22	Administration - Treasury	SLG	A	Establishes one Office Specialist II position to manage all unclaimed property holder reporting functions.		General Fund	3231		89,199	94,407	0	0	0	0	1.00	1.00	0.0000	0.0000	89,199	94,407
291	TREASURER OF STATE, OFFICE OF	22	Administration - Treasury	SLG	A	Establishes one Staff Accountant position to allow the Office of the Treasurer of State to manage the increasingly complex bank reconciliations.		General Fund	3232		81,112	85,339	0	0	0	0	1.00	1.00	0.0000	0.0000	81,112	85,339
292	TREASURER OF STATE, OFFICE OF	22	Administration - Treasury	SLG	A	Increase funding levels for the unclaimed property program by 5% each year for the next 5 years, based upon current expenditures.		Abandoned Property Fund	3233		0	0	20,336	41,690	0	0	0.00	0.00	0.0000	0.0000	0	0
293	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	A	Establishes 4 Senior Revenue Agent positions within the property tax division and provides funding for related All Other costs.		General Fund	12		392,912	414,380	32,620	28,020	0	0	4.00	4.00	0.0000	0.0000	425,532	442,400
294	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	A	Establishes one Public Service Manager II position within the Bureau of Revenue Services to assist with comanagement of the income and estate tax division and provides funding for All Other costs.		General Fund	13		125,369	132,516	5,495	4,345	0	0	1.00	1.00	0.0000	0.0000	130,864	136,861
295	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	A	Establishes 2 Tax Section Manager positions to support management of the individual income tax unit within the income and estate tax division and provides funding for All Other costs.		General Fund	14		221,792	233,147	10,990	8,690	0	0	2.00	2.00	0.0000	0.0000	232,782	241,837
296	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	A	Establishes 2 Senior Tax Examiner positions to provide supervisory support for tax examiners within the income and estate tax division and provides funding for All Other costs.		General Fund	15		206,458	217,660	10,990	8,690	0	0	2.00	2.00	0.0000	0.0000	217,448	226,350
297	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	A	Establishes 5 Tax Examiner positions within the income and estate tax division to improve customer service capabilities and provides funding for All Other costs.		General Fund	16		445,675	468,745	27,475	21,725	0	0	5.00	5.00	0.0000	0.0000	473,150	490,470

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298	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	A	Establishes one Office Specialist I Supervisor position and 2 Office Specialist I positions within the operations processing unit and provides funding for All Other costs.		General Fund	17		228,612	245,541	16,485	13,035	0	0	3.00	3.00	0.0000	0.0000	245,097	258,576
299	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	A	Establishes one Public Service Coordinator I position within the Office of Tax Policy to address the increasing number, complexity and range of tax policy matters handled by the office.		General Fund	29		102,748	108,561	0	0	0	0	1.00	1.00	0.0000	0.0000	102,748	108,561
300	PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	A	Provides funding for a higher anticipated cost of fuel for State Police vehicles.		General Fund	2930		0	0	442,000	442,000	0	0	0.00	0.00	0.0000	0.0000	442,000	442,000
301	PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	A	Provides one-time funding to replace the exterior siding at one of the troop barracks.		General Fund	2932		0	0	26,000	0	0	0	0.00	0.00	0.0000	0.0000	26,000	0
302	PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	A	Provides one-time funding to renovate the lobby and kitchen at the Maine State Police Crime Laboratory.		General Fund	2934		0	0	32,500	0	0	0	0.00	0.00	0.0000	0.0000	32,500	0
303	PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	A	Provides one-time funding to replace office furniture at one of the troop barracks.		General Fund	2936		0	0	0	0	5,200	0	0.00	0.00	0.0000	0.0000	5,200	0
304	PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	A	Provides one-time funding to replace the standard-issue projectile electroshock device equipment including holsters, cartridges and spare batteries for 290 State Police positions.		General Fund	2939		0	0	942,500	0	0	0	0.00	0.00	0.0000	0.0000	942,500	0
305	PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	A	Establishes one DNA Forensic Analyst position funded by 65% General Fund and 35% Highway Fund to assist with casework for the Maine State Police Crime Laboratory and provides funding for related All Other costs.		General Fund	2946		72,651	76,491	3,495	3,495	0	0	1.00	1.00	0.0000	0.0000	76,146	79,986
306	PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	A	Provides one-time funding to purchase 2 rifle light/laser switches for the State Police.		General Fund	2957		0	0	4,420	0	0	0	0.00	0.00	0.0000	0.0000	4,420	0
307	PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	A	Provides one-time funding for repairs to the current State Police crisis negotiation team mobile unit.		General Fund	2963		0	0	26,183	0	0	0	0.00	0.00	0.0000	0.0000	26,183	0
308	PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	A	Provides one-time funding to replace 307 rifle upper receiver devices for the State Police.		General Fund	2969		0	0	72,836	0	0	0	0.00	0.00	0.0000	0.0000	72,836	0
309	PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	A	Provides one-time funding to replace 50 pistols for the State Police.		General Fund	2971		0	0	16,250	0	0	0	0.00	0.00	0.0000	0.0000	16,250	0
310	PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	A	Provides one-time funding to purchase noise suppression equipment for the State Police.		General Fund	2973		0	0	49,779	0	0	0	0.00	0.00	0.0000	0.0000	49,779	0
311	PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	A	Provides one-time funding to replace the portable X-ray equipment for the State Police bomb team.		General Fund	2975		0	0	0	0	45,500	0	0.00	0.00	0.0000	0.0000	45,500	0
312	PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	A	Provides one-time funding to purchase a replacement bomb suit for the State Police bomb team.		General Fund	2977		0	0	0	0	22,750	0	0.00	0.00	0.0000	0.0000	22,750	0

