SEN. TROY D. JACKSON CHAIR

REP. RACHEL TALBOT ROSS VICE-CHAIR

EXECUTIVE DIRECTOR SUZANNE M. GRESSER



SEN. ELOISE A. VITELLI SEN. MATTHEA E. DAUGHTRY SEN. HAROLD "TREY" STEWART, III SEN. LISA M. KEIM REP. MAUREEN FITZGERALD TERRY REP. KRISTEN CLOUTIER REP. BILLY BOB FAULKINGHAM

REP. AMY B. ARATA

April 27, 2023 1:00 P.M.

AGENDA

Page	<u>Item</u>		Action
		CALL TO ORDER	
		ROLL CALL	
1		SUMMARY OF THE MARCH 23, 2023 MEETING OF THE LEGISLATIVE COUNCIL	Decision
8		REPORTS FROM EXECUTIVE DIRECTOR AND STAFF OFFICE DIRECTORS	
		• Fiscal Report (Mr. Nolan)	Information
		OLD BUSINESS	
12	Item #1:	Council Actions Taken by Ballot (No Action Required)	Information
		NEW BUSINESS	
* 14	Item #1:	Consideration of Requests for After Deadline Bill and Joint Resolutions	Roll Call Vote
		ANNOUNCEMENTS AND REMARKS	
		ADJOURNMENT	

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REP. KRISTEN CLOUTIER REP. BILLY BOB FAULKINGHAM

REP. AMY ARATA

LEGISLATIVE COUNCIL MEETING SUMMARY March 23, 2023

CALL TO ORDER

President Jackson called the March 23, 2023 meeting of the 131st Legislative Council to order at 2:41 p.m. in the Legislative Council Chamber.

ROLL CALL

Senators: President Jackson, Senator Vitelli, Senator Daughtry, Senator Stewart

and Senator Keim

Representatives: Speaker Talbot Ross (arrived after start of meeting), Representative

Terry (arrived after start of meeting), Representative Cloutier,

Representative Faulkingham and Representative Arata

Legislative Officers: Michelle Dunphy, Assistant Clerk of the House

Suzanne Gresser, Executive Director of the Legislative Council

Ed Charbonneau, Revisor, Office of Revisor of Statutes Chris Nolan, Director, Office of Fiscal and Program Review Danielle Fox, Director, Office of Policy and Legal Analysis

President Jackson convened the meeting at 2:41 p.m. with a quorum of members present.

SUMMARY OF FEBRUARY 16, 2023 MEETING OF LEGISLATIVE COUNCIL

Motion: That the Meeting Summary for February 16, 2023, be accepted and placed on file. Motion by Senator Stewart. Second by Senator Daughtry. **Motion passed unanimously (9-0-0-1, with Speaker Talbot Ross absent)**.

REPORTS FROM COUNCIL OFFICE DIRECTORS

Fiscal Report

Christopher Nolan, Director of the Office of Fiscal and Program Review, presented the fiscal report found in the agenda packet.

REPORTS FROM COUNCIL COMMITTEES

Personnel Committee

With permission of the chair of the Personnel Committee, President Jackson, Ms. Gresser provided the following oral summary for the Legislative Council:

The Personnel Committee met on Wednesday, March 8, 2023 to consider the following matters:

- 1. The committee received an update from Ms. Gresser and Ms. Goldsmith on the status of the 2022-23 Harassment Prevention Training for staff, supervisors, legislators and lobbyists.
- 2. The committee reviewed a proposal to restructure the Legislative Information Technology Office to respond to the Legislature's increased needs for Information Technology resources and support. The committee requested additional detail from the Secretary of the Senate, the Clerk of the House, and the Executive Director, and deferred action on the proposal pending receipt of the additional information. This matter will be discussed at a future meeting.
- 3. The committee evaluated the performances of:
 - Danielle Fox, Director of the Office of Policy and Legal Analysis;
 - Christopher Nolan, Director of the Office of Fiscal and Program Review;
 - Edward Charbonneau, Revisor of Statutes; and
 - Suzanne Gresser, Executive Director.

The Personnel Committee voted unanimously to approve a step increase for Ms. Fox and Mr. Nolan. Mr. Charbonneau and Ms. Gresser are not eligible for step increases at this time. No Legislative Council action is required.

