

STATE OF MAINE

IN THE YEAR OF OUR LORD

TWO THOUSAND TWENTY-THREE

H.P. 833 - L.D. 1308

An Act to Establish Municipal Cost Components for Unorganized Territory Services to Be Rendered in Fiscal Year 2023-24

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, prompt determination and certification of the municipal cost components in the Unorganized Territory Tax District are necessary to the establishment of a mill rate and the levy of the Unorganized Territory Educational and Services Tax; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

Sec. 1. Municipal cost components for services rendered. In accordance with the Maine Revised Statutes, Title 36, chapter 115, the Legislature determines that the net municipal cost component for services and reimbursements to be rendered in fiscal year 2023-24 is as follows:

Fiscal Administration - Office of the State Auditor	\$280,153
Education	\$14,103,141
Forest Fire Protection	\$130,000
Human Services - General Assistance	\$60,000
Property Tax Assessment	\$1,269,048
Maine Land Use Planning Commission	\$643,573
TOTAL STATE AGENCIES	<hr/> \$16,485,915

County Reimbursements for Services

Aroostook	\$2,003,645
Franklin	\$1,375,281
Hancock	\$189,107
Kennebec	\$9,662
Lincoln	\$29,013
Oxford	\$1,710,625
Penobscot	\$1,868,069
Piscataquis	\$1,747,599
Somerset	\$2,524,640
Washington	\$1,520,948

TOTAL COUNTY SERVICES \$12,978,589

COUNTY TAX INCREMENT FINANCING DISTRUBUTIONS FROM FUND

Tax Increment Financing Payments	\$3,027,917
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TOTAL REQUIREMENTS \$32,492,421

COMPUTATION OF ASSESSMENT

Requirements \$32,492,421

Less Revenue Deductions:

General Revenue	
Municipal Revenue Sharing	\$300,000
Homestead Reimbursement	\$250,000
Miscellaneous Revenue	\$10,000
Use of Unassigned Fund Balance	\$2,697,813

TOTAL GENERAL REVENUE DEDUCTIONS \$3,257,813

Education Revenue	
Land Reserved Trust Interest	\$100,000
Tuition and School Transportation Charges	\$130,000
Special - Teacher Retirement Funding from State	\$240,000

TOTAL EDUCATION REVENUE DEDUCTIONS \$470,000

TOTAL REVENUE DEDUCTIONS \$3,727,813

TAX ASSESSMENT BEFORE COUNTY TAXES AND OVERLAY (Title 36, §1602) \$28,764,608

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.