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313	PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	A	Provides funding for a marketing campaign to advertise the benefits of joining the State Police.		General Fund	2979		0	0	13,000	13,000	0	0	0.00	0.00	0.0000	0.0000	13,000	13,000
314	PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	A	Provides funding for an anticipated 30% increase in the cost of ammunition.		General Fund	2983		0	0	22,750	22,750	0	0	0.00	0.00	0.0000	0.0000	22,750	22,750
315	PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	A	Provides funding for an anticipated 65% increase in uniform costs due to rising production and shipping costs.		General Fund	2985		0	0	80,275	80,275	0	0	0.00	0.00	0.0000	0.0000	80,275	80,275
316	PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	A	Provides funding for increased debt service associated with the purchase of State Police vehicles on a regular vehicle replacement schedule.		General Fund	2987		0	0	585,550	964,861	0	0	0.00	0.00	0.0000	0.0000	585,550	964,861
317	PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	A	Provides one-time funding to replace the thermal imaging equipment.		General Fund	2993		0	0	0	0	42,250	0	0.00	0.00	0.0000	0.0000	42,250	0
318	PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	A	Provides one-time funding to purchase a 2nd unmanned aerial vehicle for use by the State Police evidence response team.		General Fund	2995		0	0	0	0	11,870	0	0.00	0.00	0.0000	0.0000	11,870	0
319	PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	A	Provides one-time funding to purchase a thermal-equipped unmanned aerial vehicle for the Maine State Police Crime Laboratory.		General Fund	2997		0	0	0	0	6,500	0	0.00	0.00	0.0000	0.0000	6,500	0
320	PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	A	Provides one-time funding to replace an exterior door at one of the troop barracks.		General Fund	3003		0	0	7,150	0	0	0	0.00	0.00	0.0000	0.0000	7,150	0
321	PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	A	Provides one-time funding to resurface the parking lot at one of the troop barracks.		General Fund	3013		0	0	65,000	0	0	0	0.00	0.00	0.0000	0.0000	65,000	0
322	PUBLIC SAFETY, DEPARTMENT OF	547	Turnpike Enforcement	TRA	A	Provides funding for the purchase of hybrid vehicles for turnpike enforcement and the Office of the State Fire Marshal consistent with an established vehicle replacement schedule.		Other Special Revenue Funds	3071		0	0	0	0	351,044	351,044	0.00	0.00	0.0000	0.0000	0	0
323	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	15	Alcoholic Beverages - General Operation	VLA	A	Establishes one Office Associate II position to provide support in the marketing and pricing of spirits in the State and provides funding for related All Other costs.		State Alcoholic Beverage Fund	58		72,985	77,430	7,300	7,387	0	0	1.00	1.00	0.0000	0.0000	0	0
324	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	15	Alcoholic Beverages - General Operation	VLA	A	Establishes 5 Liquor Licensing Inspector positions to provide investigative and protective services inspecting and licensing retail liquor stores, restaurants and clubs throughout the State per statutory requirements and provides funding for related All Other costs.		State Alcoholic Beverage Fund	59		440,735	465,045	77,228	77,703	0	0	5.00	5.00	0.0000	0.0000	0	0