OLD BUSINESS

Item #1: Council Actions Taken by Ballot

LR 2479 An Act to Ensure Access to Newly Born Male Infant Circumcision by Requiring MaineCare Coverage

Submitted by: Representative Kelly Murphy

Date: February 17, 2023

Vote: 8-0-0-2 Passed (with Representative Terry and Representative Faulkingham

recorded as absent)

LR 2484 An Act to Provide Funding for the Supplemental Nutrition Assistance Program to Restore Benefits Being Reduced by the Federal Government

Submitted by: Representative Holly Stover

Date: March 7, 2023

Vote: 7-0-0-3 Passed (with Senator Daughtry, Senator Stewart, and Representative

Arata recorded as absent)

NEW BUSINESS

Item #1: Consideration of After Deadline Bill Requests and Joint Resolutions

The Legislative Council proceeded to consider and vote on sixteen (16) after deadline bill requests and eight (8) request to introduce Joint Resolutions. Of the after deadline bill requests, the Legislative Council accepted twelve (12) requests, rejected three (3) requests, and tabled one request. The Legislative Council rejected eight (8) Joint Resolutions. The Legislative Council's action on the requests is attached to this meeting summary.

Item #2: Adoption of the Legislative Council Policy on Legislative Studies for the 131st Legislature

Ms. Gresser reviewed the Legislative Council Policy on Legislative Studies for the 131st Legislature and explained that this policy is required under the Joint Rules.

Motion: That the Legislative Council accept the Legislative Council Policy on Legislative Studies for the 131st Legislature. Motion by Senator Vitelli. Second by Representative Terry. **Motion passed (7-0-0-3**, with President Jackson, Senator Stewart and Representative Arata absent).

Item #3: Request from the State YMCA to hold the Youth and Government Program at the State House

Ms. Gresser explained that the Director of the Maine YMCA Youth and Government Program has requested permission from the Legislative Council to hold the annual Youth and Government Program the State House Complex from Friday, November 10, 2023 through Sunday, November 12, 2023.

Motion: That, the Legislative Council approve the Maine YMCA Youth in Government Program's request to hold the 2023 Youth in Government Program in legislative space in the State House Complex from November 10, 2023 to November 12, 2023. Motion by Senator Keim. Second by Representative Terry. **Motion passed (7-0-0-3**, with President Jackson, Senator Stewart and Representative Arata absent).

ANNOUNCEMENTS AND REMARKS

With no other business to consider or further announcements, the Legislative Council meeting adjourned at 3:39 p.m.

131st First Special Session Maine State Legislature Legislative Council Actions Taken On Requests to Introduce Legislation and Joint Resolutions at Legislative Council Meeting Held on March 23, 2023

AFTER DEADLINE BILL REQUESTS

SPONSOR: Sen. Anne Beebe-Center

LR # Title Action
2512 An Act to Implement Innovative Systems to Provide Lobster Tabled

Harvesters and Other Marine Resources Harvesters with Greater Access to Areas Where Fishing Has Been Restricted

