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Date: (Filing No. H-)

HEALTH AND HUMAN SERVICES

Reproduced and distributed under the direction of the Clerk of the House.

**STATE OF MAINE
HOUSE OF REPRESENTATIVES
130TH LEGISLATURE
SECOND REGULAR SESSION**

COMMITTEE AMENDMENT “ ” to H.P. 1421, L.D. 1915, “An Act To Improve Intensive Behavioral Health and Public Safety Case Management Services”

Amend the bill by striking out everything after the enacting clause and inserting the following:

'Sec. 1. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF

Disproportionate Share - Dorothea Dix Psychiatric Center Z225

Initiative: Notwithstanding the Maine Revised Statutes, Title 5, section 7065, provides funding for the recruitment and retention of all Intensive Case Manager positions via a \$1 per wage-hour stipend payment for employees holding or obtaining a relevant master's degree. This increase is commensurate with the increases given to the child welfare services program in Public Law 2017, chapter 471.

GENERAL FUND	2021-22	2022-23
Personal Services	\$0	\$741
	_____	_____
GENERAL FUND TOTAL	\$0	\$741

Disproportionate Share - Dorothea Dix Psychiatric Center Z225

Initiative: Notwithstanding the Maine Revised Statutes, Title 5, section 7065, provides funding for the recruitment and retention of all Intensive Case Manager positions via a \$5 per wage-hour stipend payment. This increase is commensurate with the increases given to the child welfare services program in Public Law 2017, chapter 471.

GENERAL FUND	2021-22	2022-23
Personal Services	\$0	\$33,696
	_____	_____
GENERAL FUND TOTAL	\$0	\$33,696

COMMITTEE AMENDMENT

1 **Disproportionate Share - Riverview Psychiatric Center Z220**

2 Initiative: Notwithstanding the Maine Revised Statutes, Title 5, section 7065, provides
 3 funding for the recruitment and retention of all Intensive Case Manager positions via a \$1
 4 per wage-hour stipend payment for employees holding or obtaining a relevant master's
 5 degree. This increase is commensurate with the increases given to the child welfare
 6 services program in Public Law 2017, chapter 471.

7	GENERAL FUND	2021-22	2022-23
8	Personal Services	\$0	\$719
9			
10	GENERAL FUND TOTAL	\$0	\$719

11 **Disproportionate Share - Riverview Psychiatric Center Z220**

12 Initiative: Notwithstanding the Maine Revised Statutes, Title 5, section 7065, provides
 13 funding for the recruitment and retention of all Intensive Case Manager positions via a \$5
 14 per wage-hour stipend payment. This increase is commensurate with the increases given to
 15 the child welfare services program in Public Law 2017, chapter 471.

16	GENERAL FUND	2021-22	2022-23
17	Personal Services	\$0	\$44,928
18			
19	GENERAL FUND TOTAL	\$0	\$44,928

20 **Dorothea Dix Psychiatric Center Z222**

21 Initiative: Notwithstanding the Maine Revised Statutes, Title 5, section 7065, provides
 22 funding for the recruitment and retention of all Intensive Case Manager positions via a \$1
 23 per wage-hour stipend payment for employees holding or obtaining a relevant master's
 24 degree. This increase is commensurate with the increases given to the child welfare
 25 services program in Public Law 2017, chapter 471.

26	OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
27	Personal Services	\$0	\$1,318
28	All Other	\$0	\$44
29			
30	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,362

31 **Dorothea Dix Psychiatric Center Z222**

32 Initiative: Notwithstanding the Maine Revised Statutes, Title 5, section 7065, provides
 33 funding for the recruitment and retention of all Intensive Case Manager positions via a \$5
 34 per wage-hour stipend payment. This increase is commensurate with the increases given to
 35 the child welfare services program in Public Law 2017, chapter 471.

36	OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
37	Personal Services	\$0	\$59,904
38	All Other	\$0	\$2,013
39			
40	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$61,917

41 **Mental Health Services - Community Z198**

1 Initiative: Notwithstanding the Maine Revised Statutes, Title 5, section 7065, provides
 2 funding for the recruitment and retention of all Intensive Case Manager positions via a \$1
 3 per wage-hour stipend payment for employees holding or obtaining a relevant master's
 4 degree. This increase is commensurate with the increases given to the child welfare
 5 services program in Public Law 2017, chapter 471.

6	GENERAL FUND	2021-22	2022-23
7	Personal Services	\$0	\$8,486
8			
9	GENERAL FUND TOTAL	\$0	\$8,486

10 **Mental Health Services - Community Z198**

11 Initiative: Notwithstanding the Maine Revised Statutes, Title 5, section 7065, provides
 12 funding for the recruitment and retention of all Intensive Case Manager positions via a \$5
 13 per wage-hour stipend payment. This increase is commensurate with the increases given to
 14 the child welfare services program in Public Law 2017, chapter 471.

15	GENERAL FUND	2021-22	2022-23
16	Personal Services	\$0	\$249,600
17			
18	GENERAL FUND TOTAL	\$0	\$249,600

19 **Riverview Psychiatric Center Z219**

20 Initiative: Notwithstanding the Maine Revised Statutes, Title 5, section 7065, provides
 21 funding for the recruitment and retention of all Intensive Case Manager positions via a \$1
 22 per wage-hour stipend payment for employees holding or obtaining a relevant master's
 23 degree. This increase is commensurate with the increases given to the child welfare
 24 services program in Public Law 2017, chapter 471.

25	OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
26	Personal Services	\$0	\$1,278
27	All Other	\$0	\$43
28			
29	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,321

30 **Riverview Psychiatric Center Z219**

31 Initiative: Notwithstanding the Maine Revised Statutes, Title 5, section 7065, provides
 32 funding for the recruitment and retention of all Intensive Case Manager positions via a \$5
 33 per wage-hour stipend payment. This increase is commensurate with the increases given to
 34 the child welfare services program in Public Law 2017, chapter 471.

35	OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
36	Personal Services	\$0	\$79,872
37	All Other	\$0	\$2,684
38			
39	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$82,556

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41 **HEALTH AND HUMAN SERVICES,**
 42 **DEPARTMENT OF**
 43 **DEPARTMENT TOTALS**

2021-22	2022-23
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GENERAL FUND	\$0	\$338,170
OTHER SPECIAL REVENUE FUNDS	\$0	\$147,156
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$485,326

Amend the bill by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

SUMMARY

This amendment updates the fiscal year 2022-23 appropriations and allocations.

FISCAL NOTE REQUIRED
(See attached)

COMMITTEE AMENDMENT