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325	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	15	Alcoholic Beverages - General Operation	VLA	A	Establishes one Liquor Tax Auditor position in the liquor licensing division to determine the validity of excise tax receipts and provides funding for related All Other costs.		General Fund	60		76,961	81,111	5,763	5,763	0	0	1.00	1.00	0.0000	0.0000	82,724	86,874
326	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	15	Alcoholic Beverages - General Operation	VLA	A	Establishes one Office Associate II position in the liquor licensing division to organize excise tax collection transactions and process license violations and provides funding for related All Other costs.		General Fund	61		72,985	77,430	5,763	5,763	0	0	1.00	1.00	0.0000	0.0000	78,748	83,193
327	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	15	Alcoholic Beverages - General Operation	VLA	A	Provides funding for statewide liquor licensing enforcement operations provided by the Bureau of Alcoholic Beverages and Lottery Operations.		General Fund	62		0	0	0	100,000	0	0	0.00	0.00	0.0000	0.0000	0	100,000
328	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	23	Lottery Operations	VLA	A	Establishes one Marketing Specialist position to conduct day-to-day state lottery marketing activities and provides funding for related All Other costs.		State Lottery Fund	66		86,868	91,658	7,571	7,665	0	0	1.00	1.00	0.0000	0.0000	0	0
329	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	23	Lottery Operations	VLA	A	Establishes one Inventory and Property Associate I position to perform state lottery warehouse management functions and provides funding for related All Other costs.		State Lottery Fund	67		70,332	74,620	7,248	7,332	0	0	1.00	1.00	0.0000	0.0000	0	0
330	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Z265	Medical Use of Cannabis Fund	VLA	A	Provides funding for legal services provided by the Office of the Attorney General for the Office of Cannabis Policy.		Other Special Revenue Funds	255		0	0	130,985	137,412	0	0	0.00	0.00	0.0000	0.0000	0	0

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331	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	A	Establishes one Staff Accountant position and provides funding for related All Other costs.		Federal Expenditures Fund	865		82,539	86,766	5,000	5,000	0	0	1.00	1.00	0.0000	0.0000	0	0
332	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	A	Establishes 2 Senior Technician positions and provides funding for related All Other costs to support construction projects.		Federal Expenditures Fund	866		199,384	210,742	10,000	10,000	0	0	2.00	2.00	0.0000	0.0000	0	0
333	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	A	Establishes one Procurement Manager position and provides funding for related All Other costs to assist the department with procuring goods and services.		Federal Expenditures Fund	867		94,550	99,738	5,000	5,000	0	0	1.00	1.00	0.0000	0.0000	0	0
334	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	A	Establishes 2 Maintenance Mechanic positions and provides funding for related All Other costs to support facility operations and maintenance activities.		General Fund	868		37,494	38,962	2,500	2,500	0	0	0.00	0.00	0.0000	0.0000	39,994	41,462

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335	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	A	Establishes 2 Maintenance Mechanic positions and provides funding for related All Other costs to support facility operations and maintenance activities.		Federal Expenditures Fund	869		112,480	116,896	7,500	7,500	0	0	2.00	2.00	0.0000	0.0000	0	0
336	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	A	Establishes one Office Specialist I position and provides funding for related All Other costs to assist the department with administrative requirements for processing federal reimbursements.		Federal Expenditures Fund	870		77,880	82,513	5,000	5,000	0	0	1.00	1.00	0.0000	0.0000	0	0
337	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	A	Establishes one Inventory & Property Specialist position and provides funding for related All Other costs to assist with administration of federal inventory activities.		Federal Expenditures Fund	871		81,833	86,659	5,000	5,000	0	0	1.00	1.00	0.0000	0.0000	0	0
338	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	A	Establishes one Senior Staff Accountant position and provides funding for related All Other costs to support financial activities in the department, including the Master Cooperative Agreement between the State and the National Guard Bureau.		General Fund	876		45,378	47,880	2,500	2,500	0	0	0.00	0.00	0.0000	0.0000	47,878	50,380
339	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	A	Establishes one Senior Staff Accountant position and provides funding for related All Other costs to support financial activities in the department, including the Master Cooperative Agreement between the State and the National Guard Bureau.		Federal Expenditures Fund	877		45,383	47,884	2,500	2,500	0	0	1.00	1.00	0.0000	0.0000	0	0
340	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	A	Provides funding for the cost increase in sustainment, repair and maintenance programs for Maine National Guard facilities.		General Fund	879		0	0	258,000	258,000	0	0	0.00	0.00	0.0000	0.0000	258,000	258,000
341	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	A	Provides funding for the cost increase in sustainment, repair and maintenance programs for Maine National Guard facilities.		Federal Expenditures Fund	880		0	0	258,000	258,000	0	0	0.00	0.00	0.0000	0.0000	0	0

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342	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	A	Provides funding for state active duty support for Maine National Guard recruiting and retention efforts.		General Fund	885		110,880	110,880	43,120	43,120	0	0	0.00	0.00	0.0000	0.0000	154,000	154,000
343	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	A	Provides funding for the design and construction of sustainment, restoration and modernization projects for Maine National Guard facilities funded approximately 44% General and 56% Federal Expenditures Fund within the same program.		General Fund	889		0	0	0	0	9,700,000	4,600,000	0.00	0.00	0.0000	0.0000	9,700,000	4,600,000
344	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	A	Provides funding for the design and construction of sustainment, restoration and modernization projects for Maine National Guard facilities funded approximately 44% General and 56% Federal Expenditures Fund within the same program.		Federal Expenditures Fund	890		0	0	0	0	12,200,000	6,000,000	0.00	0.00	0.0000	0.0000	0	0
345	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	A	Establishes one Maintenance Mechanic position and provides funding for related All Other costs to support facilities maintenance at training sites for the Maine Army National Guard.		Federal Expenditures Fund	891		74,987	77,929	5,000	5,000	0	0	1.00	1.00	0.0000	0.0000	0	0