Due to Federal Right Whale Regulations

SPONSOR: Rep. Art Bell

LR # Title Action

2493 An Act to Impose a Moratorium on New Point Source Discharge Passed

Licenses on the Lower Presumpscot River

SPONSOR: Sen. Richard A. Bennett

LR # Title Action

2487 An Act to Require Greater Disclosure by Railroad Companies of

Hazardous Material Being Transported in Maine

SPONSOR: Sen. Russell Black

LR # Title Action

2499 An Act to Allow the Use of Unmanned Aircraft to Aid in the

Recovery of Wounded and Deceased Wildlife

SPONSOR: Sen. Matthea Elisabeth Larsen Daughtry

LR # Title Action

2507 An Act to Amend the Terms of the Members of the Maine Space

Corporation Board of Directors by Requiring Staggered Terms

No action taken

No action taken

Passed

SPONSOR: Rep. Anne P. Graham

LR # Title Action

2506 An Act to Allow Nurse Practitioners to Provide In-home Care Passed

SPONSOR: Sen. Nicole Grohoski

LR # Title Action

2440 An Act to Raise the Debt Limit of the Stonington Water District Passed

SPONSOR: Sen. Stacey Guerin

LR # Title Action

2489 Resolve, to Designate the Route 15 Bridge Located in the Town

Passed

of Kenduskeag the William S. Pullen Bridge

2500 An Act to Classify Maine Meat and Poultry Inspectors as Passed

Essential Workers

SPONSOR: Sen. Craig V. Hickman

LR # Title Action

2492 An Act to Help Fund the Preservation of the Historic Christ No action taken

Church Bell Tower in the Town of Gardiner

SPONSOR: Pres. Troy Dale Jackson

LR # Title Action

2496 An Act to Ensure That a Teacher Who Participates in the Prevention of Dangerous Behavior Is Protected Under a

Bargaining Agreement

2508 An Act to Develop and Implement Innovative Systems to Moved out

Provide Lobster Harvesters and Other Marine Resources Harvesters with Greater Access to Areas Where Fishing Has Been Restricted Due to Federal Right Whale Regulations

2513 An Act to Clarify the Definition of "Eligible Customer" Pursuant Passed

to Payments from the Energy Rate Relief Fund

SPONSOR: Sen. James D. Libby

<u>LR #</u> <u>Title</u> <u>Action</u>

2490 Resolve, to Provide Winter Energy Relief Payments to Fails

Individuals Who Did Not File a Tax Return

SPONSOR: Sen. Teresa S. Pierce

LR # Title Action
2505 An Act to Regulate Hemp-derived Synthetic or Artificial Passed

Cannabinoids

SPONSOR: Sen. Trey Stewart

LR # Title Action

An Act to Ensure Access to State Services in Northern Maine Moved out

2504 An Act to Ensure Access to Critical Orthodontic Care in Passed

Northern Maine

SPONSOR: Rep. Maureen F. Terry

LR # Title Action
2509 An Act to Ensure the Equitable Treatment of Pension Income Passed

LATE-FILED MAJOR SUBSTANTIVE RULES

SPONSOR:

LR # Title Action
2502 Resolve, Regarding Legislative Review of Portions of Chapter Passed

Resolve, Regarding Legislative Review of Portions of Chapter 119: Motor Vehicle Fuel Volatility Requirements, a Late-filed Major Substantive Rule of the Department of Environmental

Protection

JOINT RESOLUTIONS

SPONSOR: Rep. John Andrews

LR # Title Action

1266 JOINT RESOLUTION URGING THE BIDEN ADMINISTRATION Moved out

TO OPEN UP DOMESTIC ENERGY PRODUCTION

SPONSOR: Sen. Donna Bailey

LR # Title Action

2400 JOINT RESOLUTION URGING MAINE'S FEDERAL Moved out

DELEGATION TO CONTINUE WORKING WITH ALL STAKEHOLDERS TO FIX THE DELAYS IN POSTAL

DELIVERY IN MAINE

SPONSOR: Sen. Stacy Fielding Brenner

LR# Title Action 803 JOINT RESOLUTION MEMORIALIZING THE PRESIDENT OF Moved out

THE UNITED STATES AND THE UNITED STATES

CONGRESS TO LEAD A GLOBAL EFFORT TO PREVENT

NUCLEAR WAR

SPONSOR: Rep. Billy Bob Faulkingham

LR# Title Action

2038 JOINT RESOLUTION TO URGE THE MAJOR LEAGUE

> BASEBALL COMMISSIONER TO REINSTATE PETE ROSE AND TO INDUCT HIM INTO THE BASEBALL HALL OF FAME

SPONSOR: Sen. Craig V. Hickman

LR# Title Action

2349 JOINT RESOLUTION. URGING MAINE'S CONGRESSIONAL DELEGATION TO SUBMIT LEGISLATION TO PROTECT THE

FOOD SUPPLY FROM PERFLUOROALKYL AND

POLYFLUOROALKYL SUBSTANCES AND OTHER

CONTAMINANTS

SPONSOR: Pres. Troy Dale Jackson

LR# Title Action

579 JOINT RESOLUTION, URGING CONGRESS TO ACT Moved out QUICKLY TO PROVIDE HEATING ASSISTANCE TO MAINE

PEOPLE

SPONSOR: Rep. Laurel Libby

LR# Title Action 2224 JOINT RESOLUTION MEMORIALIZING THE PRESIDENT OF **Fails**

> THE UNITED STATES AND THE UNITED STATES CONGRESS TO REPEAL THE REAL ID ACT OF 2005

SPONSOR: Rep. Sophia Bailey Warren

LR# Title Action 2486 Moved out

JOINT RESOLUTION MEMORIALIZING THE PRESIDENT OF

THE UNITED STATES AND THE UNITED STATES CONGRESS TO ENACT LEGISLATION CREATING A

CARBON CASH-BACK PROGRAM

Moved out

Moved out

Fiscal Briefing

April 27, 2023

Prepared by the Office of Fiscal & Program Review

1. General Fund Revenue Update (see attached)

Total General Fund Revenue - FY 2023 (\$'s in Millions)

	Budget	Actual	Var.	% Var.	Prior Year	% Change
March	\$256.3	\$363.8	\$107.6	42.0%	\$328.7	10.7%
FYTD	\$3,518.8	\$3,704.2	\$185.4	5.3%	\$3,502.2	5.8%

General Fund revenue was over budget by \$107.6 million (42.0%) for the month of March and over budget by \$185.4 million (5.3%) for the fiscal year to date. FY 2023 General Fund revenue through March 2023 was 5.8% greater than FY 2022 General Fund revenue through March 2022.

Individual income tax revenue was over budget by \$84.6 million for the month and by \$138.4 million (9.1%) for the fiscal year to date. The positive variance for the month was primarily the result of withholding payments, including a significant one-time payment of approximately \$52 million, exceeding budgeted levels by \$84.2 million. Corporate income tax revenue was \$8.8 million above budget for March and \$30.1 million (14.0%) for the fiscal year to date. Sales and use tax revenue for March (February sales) was \$9.1 million above budget for the month and \$15.7 million (1.0%) above budget for the fiscal year to date.

2. Highway Fund Revenue Update (see attached)

Total Highway Fund Revenue - FY 2023 (\$'s in Millions)

	Budget	Actual	Var.	% Var.	Prior Year	% Change
March	\$25.0	\$26.8	\$1.8	7.1%	\$26.9	-0.2%
FYTD	\$255.0	\$262.7	\$7.7	3.0%	\$261.7	0.4%

Highway Fund revenue was over budget by \$1.8 million (7.1%) for the month of March and over budget by \$7.7 million (3.0%) for the fiscal year to date. FY 2023 Highway Fund revenue through March 2023 was 0.4% greater than FY 2022 Highway Fund revenue through March 2022.

Fuel tax revenue was \$1.2 million greater than budgeted levels for the month of March and was \$1.6 million (1.0%) greater than budget for the fiscal year to date. Motor vehicle registrations and fees exceeded budgeted levels by \$0.3 million for the month and by \$5.5 million (7.6%) for the fiscal year to date.

3. Cash Balances Update

The average balance in the cash pool for March was \$3,805.9 million, a decrease of \$328.0 million from February's average of \$4,133.9 million. The decrease was the result of decreases in General Fund and Other Special Revenue Funds balances. The average Highway Fund balance for March was \$25.2 million, an increase of \$5.6 million from February's average of \$19.6 million.

4. Economic and Revenue Forecast Meetings

The Consensus Economic Forecasting Commission (CEFC) met on March 31, 2023 to review and update the economic forecast and released its <u>April 1st report</u>. The Revenue Forecasting Committee (RFC) will meet Friday April 28th to review and update the revenue forecast for its May 1st report.

General Fund Revenue Fiscal Year Ending June 30, 2023 (FY 2023)