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346	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	A	Provides funding for reimbursement of new Department of Administrative and Financial Services, Office of Information Technology staffing dedicated to support the federal and state Office of Information Technology systems.		General Fund	894		0	0	232,715	244,602	0	0	0.00	0.00	0.0000	0.0000	232,715	244,602
347	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	A	Establishes one Accounting Technician position and provides funding for related All Other costs.		General Fund	897		18,494	19,479	1,250	1,250	0	0	0.00	0.00	0.0000	0.0000	19,744	20,729
348	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	A	Establishes one Accounting Technician position and provides funding for related All Other costs.		Federal Expenditures Fund	898		55,490	58,442	3,750	3,750	0	0	1.00	1.00	0.0000	0.0000	0	0
349	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	A	Establishes 2 Accounting Support Specialist positions and provides funding for related All Other costs.		Federal Expenditures Fund	899		165,078	173,532	10,000	10,000	0	0	2.00	2.00	0.0000	0.0000	0	0

LD 258 with LD 424 Initiatives Removed
 Unvoted as of 04-04-23
 (Not including the initiatives related to Health and Human Services)

Line #	Department	Prog Code	Program	Comm Code	Bill Part	Initiative Text	Initiative Notes	Fund	Ref #	AFA Committee Vote	Personal Services FY24	Personal Services FY25	All Other FY24	All Other FY25	Capital Expenditures FY24	Capital Expenditures FY25	Leg Count FY24	Leg Count FY25	FTE Count FY24	FTE Count FY25	Net GF Expenditure (Savings) FY24 Initiatives	Net GF Expenditure (Savings) FY25 Initiatives
350	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	110	Veterans Services	VLA	A	Provides funding for employee training, travel and technology contracts within the Veterans Services program.		General Fund	924		0	0	78,000	83,117	0	0	0.00	0.00	0.0000	0.0000	78,000	83,117
351	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	110	Veterans Services	VLA	A	Provides funding for the purchase of 6 utility task vehicles, or UTVs, to be used at the Maine Veterans' Memorial Cemetery.		General Fund	928		0	0	0	0	75,000	75,000	0.00	0.00	0.0000	0.0000	75,000	75,000
352	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	110	Veterans Services	VLA	A	Provides one-time funding for a roof replacement at the Central Maine Veterans' Cemetery in Augusta.		General Fund	931		0	0	200,000	0	0	0	0.00	0.00	0.0000	0.0000	200,000	0
353	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	110	Veterans Services	VLA	A	Establishes one Contract/Grant Manager position and provides funding for related All Other costs.		General Fund	933		107,539	113,404	5,000	5,000	0	0	1.00	1.00	0.0000	0.0000	112,539	118,404
354	ETHICS AND ELECTION PRACTICES, COMMISSION ON GOVERNMENTAL	414	Governmental Ethics and Election Practices - Commission on	VLA	A	Provides funding for information technology costs.		Other Special Revenue Funds	1425		0	0	6,000	6,000	0	0	0	0	0	0	0	0
355	SECRETARY OF STATE, DEPARTMENT OF	692	Bureau of Administrative Services and Corporations	VLA	A	Establishes one Information System Support Specialist position and provides funding for related All Other costs.		General Fund	3181		89,840	95,110	11,207	2,796	0	0	1.00	1.00	0.0000	0.0000	101,047	97,906
356	SECRETARY OF STATE, DEPARTMENT OF	692	Bureau of Administrative Services and Corporations	VLA	A	Establishes one Public Service Manager I position and provides funding for related All Other costs.		General Fund	3188		131,538	138,481	11,207	2,796	0	0	1.00	1.00	0.0000	0.0000	142,745	141,277

LD 258 with LD 424 Initiatives Removed
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357	SECRETARY OF STATE, DEPARTMENT OF	692	Bureau of Administrative Services and Corporations	VLA	A	Establishes one Public Service Coordinator I position and provides funding for related All Other costs.		General Fund	3189		104,191	109,844	11,207	2,796	0	0	1.00	1.00	0.0000	0.0000	115,398	112,640
											18,782,678	21,037,661	122,928,259	110,884,959	45,609,911	21,923,944	176.50	188.50	1.7680	1.7680	100,922,664	100,345,902