March 2023 Revenue Variance Report

					FY 2023				
Revenue Category	March '23 Budget	March '23 Actual	March '23 Variance	Budget	Actual	Variance	Variance %	% Change from Prior Year	Budgeted Totals
Sales and Use Tax ¹	131,491,411	140,573,865	9,082,454	1,642,219,795	1,657,939,299	15,719,504	1.0%	7.6%	2,135,122,179
Service Provider Tax	3,728,444	4,559,207	830,763	37,668,898	38,914,476	1,245,578	3.3%	3.8%	50,051,352
Individual Income Tax	46,844,745	131,486,259	84,641,514	1,529,144,307	1,667,540,787	138,396,480	9.1%	7.4%	2,293,227,867
Corporate Income Tax	20,000,000	28,832,098	8,832,098	215,229,819	245,349,554	30,119,735	14.0%	9.0%	335,688,199
Cigarette and Tobacco Tax ²	12,140,530	10,574,043	(1,566,487)	113,571,589	112,851,812	(719,777)	-0.6%	0.9%	153,052,320
Insurance Companies Tax	17,636,979	22,957,846	5,320,867	35,697,797	42,207,753	6,509,956	18.2%	6.5%	103,700,000
Estate Tax	2,350,000	2,715,602	365,602	30,487,083	25,073,839	(5,413,244)	-17.8%	-25.6%	37,400,000
Other Taxes and Fees *	20,077,464	20,905,606	828,142	114,731,400	112,751,545	(1,979,855)	-1.7%	-3.8%	153,494,063
Fines, Forfeits and Penalties	1,388,551	1,849,225	460,674	8,590,204	7,270,064	(1,320,140)	-15.4%	48.8%	10,532,292
Income from Investments	2,598,185	3,209,366	611,181	16,550,922	19,791,068	3,240,146	19.6%	303.5%	25,352,599
Transfer from Lottery Commission	4,807,693	5,356,396	548,703	46,875,006	54,750,339	7,875,333	16.8%	2.2%	62,500,000
Transfers to Tax Relief Programs *	(1,878,489)	(2,760,530)	(882,041)	(75,650,831)	(79,096,648)	(3,445,817)	-4.6%	-11.6%	(80,610,000)
Transfers for Municipal Revenue Sharing	(8,877,983)	(10,549,283)	(1,671,300)	(188,955,087)	(193,059,986)	(4,104,899)	-2.2%	-19.4%	(249,471,176)
Other Revenue *	3,946,367	4,101,604	155,237	(7,354,267)	(8,078,237)	(723,970)	-9.8%	-165.4%	11,214,274
Totals	256,253,897	363,811,303	107,557,406	3,518,806,635	3,704,205,663	185,399,028	5.3%	5.8%	5,041,253,969

^{*} Additional detail by subcategory for these categories is presented on the following page.

^{1/} Includes revenue from adult-use cannabis sales taxes of \$1.2. million for March and \$13.4. million for the fiscal year to date.

^{2 /} Includes revenue from adult-use cannabis excise taxes of \$1.0 million for March and \$9.7 million for the fiscal year to date.

General Fund Revenue Fiscal Year Ending June 30, 2023 (FY 2023)

March 2023 Revenue Variance Report

Revenue Category	March '23 Budget	March '23 Actual	March '23 Variance	Budget	Actual	Variance	Variance %	% Change from Prior Year	FY 2023 Budgeted Totals
Detail of Other Taxes and Fees:			-						
- Property Tax - Unorganized Territory	0	0	0	12,591,194	12,442,999	(148,195)	-1.2%	-0.7%	14,813,169
- Real Estate Transfer Tax	2,030,546	1,074,566	(955,980)	19,073,314	16,706,331	(2,366,983)	-12.4%	-20.1%	25,691,346
- Liquor Taxes and Fees	1,501,590	1,955,595	454,005	16,552,961	16,513,411	(39,550)	-0.2%	-1.3%	22,093,824
- Corporation Fees and Licenses	1,584,866	2,366,857	781,991	6,594,074	7,434,311	840,237	12.7%	25.4%	12,544,234
- Telecommunication Excise Tax	6,636,096	7,054,525	418,429	5,540,000	6,008,429	468,429	8.5%	-11.5%	5,700,000
- Finance Industry Fees	2,107,051	2,605,150	498,099	19,895,839	20,481,410	585,571	2.9%	1.1%	26,216,990
- Milk Handling Fee	50,263	80,969	30,706	540,770	645,564	104,794	19.4%	-36.2%	872,523
- Racino Revenue	1,092,024	914,219	(177,806)	7,595,038	8,243,663	648,625	8.5%	7.5%	10,513,564
- Boat, ATV and Snowmobile Fees	124,375	150,787	26,412	2,476,485	2,229,514	(246,971)	-10.0%	-12.4%	4,559,561
- Hunting and Fishing License Fees	651,056	459,497	(191,559)	12,051,725	12,267,513	215,788	1.8%	-2.8%	15,994,284
- Other Miscellaneous Taxes and Fees	4,299,597	4,243,442	(56,155)	11,820,000	9,778,400	(2,041,600)	-17.3%	-4.9%	14,494,568
Subtotal - Other Taxes and Fees	20,077,464	20,905,606	828,142	114,731,400	112,751,545	(1,979,855)	-1.7%	-3.8%	153,494,063
Detail of Other Revenue:									
- Liquor Sales and Operations	5,482	11,596	6,114	18,775	41,940	23,165	123.4%	146.9%	28,500
- Targeted Case Management (DHHS)	2,713	4,865	2,152	41,866	44,830	2,964	7.1%	-13.8%	50,000
- State Cost Allocation Program	1,288,731	1,750,307	461,576	13,536,560	14,713,209	1,176,649	8.7%	-38.5%	18,342,179
- Unclaimed Property Transfer	0	0	0	0	0	0	N/A	N/A	7,700,000
- Tourism Transfer	0	0	0	(22,154,921)	(22,154,921)	0	0.0%	-43.2%	(22,390,264)
- Transfer to Maine Milk Pool	108,501	0	(108,501)	976,516	0	(976,516)	-100.0%	100.0%	(354,616)
- Transfer to STAR Transportation Fund	0	0	0	(14,767,001)	(14,767,001)	0	0.0%	-99.8%	(14,954,564)
- Other Miscellaneous Revenue	2,540,940	2,334,836	(206,104)	14,993,938	14,043,706	(950,232)	-6.3%	-9.7%	22,793,039
Subtotal - Other Revenue	3,946,367	4,101,604	155,237	(7,354,267)	(8,078,237)	(723,970)	-9.8%	-165.4%	11,214,274
Detail of Transfers to Tax Relief Programs:									
- Me. Resident Prop. Tax Program (Circuitbreaker)	0	130	130	0	2,585	2,585	N/A	-66.6%	0
- BETR - Business Equipment Tax Reimb.	(1,761,800)	(2,764,274)	(1,002,474)	(14,042,053)	(16,252,327)	(2,210,274)	-15.7%	-30.5%	(19,000,000)
- BETE - Municipal Bus. Equip. Tax Reimb.	(116,689)	3,614	120,303	(61,608,778)	(62,846,906)	(1,238,128)	-2.0%	-7.6%	(61,610,000)
Subtotal - Tax Relief Transfers	(1,878,489)	(2,760,530)	(882,041)	(75,650,831)	(79,096,648)	(3,445,817)	-4.6%	-11.6%	(80,610,000)
Inland Fisheries and Wildlife Revenue - Total	856,371	688,743	(167,628)	15,194,871	15,244,942	50,071	0.3%	-3.8%	21,511,715

Highway Fund Revenue Fiscal Year Ending June 30, 2023 (FY 2023)

March 2023 Revenue Variance Report

					FY 2023				
Revenue Category	March '23 Budget	March '23 Actual	March '23 Variance	Budget	Actual	Variance	% Variance	% Change from Prior Year	Budgeted Totals
Fuel Taxes:									
- Gasoline Tax	13,534,354	14,436,231	901,877	147,844,134	148,907,964	1,063,830	0.7%	-0.2%	200,525,746
- Special Fuel and Road Use Taxes	3,662,525	3,877,733	215,208	37,263,580	37,431,384	167,804	0.5%	-2.6%	50,253,103
- Transcap Transfers - Fuel Taxes	(1,385,428)	(1,346,472)	38,956	(14,036,147)	(13,703,883)	332,264	2.4%	0.7%	(18,432,321)
- Other Fund Gasoline Tax Distributions	(365,324)	(361,007)	4,317	(3,812,866)	(3,730,426)	82,440	2.2%	0.1%	(5,014,544)
Subtotal - Fuel Taxes	15,446,127	16,606,485	1,160,358	167,258,701	168,905,039	1,646,338	1.0%	-0.7%	227,331,984
Motor Vehicle Registration and Fees:									
- Motor Vehicle Registration Fees	7,201,864	6,715,304	(486,560)	50,960,304	52,110,878	1,150,574	2.3%	0.8%	69,162,203
- License Plate Fees	421,482	472,898	51,416	2,690,439	3,069,082	378,643	14.1%	0.4%	3,661,097
- Long-term Trailer Registration Fees	2,042,346	2,727,226	684,880	11,501,189	14,061,848	2,560,659	22.3%	7.5%	13,134,523
- Title Fees	1,448,484	1,524,539	76,055	10,876,515	11,458,918	582,403	5.4%	3.4%	14,325,795
- Motor Vehicle Operator License Fees	932,924	1,238,612	305,688	8,221,012	9,367,154	1,146,142	13.9%	5.4%	10,232,973
- Transcap Transfers - Motor Vehicle Fees	(3,228,169)	(3,588,730)	(360,561)	(11,902,245)	(12,238,365)	(336,120)	-2.8%	-2.1%	(16,518,054)
Subtotal - Motor Vehicle Reg. & Fees	8,818,931	9,089,849	270,918	72,347,214	77,829,515	5,482,301	7.6%	2.7%	93,998,537
Motor Vehicle Inspection Fees	175,553	212,274	36,721	2,487,418	2,009,348	(478,070)	-19.2%	-3.7%	3,202,500
Other Highway Fund Taxes and Fees	94,230	162,392	68,162	937,932	1,168,288	230,356	24.6%	0.5%	1,267,454
Fines, Forfeits and Penalties	50,534	116,228	65,694	454,806	903,715	448,909	98.7%	0.6%	606,412
Interest Earnings	38,510	38,866	356	226,116	323,438	97,322	43.0%	151.5%	341,649
Other Highway Fund Revenue	425,243	595,661	170,418	11,302,790	11,602,368	299,578	2.7%	1.3%	13,025,283
Totals	25,049,128	26,821,755	1,772,627	255,014,977	262,741,710	7,726,733	3.0%	0.4%	339,773,819

Legislative Council Actions Taken by Ballot Since the March 23, 2023 Council Meeting

Legislative Council Decisions:

Motion: That the Legislative Council accepts the baseline legislative budget set forth

in Part A of the Governor's proposed 2024-2025 biennial budget with the

following changes:

Establish one legislative position count for one Legislative Aide position as

authorized by the Legislative Council at its January 5, 2023 meeting.

Reduce funding for the Office of Program Evaluation and Government Accountability for consultant services by \$85,000 in fiscal year 2024-25 only, in accordance with the recommendation of the Government Oversight

Committee.

Motion by: Speaker Talbot Ross Date: March 29, 2023

Vote: 9-0-0-1 Passed (with Senator Harold "Trey" Stewart III recorded as absent)

Requests for Introduction of Legislation:

LR 2517 An Act to Increase the Debt Limit of the Limerick Water District

Submitted by: Representative David Woodsome

Date: April 20, 2023

Vote: 9-0-0-1 Passed (with Speaker Rachel Talbot Ross recorded as absent)

LR 2548 An Act to Provide Critical Matching Funds for Day Care Services on the

Northern Maine Community College Campus

Submitted by: Senator Trey Stewart Date: April 24, 2023

Vote: 8-0-0-2 Passed (with Speaker Rachel Talbot Ross and Senator Matthea Daughtry

recorded as absent)

LR 2543 An Act to Amend the Definition of "Educational Institution" to Include

"Single-Sex Educational Institutions"

Submitted by: Representative Matt Moonen

Date: April 24, 2023

Vote: 6-0-0-4 Passed (with Sen. Trey Stewart, Sen. Lisa Keim, Rep. Billy Bob

Faulkingham, and Rep. Amy Arata recorded as absent)

LR 2549 An Act to Remove the Confidentiality of the Transportation of Hazardous

Materials

Submitted by: Speaker Rachel Talbot Ross

Date: April 25, 2023

Vote: 9-0-0-1 Passed (with Sen. Lisa Keim recorded as absent)

LR 2541 Act to Provide the Mi'kmaq Revenue for Sales Occurring on Mi'kmaq

Nation Land

Submitted by: Representative Perry Date: April 25, 2023

Vote: 7-0-0-3 Passed (with Sen. Trey Stewart, Speaker Rachel Talbot Ross, and Rep.

Amy Arata recorded as absent)

131st Maine State Legislature Legislative Council Requests to Introduce Legislation First Special Session

As of: 4/25/2023

AFTER DEADLINE BILL REQUESTS

SPONSOR: Sen. Richard A. Bennett

LR # Title Action

2487 An Act to Require Greater Disclosure by Railroad Companies of

Hazardous Material Being Transported in Maine

SPONSOR: Sen. Russell Black

<u>LR #</u> <u>Title</u> <u>Action</u>

2499 An Act to Allow the Use of Unmanned Aircraft to Aid in the

Recovery of Wounded and Deceased Wildlife

SPONSOR: Sen. Stacy Fielding Brenner

<u>LR #</u> <u>Title</u> <u>Action</u>

2528 An Act to Remove the Prohibition Against Live Plants in State

Office Buildings

SPONSOR: Rep. Margaret M. Craven

LR # Title Action

2536 An Act to Reclassify Part of the Androscoggin River to Class B

SPONSOR: Rep. Ann Fredericks

LR # Title Action

2525 An Act to Eliminate the Aircraft Excise Tax

SPONSOR: Sen. Craig V. Hickman

<u>LR #</u> <u>Title</u> <u>Action</u>

2492 An Act to Help Fund the Preservation of the Historic Christ

Church Bell Tower in the Town of Gardiner

SPONSOR: Pres. Troy Dale Jackson

LR # Title Action

2518 An Act to Protect Access to Maine's Intertidal Zone

2544 An Act to Support the Francis Malcolm Science Center

2545 An Act to Extend the Loring Job Increment Financing Fund

SPONSOR: Sen. Lisa Keim

<u>LR #</u> <u>Title</u> <u>Action</u>

2534 An Act to Amend the Laws Regarding Adjustments for Sudden

and Severe Disruption of Municipal Valuation

2552 An Act to Ensure That All Persons Responsible for a Minor Are

Involved in the Decision of Allowing Contact with a Sex Offender

SPONSOR: Sen. Mark W. Lawrence

<u>LR #</u> <u>Title</u> <u>Action</u>

2535 An Act to Allow the Department of Inland Fisheries and Wildlife's

Hooked on Fishing - Not on Drugs Program to Reimburse

Volunteers for Gasoline Expenses

SPONSOR: Rep. Sheila Ann Lyman

LR # Title Action

2553 An Act to Address the Recent Mill Closure in the Town of Jay

SPONSOR: Rep. Anne C. Perry

LR # Title

2538 An Act to Prohibit a Property and Casualty Insurance Company

Licensed in the State from Refusing to Insure a Residence in the State Because of a Loss Sustained to a Residence in

Another State

SPONSOR: Rep. Tracy Lynn Quint

LR # Title Action

2555 An Act to Protect Lives by Including Compounds, Mixtures or

Substances of Methamphetamines to the Crimes of Aggravated

Trafficking of Scheduled Drugs

SPONSOR: Rep. Lynne A. Williams

LR # Title Action

2537 An Act to Authorize the Secretary of State to Provide a New

General Issue of License Plates

JOINT RESOLUTIONS

SPONSOR: Rep. Morgan Rielly

<u>LR #</u> <u>Title</u> <u>Action</u>

2531 JOINT RESOLUTION CONDEMNING THE ARREST OF WALL STREET JOURNAL REPORTER EVAN GERSHKOVICH AND

MEMORIALIZING THE RUSSIAN GOVERNMENT FOR HIS

RELEASE

TABLED BY THE LEGISLATIVE COUNCIL

AFTER DEADLINE BILL REQUESTS

SPONSOR: Sen. Anne Beebe-Center

LR # Title Action

2512 An Act to Implement Innovative Systems to Provide Lobster

Harvesters and Other Marine Resources Harvesters with Greater Access to Areas Where Fishing Has Been Restricted

Due to Federal Right Whale Regulations

Tabled 03/23/23

131st Maine State Legislature Addendum Legislative Council Requests to Introduce Legislation First Special Session

Actions Taken After April 26, 2023

SPONSOR: Rep. Erin R. Sheehan

LR # Title Action

2560 An Act to Establish the Animal Law Response Team